

	➤ Minutes of the DDC Meeting
Date & Time	➤ 05-12-2024 at 11:00 AM
Venue	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of Golaghat district and along with CEO. Golaghat Zila Parishad, Co. District Commissioners of Dergaon, and Bokakhat and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

At the very outset the District Commissioner welcomed the members present in the meeting and stated that the Hon'ble Chief Minister, Assam will take a review meeting during his proposed visit to Golaghat District and accordingly he asked the HODs to make them ready with all preparedness for deliberation in the meeting and also asked them to extend their full cooperation towards successful completion of the entire programme of the Hon'ble Chief Minister. Considering the election urgency, DC asked the HODs to submit the list of employees to this office as per format already communicated to them within 7th Dec/2024. During the discussion the DC stressed on execution of new schemes / projects before imposition of Model Code of Conduct of ensuing Panchayat Election/2025 and asked the HODs to work in a war footed manner. He also instructed the HODs to attend DDC meeting only by District Heads and not to leave Head Quarters without prior permission of the District Authority.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	Agriculture Department	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of PMFBY, PMKISHAN scheme. The DAO informed the meeting that self-registration verification is going on at ADO level. ➤ DC suggested the CDCs to monitor the claims against PMFBY Scheme. ➤ Meeting discussed on the Paddy Procurement programme. The DAO

			<p>informed that out of 5(Five) nos. of notified PPC 1(one) no. at Furkating has already been inaugurated. The DC instructed the DAO to take immediate steps for inauguration of other 4(four) Nos. of PPC.</p> <ul style="list-style-type: none"> ➤ The DAO informed that 2(two) nos. of new PPC at Dergaon and Borpathar have been proposed and intimated to MD-AFCSCCL. ➤ Meeting discussed on PMN-KSY (2024-25) the DAO informed that process of beneficiary share collection and new application registration is going on. ➤ Meeting discussed on the progress of Assam Millet Mission Scheme. The DAO informed that Finger Millet (2024-25) Minikit Demonstration 450 nos. Total seed received 4.5 Qtls. and total area covered 37.5 Ha. Seed distribution is completed. ➤ Meeting discussed on Farm Machinery Distribution Programme and on the status of seeds received under RKVY. ➤ Meeting discussed on the progress of Mukhya Mantri Lok Sevak Arogya Yoyana (MMLSAY). The DAO informed that registration of pending beneficiaries under process. 	
2	Social	HEALTH &	➤ Meeting discussed on	

		FAMILY WELFARE DEPARTMENT	<p>status of Routine Immunization Programme and also AB-PMJY of Golaghat District and status of UDID.</p> <ul style="list-style-type: none"> ➤ Meeting discussed on epidemical situation and also NLEP activities of Golaghat District. ➤ Regarding progress of UDID, the Jt. Director reported that 3(three) nos. of L.D. patients' unable detection disability due to non-availability of Orthopaedic Surgeon in the District Medical Board and 3(three) nos. of disability patients did not submit the proper required documents. He also reported that 6(six) nos. of UDID digitised application rejected as disability patients did not submit proper documents. 	
3	Economic Development	SKILL DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on current training target in Golaghat District. ➤ Meeting Discussed on Self Employment Training Programme at District Jail Golaghat under Karagar Se Karagar Scheme. ➤ Meeting discussed the progress of Re-Skilling and upskilling of Gypsy Owner/ Driver/Tour Guides/ Mahouts/ Homestay Owners at Kohora under Skill enhancement and capacity building of stake holders in Kaziranga. 	
4	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> ➤ During discussion of the sector the CEO, APDCL 	

			<p>reported that under AIBP (1st phase) construction of 6 nos. of 33/11 KV distribution sub stations about 99% works have been completed and under AIBP (2nd phase) 4 nos. of 11 KV distribution sub centre 75% works have also been completed.</p> <p>➤ The CEO reported that under RDSS (strengthening) of HT network) parameter included 160 Km of HT line connection and reconductoring alongwith installation of 163 nos. of transformers Pole Erection and strengthening works are going on. Equipment procurement and supply under process and the progress is 54%.</p> <p>➤ The CEO reported that under HVDS (loss reduction) parameter included 52 km of HT line construction alongwith installation of 127 nos. of transformers pole erection works are going on. Equipment and supply under process and approximately progress is 41%.</p>	
5	Economic Development	FISHERIES DEPARTMENT	<p>➤ Meeting discussed on the progress of PMMSY – 2023-24. DFDO reported that construction of new pond, Fresh water Fish Hatcheries, Livelihood Support for Fishers and new Seed Rearing Pond %</p>	

