

For the Performance Grant of 2019-20

| S. No. | Indicators | MoHUA Benchmark | Service Level Benchmarks | |
|--|---|-----------------|--------------------------|----------------|
| | | | Status 2018-19 | Target 2019-20 |
| Water Supply Services | | | | |
| 1 | Coverage of water supply connections | 100% | 85 | 90 |
| 2 | Per capita supply of water | 135 lpcd | 45 | 55 |
| 3 | Extent of metering of water connections | 100% | 10 | 20 |
| 4 | Extent of Non-Revenue Water (NRW) | 20% | 20 | 19 |
| 5 | Continuity of water supply | 24 hours | 3.00 | 5.00 |
| 6 | Quality of water supplied | 100% | 90 | 95 |
| 7 | Efficiency in redressal of customer complaints | 80% | 100 | 100 |
| 8 | Cost recovery in water supply services | 100% | 50 | 60 |
| 9 | Efficiency in collection of water supply related charges | 90% | 90 | 100 |
| Sewage management (Sewerage and Sanitation) | | | | |
| 1 | Coverage of toilets | 100% | 100 | 100 |
| 2 | Coverage of sewage network services | 100% | 0 | 10 |
| 3 | Collection efficiency of the sewage network | 100% | 0 | 10 |
| 4 | Adequacy of sewage treatment capacity | 100% | 0 | 10 |
| 5 | Quality of sewage treatment | 100% | 20 | 25 |
| 6 | Extent of reuse and recycling of sewage | 20% | 20 | 25 |
| 7 | Efficiency in redressal of customer complaints | 80% | 55 | 60 |
| 8 | Extent of cost recovery in sewage management | 100% | 100 | 100 |
| 9 | Efficiency in collection of sewerage charges | 90% | 10 | 20 |
| Solid Waste Management | | | | |
| 1 | Household level coverage of Solid Waste Management services | 100% | 40 | 50 |
| 2 | Efficiency of collection of municipal solid waste | 100% | 97 | 100 |
| 3 | Extent of segregation of municipal solid waste | 100% | 50 | 60 |
| 4 | Extent of municipal solid waste recovered | 80% | 0 | 10 |
| 5 | Extent of scientific disposal of municipal solid waste | 100% | 50 | 60 |
| 6 | Efficiency in redressal of customer complaints | 80% | 50 | 50 |
| 7 | Extent of cost recovery in SWM services | 100% | 100 | 100 |
| 8 | Efficiency in collection of SWM charges | 90% | 50 | 60 |
| Storm Water Drainage | | | | |
| 1 | Coverage of Storm water drainage network | 100% | 70 | 80 |
| 2 | Incidence of water logging / flooding | 0% | 5 | 3 |
| SLB Status of 2018-19 | | | | |
| 1 | Coverage of Water Supply (24 X 7) in all Public/Community Toilets | 24X7 | yes | |
| 2 | Percentage of waste being processed scientifically* | 100% | 0 | |

[Signature]

Executive Officer
Dergaon Municipal Board

[Signature]
Chairman
Dergaon Municipal Board