	Minutes of the DDC Meeting
Date &	05-12-2024 at 11:00 AM
Time	
Venue	The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of Golaghat district and along with CEO. Golaghat Zila Parishad, Co. District Commissioners of Dergaon, and Bokakhat and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

The list of participants is given in Annexure -1.1.

At the very outset the District Commissioner welcomed the members present in the meeting and stated that the Hon'ble Chief Minister, Assam will take a review meeting during his proposed visit to Golaghat District and accordingly he asked the HODs to make them ready with all preparedness for deliberation in the meeting and also asked them to extend their full cooperation towards successful completion of the entire programme of the Hon'ble Chief Minister. Considering the election urgency, DC asked the HODs to submit the list of employees to this office as per format already communicated to them within 7<sup>th</sup> Dec/2024. During the discussion the DC stressed on execution of new schemes / projects before imposition of Model Code of Conduct of ensuing Panchayat Election/2025 and asked the HODs to work in a war footed manner. He also instructed the HODs to attend DDC meeting only by District Heads and not to leave Head Quarters without prior permission of the District Authority.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

SI. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
`1	Economic Developmen t	Agriculture Department	<ul> <li>Meeting discussed on the progress of PMFBY, PMKISHAN scheme. The DAO informed the meeting that self-registration verification is going on at ADO level.</li> <li>DC suggested the CDCs to monitor the claims against PMFBY Scheme.</li> <li>Meeting discussed on the Paddy Procurement programme. The DAO</li> </ul>

2 Social	HEALTH &	<ul> <li>informed that out of 5(Five) nos. of notified PPC 1(one)</li> <li>no. at Furkating has already been inaugurated. The DC instructed the DAO to take immediate steps for inauguration of other 4(four) Nos. of PPC.</li> <li>The DAO informed that 2(two) nos. of new PPC at Dergaon and Borpathar have been proposed and intimated to MD-AFCSCL.</li> <li>Meeting discussed on PMN-KSY (2024-25) the DAO informed that process of beneficiary share collection and new application registration is going on.</li> <li>Meeting discussed on the progress of Assam Millet Mission Scheme. The DAO informed that Finger Millet (2024-25) Minikit Demonstration 450 nos. Total seed received 4.5 Qtls. and total area covered 37.5 Ha. Seed distribution is completed.</li> <li>Meeting discussed on Farm Machinery Distribution Programme and on the status of seeds received under RKVY.</li> <li>Meeting discussed on the progress of Mukhya Mantri Lok Sevak Arogya Yoyana (MMLSAY). The DAO informed that registration of pending beneficiaries under process.</li> <li>Meeting discussed on</li> </ul>
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		FAMILY WELFARE DEPARTMENT	<ul> <li>status of Routine Immunization Programme and also AB-PMJY of Golaghat District and status of UDID.</li> <li>Meeting discussed on epidemical situation and also NLEP activities of Golaghat District.</li> <li>Regarding progress of UDID, the Jt. Director reported that 3(three) nos. of L.D. patients' unable detection disability due to non-availability of Orthopaedic Surgeon in the District Medical Board and 3(three) nos. of disability patients did not submit the proper required documents. He also reported that 6(six) nos. of UDID digitised application rejected as disability patients did not submit proper documents.</li> </ul>
3	Economic Developmen t	SKILL DEVELOPMEN T DEPARTMENT	<ul> <li>Meeting discussed on current training target in Golaghat District.</li> <li>Meeting Discussed on Self Employment Training Programme at District Jail Golaghat under Karagar Se Karagar Scheme.</li> <li>Meeting discussed the progress of Re-Skilling and upskilling of Gypsy Owner/ Driver/Tour Guides/ Mahouts/ Homestay Owners at Kohora under Skill enhancement and capacity building of stake holders in Kaziranga.</li> </ul>
4	Infrastructur e	APDCL DEPARTMENT	<ul> <li>During discussion of the sector the CEO, APDCL</li> </ul>