			<p>of achievement is 100%.</p> <ul style="list-style-type: none"> ➤ D.C. directed the DFDO to implement the DLSC approved beneficiaries' scheme immediately. ➤ Meeting discussed on the progress of CMAAA scheme. The DFDO reported that 398 nos. of candidates appeared in interview and 142 nos. of candidates selected and training completed. ➤ Regarding PMKSSY scheme the DFDO reported that total 2509 nos. of registration done till date and the process is going on. 	
6	Infrastructure	HOUSING & URBAN AFFAIRS (DOHUA) DEPARTMENT.	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of ongoing projects under CIDF, UIDF & AMRUT Scheme ➤ The official from DoHUA informed that under up-gradation and strengthening of Golaghat Town internal roads of water logging areas alongwith construction and renovation of existing drain in Ward No.1,5,8,10,12 & 13 – and in Ward No. 1,5,6 (Part -I) at Golaghat under CIDF physical progress of work is 75%. ➤ It is reported that construction of two storied Indoor Stadium Complex at Golaghat Sports Complex under GDSA physical progress of work is 56%. ➤ Meeting discussed the progress of works namely 	

			<p>(1) Improvement of Internal roads & drains under Golaghat Municipal Areas (Ward No.1,5,6,7 & 8") progress of work is 91%.</p> <ul style="list-style-type: none"> ➤ The works namely "Improvement of Internal Roads & Drains under Golaghat Municipal Areas (Ward No, 9,10,11,12 & `13) the progress of work is 97%. ➤ Meeting discussed the progress of ongoing works under AMRUT 2.0. The Official from DoHUA reported that the scheme namely – (1) Rejuvenation of water bodies projects at Sarupathar under AMRUT 2.0 the progress of work is 95% and (2) Rejuvenation of Biplobi Bir Sankar BNarua Pond, Ward No.8 at Golaghat Town the progress of work is 70%. ➤ The Official from Dohua reported that under UIDF proposal has been submitted for - (1) Integrated Traffic Management System of Golaghat Town (2) Const. of Town Hall cum Auditorium at Bokakhat (3) Const. of Integrated Swimming Pool & Sports Complex at Golaghat (4) Const. of vegetable market (5) Const. of houses for Safai Karmachari (5) Augmentation of Golaghat Town water Supply Scheme (Phase-II) at 	
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			Golaghat.	
7	Reforms and Governance	EXCISE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of collection of revenue for the year 2023-24 and 2024-25 April/24 to Nov/24. ➤ The DSE informed that during the year 2024-25 up to April/24 to Nov/24 collection of revenue was Rs. 33,72,44,705/- and it increased over last year (April/24 to Nov/24) 6.72%. ➤ Meeting discussed on the detection status. The DSE informed that during the year 2024-25 (April to Nov/24) total nos. of raid conducted 341 nos. and case detected 841 nos. ➤ Meeting discussed on Naka Checking status, road safety measures and also consumption of liquor. ➤ During discussion of this sector, DC instructed the DSE to intensify raids on illicit liquor. 	
8	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of SWANIRBHAR NAARI Scheme. The Asstt. Director, H&T informed that reverification of weavers and registration of traders has been completed. The A.D. also informed that procurement of handloom products, 1st & 2nd Phase process has already been completed. He also informed that sale process of Gamucha is going on. 2393 nos. of handloom 	

			<p>products are available in stock.</p> <ul style="list-style-type: none"> ➤ The AD reported that under cluster development project under NHDP, Ministry of Textiles, Gol preparation of beneficiary list of 184 nos. of loom accessories, 20 nos. of jacquard, 2 nos. of warping machine and 15 nos. of individual work shed are under progress. ➤ Meeting discussed on the progress of Weavers Mudra Scheme, PMJJBY, PMSBY scheme. The Asstt. Director informed that under PNJJBY & PMSBY scheme enrolment of weavers is under process 	
9	Economic Development	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the production status of Eri Cut Cocoon, Muga Raw Silkworm, Muga Raw Silk. ➤ The Asstt. Director informed that Silkworm rearing is continuing in 11 nos. of farm/centre in Golaghat District. ➤ The AD also informed that Kesseru and Som Nursery preparation is continuing at Sarupathar Muga Sub-Division. ➤ Meeting discussed on the status of convergence scheme with other department/other organization. 	
10	Infrastructure	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of RIDF-XXX projects. ➤ The D.O. Soil reported that under RIDF XXX for thje 	

			<p>year 2024-25 the scheme namely: - (1) Const. of RCC Channel (Waterways) at Golokpur (2) Nahorani Water Harvesting cum water distribution project and (3) Pavojan land reclamation project DPR has already been submitted and A/A yet to receive.</p> <ul style="list-style-type: none"> ➤ Meeting discussed on the progress of proposal for 2023-24 under SDME. The D.O. reported that 4(four) nos. of proposal under SDME -2023-24 have been submitted and A/A expected to receive within few days. ➤ The DO informed that Dhansiri Ecotourism Project in Golaghar, DPR has submitted and A/A expected to receive within few days. ➤ Meeting on the progress of WDC-PMKSY 2.0, 2021-22 project. 	
11	Finance	SALE TAX DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of collection of Revenue during the month of Nov/2024. The Asstt. Commissioner informed that during the month of Nov/2024 collection of revenue was Rs. 1,75,78,72,095/-. ➤ Meeting discussed on comparative collection of revenue with previous FY. The Asstt. Commissioner informed that the growth % of collection of revenue upto Nov/24 with the 	

			<p>Nov/23 was 12.50%.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the reason for negative growth in revenue collection in the FY 2024-25 up to Nov/2024. 	
12	Reform & Governance	SOCIAL FORESTRY DEPARTMENT	<ul style="list-style-type: none"> ➤ The official from S.F. Division, Golaghat reported that Road Side Single Plantation Scheme, Work under progress. 1st year creation completed and 2nd year maintenance work is going on. ➤ The Official SF also reported that creation of 5 Ha Bamboo Harding Nursery at Panbari, work is in initial stage. Tender settlement accorded. ➤ Regarding construction of Forest Guard Quarter at Jonaki Nagar under CAMPA scheme the official from SF reported that works have completed. ➤ Regarding distribution of seedlings to local people, school, college, Govt. Dept. & NGO the Official from SF reported that total seedlings distributed during the financial year (till Nov/24) was 69773 nos. and current seedlings stock suitable for plantation 9353 nos. 	
13	Reform	FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS DEPARTMENT	<ul style="list-style-type: none"> ➤ The Official from FPD & CA reported that food grain distributed against allotment for Oct/24 against the target 4188 MT.895 MT achievement % 908.52%. ➤ The Official from FPD & CA 	

			<p>also reported that NFSA beneficiaries covered for Oct/2024 against the target % of achievement 100%.</p> <ul style="list-style-type: none"> ➤ Regarding FPS transportation Official from FPD & CA reported that against the target achievement % was 97.04%. ➤ Regarding Mustard procurement the official from FPD & CA reported that against the target of 500 MT achievement % was 312.754%. 	
14	Finance	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of collection of revenue of this sector. ➤ The DTO informed that during the current FY against the target of 69.52 Cr. achievement % is 54.71%. ➤ DC asked the officials of Transport department to increase enforcement activities against the passengers with no helmet and drunk & drive case. 	
15	Infrastructure	PWD (NATIONAL HIGH WAY)	<ul style="list-style-type: none"> ➤ The Executive Engineer, PWD (NH) stated that TWWT concrete work at Numaligarh had to be kept suspended for traffic management during the Monsoon Season from July/24 to Oct/24. Now works are almost complete except a 23m RCC Drain at Numaligarh and some 	

			<p>miscellaneous works.</p> <ul style="list-style-type: none"> ➤ The Executive Engineer, NH-39 stated that estimate for an amount of Rs. 47.47 Lakh is being prepared for submission against the work namely: - Emergency repair on damaged stretch of NH-39 from Numaligarh to Rungajan under State Fund. ➤ During discussion of this sector DC appreciated and felicitated the EE for his activeness towards implementation of scheme. 	
16	Social	EDUCATION DEPARTMENT	<ul style="list-style-type: none"> ➤ DC emphasised the need for regular monitor of school performance by Inspector of schools. ➤ Meeting discussed on dropout rates. 	
17	Economic development	PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ During discussion of the sector the DC emphasised on mandatory Aadhar seeding for all sanctioned houses in a timebound manner. ➤ Meeting discussed on the progress of MGNREGA and Amrit Sarovar scheme. The CEO, Golaghat ZP informed that majority of projects are completed. ➤ DC stressed on the awareness of beneficiaries about the benefits of Aadhar seeding and the early completion of the process. 	