5	Economic	FISHERIES	<ul> <li>reported that under AIBP (1<sup>st</sup> phase) construction of 6 nos. of 33/11 KV distribution sub stations about 99% works have been completed and under AIBP (2<sup>nd</sup> phase) 4 nos. of 11 KV distribution sub centre 75% works have also been completed.</li> <li>&gt; The CEO reported that under RDSS (strengthening) of HT network) parameter included 160 Km of HT line connection and reconductoring alongwith installation of 163 nos. of transformers Pole Erection and strengthening works are going on. Equipment procurement and supply under process and the progress ios 54%.</li> <li>&gt; The CEO reported that under HVDS (loss reduction) parameter included 52 km of HT line construction alongwith installation of 127 nos. of transformers pole erection works are going on. Equipment and supply under process and approximately progress is 41%.</li> <li>&gt; Meeting discussed on the</li> </ul>
	Developmen t	DEPARTMENT	progress of PMMSY – 2023-24. DFDO reported that construction of new pond, Fresh water Fish Hatcheries, Livelihood Support for Fishers and new Seed Rearing Pond %

				progress of CMAAA scheme. The DFDO reported that 398 nos. of candidates appeared in interview and 142 nos. of candidates selected and training completed. Regarding PMKSSY scheme the DFDO reported that total 2509 nos. of registration done till date and the process is going on.	
6	Infrastructur e	HOUSING & URBAN AFFAIRS (DOHUA) DEPARTMENT.	A A A A	Meeting discussed on the progress of ongoing projects under CIDF, UIDF &b AMRUT Scheme The official from DoHUA informed that under up- gradation and strengthening of Golaghat Town internal roads of water logging areas alongwith construction and renovation of existing drain in Ward No.1,5,8,10,12 & 13 – and in Ward No. 1,5,6 (Part -I) at Golaghat under CIDF physical progress of work is 75%. It is reported that construction of two storied Indoor Stadium Complex at Golaghat Sports Complex under GDSA physical progress of work is 56%. Meeting discussed the progress of works namely	

<ul> <li>(1) Improvement of Internal roads &amp; drains under Golaghat Municipal Areas (Ward No.1,5,6,7 &amp; 8") progress of work is 91%.</li> <li>The works namely "Improvement of Internal Roads &amp; Drains under Golaghat Municipal Areas (Ward No, 9,10,11,12 &amp; '13) the progress of work is 97%.</li> <li>Meeting discussed the progress of ongoing works under AMRUT 2.0. The Official from DoHUA reported that the scheme namely – (1) Rejuvenation of water bodies projects at Sarupathar under AMRUT 2.0 the progress of work is 95% and (2) Rejuvenation of Biplobi Bir Sankar BNarua Pond, Ward No.8 at Golaghat Town the progress of work is 70%.</li> <li>The Official from Dohua reported that under UIDF proposal has been submitted for - (1) Integrated Traffic Management System of Golaghat Town (2) Const. of Town Hall cum Auditorium at Bokakhat (3) Const. of Integrated Swimming Pool &amp; Sports Complex at Golaghat (4) Const. of Houses for Safai Karmachari (5) Augmentation of Golaghat Town water Supply Scheme (Phase-II) at</li> </ul>	

			Golaghat.
7	Reforms and Governance	EXCISE DEPARTMENT	<ul> <li>Meeting discussed the progress of collection of revenue for the year 2023-24 and 2024-25 April/24 to Nov/24.</li> <li>The DSE informed that during the year 2024-25 up to April/24 to Nov/24 collection of revenue was Rs. 33,72,44,705/- and it increased over last year (April/24 to Nov/24) 6.72%.</li> <li>Meeting discussed on the detection status. The DSE informed that during the rear 2024-25 (April to Nov/24) total nos. of raid conducted 341 nos. and case detected 841 nos.</li> <li>Meeting discussed on Naka Checking status, road safety measures and also consumption of liquor.</li> <li>During discussion of this sector, DC instructed the DSE to intensify raids on illicit liquor.</li> </ul>
8	Economic Developmen t	HANDLOOM & TEXTILES DEPARTMENT	Meeting discussed on the progress of SWANIRBHAR NAARI Scheme. The Asstt. Director, H&T informed that reverification of weavers and registration of traders has been completed. The A.D. also informed that procurement of handloom products, 1 <sup>st</sup> & 2 <sup>nd</sup> Phase process has already been completed. He also informed that sale process of Gamucha is going on. 2393 nos. of handloom

9	Economic	SERICULTURE	<ul> <li>products are available in stock.</li> <li>The AD reported that under cluster development project under NHDP, Ministry of Textiles, Gol preparation of beneficiary list of 184 nos. of loom accessories, 20 nos. of jacquard, 2 nos. of warping machine and 15 nos. of individual work shed are under progress.</li> <li>Meeting discussed on the progress of Weavers Mudra Scheme, PMJJBY, PMSBY scheme. The Asstt. Director informed that under PNJJBY &amp; PMSBY scheme enrolment of weavers is under process</li> <li>Meeting discussed on the production status of Eri Cut Cocoon, Muga Raw Silkworm, Muga Raw Silkworm, Muga Raw Silkworm rearing is continuing in 11 nos. of farm/centre in Golaghat District.</li> <li>The AD also informed that</li> </ul>
9	Developmen t	DEPARTMENT	<ul> <li>Kesseru and Som Nursery preparation is continuing at Sarupathar Muga Sub-Division.</li> <li>Meeting discussed on the status of convergence scheme with other department/other</li> </ul>
10	Infrastructur	SOIL	organization. ➤ Meeting discussed on the
	e	CONSERVATIO	progress of RIDF-XXX
		N	projects.
		DEPARTMENT	The D.O. Soil reported that
			under RIDF XXX for thje

			A A	year 2024-25 the scheme namely: - (1) Const. of RCC Channel (Waterways) at Golokpur (2) Nahorani Water Harvesting cum water distribution project and (3) Pavojan land reclamation project DPR has already been submitted and A/A yet to receive. Meeting discussed on the progress of proposal for 2023-24 under SDME. The D.O. reported that 4(four) nos. of proposal under SDME -2023-24 have been submitted and A/A expected to receive within few days. The DO informed that Dhansiri Ecotourism Project in Golaghar, DPR has submitted and A/A expected to receive within few days.	
11	Finance	SALE TAX DEPARTMENT	A	WDC-PMKSY 2.0, 2021-22 project. Meeting discussed on the progress of collection of Revenue during the month of Nov/2024. The Asstt. Commissioner informed that during the month of Nov/2024 collection of revenue was Rs. 1,75,78,72,095/ Meeting discussed on comparative collection of revenue with previous FY. The Asstt. Commissioner informed that the growth % of collection of revenue upto Nov/24 with the	

			Nov/23 was 12.50%.
			Meeting discussed the reason for negative growth in revenue collection in the FY 2024-25 up to Nov/2024.
12	Reform & Governance	SOCIAL FORESTRY DEPARTMENT	<ul> <li>The official from S.F. Division, Golaghat reported that Road Side Single Plantation Scheme, Work under progress. 1<sup>st</sup> year creation completed and 2<sup>nd</sup> year maintenance work is going on.</li> <li>The Official SF also reported that creation of 5 Ha Bamboo Harding Nursery at Panbari, work is in initial stage. Tender settlement accorded.</li> <li>Regarding construction of Forest Guard Quarter at Jonaki Nagar under CAMPA scheme the official from SF reported that works have completed.</li> <li>Regarding distribution of seedlings to local people, school, college, Govt. Dept. &amp; NGO the Official from SF reported that total seedlings distributed during the financial year (till Nov/24) was 69773 nos. and current seedlings stock suitable for plantation 9353 nos.</li> </ul>
13	Reform	FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS DEPARTMENT	<ul> <li>The Official from FPD &amp; CA reported that food grain distributed against allotment for Oct/24 against the target 4188 MT.895 MT achievement % 908.52%.</li> <li>The Official from FPD &amp; CA</li> </ul>