18	Reform & Governance	Forest	<ul style="list-style-type: none"> ➤ Meeting discussed on physical progress of works under different schemes / programmes / project across the departments of current year. ➤ Meeting discussed on Man Elephant Conflict in the Golaghat District. 	
19	Social	EDUCATION DEPARTMENT	<ul style="list-style-type: none"> ➤ DC emphasised the need for regular monitor of school performance by Inspector of schools. ➤ Meeting discussed on dropout rates. 	
20	Social	WOMEN AND CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of the construction of Model Anganwadi Centres. DC instructed the DSWO to complete the construction immediately. ➤ DC directed the DSWO to take strict action against the delinquent workers/Assistants as per the ASOP issued by Women & Child Development Department. 	
21	Infrastructure	PUBLIC HEALTH DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on FHTC status of Tea Gardens under Golaghat District. ➤ Meeting discussed on the progress of Swacha Bharat Mission (Gramin) scheme, ➤ Meeting discussed on FHTC status, Target and achievement for the year 2024-25. ➤ Meeting discussed on the progress of completed / 	

			<p>Handing over/ WUC of schemes under PHE, Golaghat Division.</p> <ul style="list-style-type: none"> ➤ Meeting discussed on the progress of availability of drinking water to AWCs & Schools. 	
22	Infrastructure	<p>PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION</p>	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of construction works under Asom Mala of the road from Dergaon Chariali to Padumoni (PHG Path) . The EE informed that the works are going on smoothly. Notice have been served to the contractor & CSC for maintenance of road and road safety. The EE also informed that out of total length of 16.60 KM, DBM completed 3.17 KM. WMM top layer completed 4.13 KM. ➤ Regarding progress of construction works of road from Padumoni to Rungajan the EE also informed that out of total sanctioned road length 21.208 KM works completed 11.256 KM and the works are going on. ➤ Meeting discussed on the progress of construction works of Dhodar Ali (Kamargaon to Kamarbnondha) the EE ionformed that out of total 42.094 road length WMM 1st layer and WMM top layer completed 12 KM. He also informed that notices have been served to the contractor and CSC for 	

			<p>maintenance of road, Road safety and delay of works.</p> <ul style="list-style-type: none"> ➤ Meeting discussed on the progress of construction works of Golaghat Merapani road. The EE informed that widening works of road in progress. ➤ Regarding progress of construction works of the Gohain Ali the EE informed that the physical progress of the road is 33%. ➤ Meeting also discussed on the progress of the various construction works implemented under Sarupathar and Bokakhat Territorial Road Division. The DC stressed on completion of the construction works before completion of time period. 	
23	Social	Labour Department	<ul style="list-style-type: none"> ➤ During discussion of this sector DC offered his thanks and felicitated to Asstt. Labour Commissioner for her excellent job towards mitigation of bonus issues. 	
24	Infrastructure	Municipality/ Town Committee	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of construction of public toilets under Swacha Bharat Mission (U) ➤ Meeting discussed on waste to Composite Plant and MRF Plant under Swacha Bharat Mission (U) ➤ Meeting also discussed on Sewage treatment Plant (STP) also. 	
25	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on Routine activities during the month of October/2024. 	

			<ul style="list-style-type: none"> ➤ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement. ➤ Meeting discussed on ongoing construction works of this sector. ➤ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood. 	
26	Economic Development	Industries Department	<ul style="list-style-type: none"> ➤ Meeting also discussed the progress of PMEGP, PMFME & Udyam registration etc. ➤ Meeting also discussed the progress of PM Vishwakarma scheme. 	
27	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul style="list-style-type: none"> ➤ The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed in the meeting. ➤ Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division. ➤ Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points). In this regard the Official from 	

			Irrigation Department informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.	
28	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY). ➤ Meeting discussed on the present activities of this sector. 	
29	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the present status of works under Golaghat Water Resource Division. ➤ Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division. 	
30	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat. ➤ Meeting discussed about the progress of construction of New Medical College, Golaghat and Meeting discussed on the progress of construction works under Technical Education and Sati sadhana University. 	
31	Economic Development	EMPLOYMENT EXCHANGE	➤ The district. Employment and	

	t		<p>entrepreneurship Officer reported that total nos. of candidate registration in the month of Nov/2024.</p> <p>➤ The DEEO reported that total 648 nos. of candidate re-registration done in the month of Nov/2024.</p> <p>➤ The DEEO also reported that a mini recruitment drive is organized on 5th Dec/2024 in association with GNRC, Guwahati.</p>	
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The meeting ended with vote of thanks from the Chair.