			<ul> <li>also reported that NFSA beneficiaries covered for Oct/2024 against the target % of achievement 100%.</li> <li>Regarding FPS transportation Official from FPD &amp; CA reported that against the target achievement % was 97.04%.</li> <li>Regarding Mustard procurement the official from FPD &amp; CA reported that against the target of 500 MT achievement % was 312.754%.</li> </ul>	
14	Finance	TRANSPORT DEPARTMENT	<ul> <li>Meeting discussed the progress of collection of revenue of this sector.</li> <li>The DTO informed that during the current FY against the target of 69.52 Cr. achievement % is 54.71%.</li> <li>DC asked the officials of Transport department to increase enforcement activities against the passengers with no helmet and drunk &amp; drive case.</li> </ul>	
15	Infrastructur e	PWD (NATIONAL HIGH WAY)	<ul> <li>➤ The Executive Engineer, PWD (NH) stated that TWWT concrete work at Numaligarh had to be kept suspended for traffic management during the Monsoon Season from July/24 to Oct/24. Now works are almost complete except a 23m RCC Drain at Numaligarh and some</li> </ul>	

			<ul> <li>miscellaneous works.</li> <li>The Executive Engineer, NH-39 stated that estimate for an amount of Rs. 47.47 Lakh is being prepared for submission against the work namely: - Emergency repair on damaged stretch of NH- 39 from Numaligarh to Rungajan under State Fund.</li> <li>During discussion of this sector DC appreciated and felicitated the EE for his activeness towards implementation of scheme.</li> <li>DC emphasised the need</li> </ul>
16	Social	EDUCATION DEPARTMENT	<ul> <li>for regular monitor of school performance by Inspector of schools.</li> <li>➢ Meeting discussed on dropout rates.</li> </ul>
17	Economic development	PANCHAYAT AND RURAL DEVELOPMEN T DEPARTMENT	<ul> <li>During discussion of the sector the DC emphasised on mandatory Aadhar seeding for all sanctioned houses in a timebound manner.</li> <li>Meeting discussed on the progress of MGNREGA and Amrit Sarovar scheme. The CEO, Golaghat ZP informed that majority of projects are completed.</li> <li>DC stressed on the awareness of beneficiaries about the benefits of Aadhar seeding and the early completion of the process.</li> </ul>

18	Reform & Governance	Forest	<ul> <li>Meeting discussed on physical progress of works under different schemes / progammes / project across the departments of current year.</li> <li>Meeting discussed on Man Elephant Conflict in the Golaghat District.</li> </ul>
19	Social	EDUCATION DEPARTMENT	<ul> <li>DC emphasised the need for regular monitor of school performance by Inspector of schools.</li> <li>Meeting discussed on dropout rates.</li> </ul>
20	Social	WOMEN AND CHILD DEVELOIPMEN T DEPARTMENT	<ul> <li>Meeting discussed on the progress of the construction of Model Anganwadi Centres. DC instructed the DSWO to complete the construction immediately.</li> <li>DC directed the DSWO to take strict action against the delinquent workers/Assistants as per the ASOP issued by Women &amp; Child Development Department.</li> </ul>
21	Infrastructur e	PUBLIC HEALTH DEPARTMENT	<ul> <li>Meeting discussed on FHTC status of Tea Gardens under Golaghat District.</li> <li>Meeting discussed on the progress of Swacha Bharat Mission (Gramin) scheme,</li> <li>Meeting discussed on FHTC status, Target and achievement for the year 2024-25.</li> <li>Meeting discussed on the progress of completed /</li> </ul>

			<ul> <li>Handing over/ WUC of schemes under PHE, Golaghat Division.</li> <li>Meeting discussed on the progress of availability of drinking water to AWCs &amp; Schools.</li> </ul>
22	Infrastructur e	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION	<ul> <li>Meeting discussed on the progress of construction works under Asom Mala of the road from Dergaon Chariali to Padumoni (PHG Path) . The EE informed that the works are going on smoothly. Notice have been served to the contractor &amp; CSC for maintenance of road and road safety. The EE also informed that out of total length of 16.60 KM, DBM completed 3.17 KM. WMM top layer completed 4.13 KM.</li> <li>Regarding progress of construction works of road from Padumoni to Rungajan the EE also informed that out of total sanctioned road length 21.208 KM works completed 11.256 KM and the works are going on.</li> <li>Meeting discussed on the progress of construction works of Dhodar Ali (Kamargaon to Kamarbnondha) the EE ionformed that out of total 42.094 road length WMM 1<sup>st</sup> layer and WMM top layer completed 12 KM. He also informed that notices have been served to the contractor and CSC for</li> </ul>