Signed by

Pulak Mahanta

Date: 10-12-2024 14:20:01
District Commissioner

Golaghat.

e-File Memo No:65826 /DFA/

Dated: / /2024

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Commissioner
Golaghat.

**Annexure-DDC Meeting
for the Month of November, 2024
Golaghat District**

Annexure-A

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Golaghat - Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22		State	-	39.71976	-	-	-	-	-	140.28024	-	39.71976	-	140.28024 (77.93%)	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
3		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is already submitted to the higher authority for Point No. 2,3,4,5,6,7,8 & 9. Approval for point no 2 is recieved from higher authority. Laying of OPVC distribution pipe is in Progress at Pt. No 2 Kachamari.	
4		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.		LS	110.50	5.82					8.06227		116.32	8.06227 (1.3%)					Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.	
			LS	110.50	5.82							116.32								
			LS	350.90	18.47								367.36							
5	Irrigation Department	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	1330	70	-	-	-	-	2.84950	-	1400	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
6		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	-	-	4.62079	-	500	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	
7		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	-	170.73469	-	-	-	-	Existing Contractor work order cancelled due to Medical & Poor Financial condition & Re-eTender Floated.	
8		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	-	CS	.	.	.	.	.	.	1981.648	156.5425	2138.19	1981.648	156.5425	.	.	.	.
2	P & RD	PMAY-G		CS	.	.	.	.	NA	NA	NA	NA	NA	18098.433 (100%)	2010.937 (100%)	.	.	.	.
1	Agriculture (Engg. Wing)	---	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	AS83	CSS	219.22403	:	:	:	:	:	:	:	219.22403	214.59078 (97.88 %)	..	:	:	:	:	:

A. For Schemes : Funds Received

Annexure A

S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other s-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pendings on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	-----	67,05,000	NIL	Under progress	-----	67,05,000	An amount of Rs. 67,01,734/- utilised and preparing of UC for onward scheme forwarded to DHT, Assam
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	-----	50,17,500	NIL	Under progress	-----	50,17,500	An amount of Rs. 50,15,139/- utilised and preparing of UC for onward scheme forwarded to DHT, Assam
3	Handloom & Textiles, Golaghat	Cluster Development Project under NHDP, Ministry of Textiles, Gol (IA: DHT, Assam)	1/2/(1)/2024-DCH/NHDP/Assam/CDP-1	CSS	1,95,00,000	0	1,95,00,000		0	0	0		82,24,000	0	0	NIL	NIL	-----	NIL	Preparation of Beneficiary list of 184 Nos of Loom & Accessories , 20 nos of jaquard, 2 nos of warping machine and 15 nos of individual workshed are under progress

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	ASGG00000048	CS/State Share	-	-	-	-	9117.88	1013.10	6811.20	756.80	85.94000	6733.85000	748.21000	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PHED, Bokakhat Division	JJM	ASGG00000063	EAP	1641.8	14776			373.74	3363.6	373.74	3363.6	12680.5	2893.15 (17.62%)	0	289.32	2603.83		1	

Monthly status of Fund receipt and utilisation for the Month of August, Year- 2024-25

A. For Schemes: Funds received																					(Rs. In Lakh)	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Other s--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Aachani(MMPPNA)under SOPD-G	-	State	-	-	-	-	-	Rs.1999.97	-	NIL	1071.73469	1071.73469	Nil	790.90592	Nil	790.90592	Nil	Nil		
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXVIII)	-	CSS	-	-	-	-	Nil	Nil	-	1080.55214	NIL	1080.55214	709.88365	Nil	Nil	528.82761	Nil	Nil	.	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIIB)	Nil	-	30419.11488	3229.62908 (10.62%)	-	-	Nil	Nil	Nil	
6	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	-	ASIDCL	-	-	-	-	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	Nil	1809.00	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	-	NIDA	-	-	-	-	14422.50	1602.50	-	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	-