			<ul> <li>maintenance of road, Road safety and delay of works.</li> <li>Meeting discussed on the progress of construction works of Golaghat Merapani road. The EE informed that widening works of road in progress.</li> <li>Regarding progress of construction works of the Gohain Ali the EE informed that the physical progress of the road is 33%.</li> <li>Meeting also discussed on the progress of the various construction works implemented under Sarupathar and Bokakhat Territorial Road Division. The DC stressed on completion of the construction works before completion of this</li> </ul>
23	Social	Labour Department	sector DC offered his thanks and felicitated to Asstt. Labour Commissioner for her excellent job towards mitigation of bonus issues.
24	Infrastructur e	Municipality/ Town Committee	<ul> <li>Meeting discussed on the progress of construction of public toilets under Swacha Bharat Mission (U)</li> <li>Meeting discussed on waste to Composite Plant and MRF Plant under Swacha Bharat Mission (U)</li> <li>Meeting also discussed on Sewage treatment Plant (STP) also.</li> </ul>
25	Economic Developmen t	VETERINARY DEPARTMENT	Meeting discussed on Routine activities during the month of October/2024.

			<ul> <li>Meeting discussed on National Animal Disease Control Programme (NADCP) achievement.</li> <li>Meeting discussed on ongoing construction works of this sector.</li> <li>Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed</li> </ul>
			damaged and GR distributed during this year wave of flood.
26	Economic Developmen t	Industries Department	<ul> <li>Meeting also discussed the progress of PMEGP, PMFME &amp; Udyam registration etc.</li> <li>Meeting also discussed the progress of PM Vishwakarma scheme.</li> </ul>
27	Infrastructur e	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul> <li>The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed in the meeting.</li> <li>Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.</li> <li>Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points). In this regard the Official from</li> </ul>

28	Social Sector	SPORTS DEPARTMENT	<ul> <li>Irrigation Department informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.</li> <li>Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS- CMSGUY).</li> <li>Meeting discussed on the present activities of this sector.</li> </ul>
29	Infrastructur e	WATER RESOURCE DEPARTMENT	<ul> <li>Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> </ul>
30	Infrastructur e	PW (B & NH) Deptt.	<ul> <li>Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>Meeting discussed about the progress of construction of New Medical College, Golaghat and Meeting discussed on the progress of construction works under Technical Education and Sati sadhana University.</li> </ul>
31	Economic Developmen	EMPLOYMENT EXCHANGE	The district. Employment and

t	<ul> <li>entrepreneurship Officer</li> <li>reported that total nos. of</li> <li>candidate registration in the</li> <li>month of Nov/2024.</li> <li>➤ The DEEO reported that</li> <li>total 648 nos. of candidate</li> <li>re-registration done in the</li> <li>month of Nov/2024.</li> <li>➤ The DEEO also</li> <li>reported that a mini</li> <li>recruitment drive is</li> <li>organized on 5<sup>th</sup> Dec/2024 in</li> <li>association with GNRC,</li> <li>Guwahati.</li> </ul>	
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The meeting ended with vote of thanks from the Chair.

Signed by Pulak Mahanta Detret flot 20024n1is 2000 her Golaghat.

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- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Commissioner Golaghat.