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	-	-	-	-	-	2919.99	-	-	529.3782	529.3782	-	153.30	Nil	68.90	Nil	Nil	-
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	Nil	-	NIL	237.50825	Nil	Nil	237.50825	Nil	237.50825	Nil	Nil	
14	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

A. For Schemes : Funds received.

Rs. In Lakh

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD, Sarupathar TR Division	RIDF		CSS							185.0017	84.84742	269.84912								
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221				
4		ROB under 50:50 cost sharing with railway		CSS										0							
5		NIDA (Asom Mala)		CSS								1308.7709		1308.77091	1308.77091 (100%)	Nil	1308.77091				
		SOPD(G)		State									2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
6		MMUPPNA		CSS								1326.57820		1326.5782	1097.11519 (82.70%)	Nil	1097.11519				
7		MMNPNA		State									200	200			Nil				

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of September, Year- 2024-25

A. For Schemes: Funds received

(Rs. In Lakh)

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIBB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIBB / NIDA / World Bank	State Share		Central Share/ AIBB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF	I	CSS	-	-	Nil	Nil	Nil	Nil	Nil	-	Nil	-	-	-	Nil	Nil	Nil	Nil	
2		APART	I	EAP	-	-	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	Nil	Nil	Nil	Nil	
3		SOPD(G)	I	I	-	-	820.53	Nil	Nil	Nil	Nil	820.53925	Nil	820.53925	320.21031 (39.02%)	-	Nil	Nil	Nil	Nil	
4		SOPD(ODS)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	
5		SOPD(FDR)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	PMGSY			-	-	Nil	Nil	Nil	Nil	Nil	---	Nil	---	---	---	Nil	Nil	Nil	Nil	
7		1000+ Bridges			-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---	Nil	Nil	Nil	Nil	
8		Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	I	State	-	-	435.17	---	Nil	Nil	Nil	435.16966	Nil	435.16966	219.99999 (50.55%)	---	Nil	Nil	Nil	Nil	
9		Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	I	CSS	-	-	927.08	---	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	---	Nil	Nil	Nil	Nil	-
10		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	-	-	120.54	---	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	---	Nil	Nil	Nil	Nil	
11		Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	-	1435.30	159.477	Nil	Nil	Nil	1594.77328	Nil	#####	645.19535 (40.46%)	---	Nil	Nil	Nil	Nil	
12		Mukhya Mantrir Nagariya Pakipath Achani(MMNPPA)		State	-	-	120.00	---	Nil	Nil	Nil	120.00000	Nil	120.00000	Nil	---	Nil	Nil	Nil	Nil	

Monthly status of Fund receipt and utilisation for the Month of September, 24

A. For Schemes: Funds received

Annexure-A

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building	SOPD		State				27,591.10 56 L								Rs. 22,664.48635 L		Nil	Nil	Nil		
2		State		State				31578.62702 L								Rs. 688.037 L		Nil	Nil	Nil		
3		CS/CSS		State				31077.071 1L									Rs. 4808.61414	Nil	Nil	Nil	Nil	
4		RIDF		State				21.56 cr									Nil					
5		NRHM		State				2292.0950 0L									1368.09129L	Nil	Nil	Nil	Nil	
6		PMAGY		State				60L									Rs. 19.42 L	Nil	Nil	Nil	Nil	
7		RMSA		State				354.75 L									Rs. 127.33517L	Nil	Nil	Nil	Nil	
8		DEOC		State				31.10076 L									Rs. 25.33,998 L	Nil	Nil	Nil	Nil	
9		CSR		State				1651.727									Rs. 713.21	Nil	Nil	Nil	Nil	
10		NESID		State				2400.00 L									Nil	Nil	Nil	Nil	Nil	
11		RIDF XXIV		State				2800.00 L									Nil	Nil	Nil	Nil	Nil	

Annexure -A

Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

A. For Schemes: Funds received.

Rs. In Lakh

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month of August/2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E APetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L		Rs. 17.16927L		
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR								Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR								Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FDR							Nil	Nil	Rs. 236.37 L		Rs.212.32613L					
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.	NABARD RIDF XXVII							Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L		Rs. 71.92386 L	
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDF XXVII							Nil	Nil	Rs. 302.11 L	Rs. 239.94850L			Rs. 49.50436 L		Rs. 49.50436 L	
14		Protection measure works at Hahchara area of river Dhansiri	NABARD-XXIX							Nil	Nil	Rs. 630.00 L							
15		Protection measure works at Dharampur area of river Doyang.	NABARD-XXIX							Nil	Nil	Rs. 890.00 L							
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF							Nil	Nil	Rs. 120.00 L							
17	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L		Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005	
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L		Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005	
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 49.70 L		Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005	
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 30.00 L		Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005	
21		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)	On emergent basis								Nil	Nil	Rs.48.00 L						
22		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m	On emergent basis								Nil	Nil	Rs.450.00 L						
23		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat District.	On emergent basis								Nil	Nil	Rs.650.00 L						

Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. & Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%	Nil	Yes	No	No		

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		165238038 (54.1%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 88,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA./SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,125	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI-8 th Installment, PLI-9 th Installment, CBE-July & Aug/2024, CBE-Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

Monthly status of Fund receipt and utilisation for the Month of September, Year 2024

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State							Nil	Nil	Nil		NA					
2	Agriculture	PMFBY		State							60,000.00	60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State							1,45,000	1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State							Nil	Nil	Nil		Nil					
5	Agriculture	RKVY	AS-9	State							Nil	Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State							10,000.00	10,000.00	10,000.00		100%					
	Agriculture	Soil Health Card	AS-53	State							50,000.00	50,000.00	50,000.00		0%					
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00	9,82,000.00	9,82,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00			74,15,267.00	1,23,75,177.00	1,23,75,177.00		61,47,074.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80			21,59,920.00	67,38,660.80	67,38,660.80		34,63,047.00					

Annexure-B

ANNEXURE-B(September/2024)

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Canal works delayed due standing crops and likely to be completed by 31st march/2025.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
3		Chelcheli LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
		Ghiladhari LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
		Meranodi FIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Works delayed due to standing crops and likely to be completed by 31st march/2025.	-	
7	Rengma FIS under AIBP for the year 2009-10	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.	-	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3		PMKSY-HKPP	-	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	-	-
7		SCSP	-	-
8		TSP	-	-

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil
1	Environment and Forest	Nil	Nil	Nil

B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1. Distribution of loan application form is under progress. 2. 77 Nos of Load Applications are forwarded to Bank.
2	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 135 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrollement of weaver under Progress
		PMSBY		1. 203 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrollement of weaver under Progress
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is completed. 3. Registration of traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs 1,90,152/- .
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

Annexure-C

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
01	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)</p> <p>Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1st R.A Bill Value : 4.74 Cr. (Payment Nil)</p>	Work was sanctioned during the FY 2023-24	NIL	74.65%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p>Contractor has applied for EoT</p>
02	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)</p> <p>Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1st R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)</p>	Work was sanctioned during the FY 2023-24	NIL	89.62%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p>Contractor has applied for EoT</p>

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	1. Distribution of loan applications is under progress 2. 77 Nos of Loan Applications are forwarded to Bank.
and 2	Handloom & Textiles	PMJJBY	----	----	----	----	✓	----	1. 135 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 203 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	----	✓	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is completed. 3. Registration of traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,90,152/-.

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2		Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3		Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4		Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5		Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA)	Nil	-	-	-	-	-	-	
8		RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	

Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			50%					
2		S.O.P.D	Construction of platform at Riri Village		100%						
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		15	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					96%				
4		Protection of Merapani Town including de-siltation of Mera river			100%						
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			100%						
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24			100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24			100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra			100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24			100%						
10		Protection measure works at Hahchara area of river Dhansiri					87%				
11		Protection measure works at Dharampur area of river Doyang.					87%				
12		A/E measures to protect Amguri Basapathar area on the left bank from the erosion of river Doyang.							2%		
13		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			100%						
14		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m					99%				
15		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat						30%			

Annexure-D

ANNEXURE-D(October/2024)

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Golaghat sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	1	-	-	1	-	86%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by March/2025.
5	Irrigation Department	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	85%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
7		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY	----	----	----	----	----	✓	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	----	✓	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
2		SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23) (IB)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3		SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
		SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
4		APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
		APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5	MMPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil		
6	MMPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2							1	1				
1	APDCL	AIB (I Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
2	APDCL	AIB (II Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the --- Project Time.
3	APDCL	RDSS(System Strengthening)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept. PWD Building	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	
11	RIDF-XXIF	4	4	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	4	site clearance work is in progress

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress					
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources Department	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4		1			1	100%					
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD			1			1	100%					
3		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora					3		3	75%				