# Annexure-DDC Meeting for the Month of November, 2024 Golaghat District

# **Annexure-A**

								NEXURE-				12.02									
A. For Sche	emes Funds received.			Mo	onthly status	of Fund re	ceipt and	utilisation	tor the N	ionth of	Novembe	er/2024									
SI. No.	Admin. Deptt.	Name of Scheme(+Ir	mplemention Agency)	PFMS Code & SLS Code	e State/EAP	wi CNA/.SN/ as applica Lai	Balance ith A/Others- able.(Rs in chs)	Opening with District/C ther applic	i the Council/O s-as	Alloca	nt Year ation to trict*		eived in the ent Year	llable for Scheme (Rs in Lakhs)	Funds utilis Amount bracket)(Rs	& (% in	Amount fo which UCs are pending at the end of		which pendi	unt for Ucs are ng as on ate.	Remarks
	Adr				etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds avai	Central Share	State Share	previous year.	funds for the curren year	<sup>t</sup> Of	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department Sarupathar	LIS from river Doyang at Greater G XXVIII(NABARD) for the year 2022		-	រ	475	25							500							Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2	Irrigation De Golaghat Se	LIS from river Doyang in Bendit Pa SOPD-G for the year 2021-22	thar at Sarupani(3Points) under		State		39.71976	ı		1	,	,	140.28024	39.71976	ı	140.28024 (77.93%)	ı	,		1	The scheme is physical completed and financial liabilities yet to be made.
3	-	LIS from river Doyang in Golaghat HKKP-SMI for 2022-23	& Sarupathar LAC under PMKSY-		CS	4860	540		T	Т		-		5400							Canal works delayed due to standing crops and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is already submitted to the higher authority for Point No. 2,3,4,5,6,7,8 & 9. Approval for point no 2 is recieved from higher authority. Laying of OPVC distribution pipe is in Progress at Pt. No 2 Kachamari.
	_	LIS from river Chelcheli and	Chelcheli LIS		LS	.10.5 0	5.82							.16.3 2							
	_	Ghiladhari and Improvement of	Ghiladhari LIS		SI	.10.51 0	5.82					227		116.31 2	227 %)						Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing
4	_	Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023- 24 under Golaghat LAC.	Meranodi FIS		SI	350.90 <sup>1</sup>	18.47			'		8.06227		367.36 <sup>1</sup>	8.06227 (1.3%)	,	,				crops at Ghiladhari LIS and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Rajabari f Chowdangpathar Area under RIDF for the year 2023-24.			LS	1330	70					2.84950		1400				'		'	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Doyang at Amguri in XXIX(NABARD) for Golaghat LAC fo	•		LS	475	25	ı	1	1		4.62079		500	1	ı	ı				Work is in progress & likely to be completed by 31st March/2025.
7	rigation Department	LIS from river Dhansiri at Padum P year 2023-24.	ukhuri area under SOPD-G for the		SS		170.73469	1			'	,		170.73469		ı	,			,	Existing Contractor work order cancelled due to Medical & Poor Financial condition & Re-eTender Floated.
8	-	Rengma FIS under AIB	SP for the year 2009-10		cs/css	439.48891	186.41168		1			'	'	625.90059	965.46501 (61.32%)	158.1544 (45.90%)					Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

												XURE-A								
			-			Monthly	status	of Fur	nd rec	eipt ar	nd util	isation for	the Month o	of Novemb	er/2024	i			-	
A. For Sc	hemes Funds	received.																		
SI. No.	Admin. Deptt.	Name of Scheme (+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	- CNA/.SNA/Others-as applicable.	Opening Balance with the	<ul> <li>District/Council/Others-as applicable.</li> </ul>	Current Year Allocation to	District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount	& (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are	_	Remarks
			PFM	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total func	Central Share	State Share	Amount for which	Utilisation Certi available fu	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	umtai	NABARD (RIDF)	-	LS	Rs. 285.00L	Rs. 15.00L	-	-	-	-	-	-	Rs. 300.00L	Rs. 63.483L (22.27%)	Nil	-	-	-	Rs. 63.483L	95% payment is made for 1 no. of scheme out of 3 no.s of Scheme.
2	Irrigation Department, Bokakhat Khumtai	SOPD-G	-	State	-	Rs. 41.981L	-	-	-	-	-	-	Rs. 41.981L	-	Rs. 35.329L (84.15%)	-	-	-	Rs. 35.329L	100% payment completed for 4 no.s of scheme out of 5 nos.
3	artmer	РМКЅҮ-НККР	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	) <mark>ep</mark>	Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	ion D	NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	rigat	Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	<u>-</u>	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	<mark>Seric</mark> ulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		ANNEXURE-A Monthly status of Fund receipt and utilisation for the Month of January/2024																		
							Month	nly sta	atus of	f Fund	l recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For	Schemes Funds re	eceived.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as	applicable.	Opening Balance with the	District/Council/Others-as applicable.		Current Year Allocation to District."		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in	Dracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Tota	Central Share	State Share	Amount for which U	Utilisation Certifica	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	ı	cs	-	-	-	-	1	ı	1981.648	156.5425	2138.19	1981.648	156.5425	-	-	-	-	-
2	P & RD	PMAY-G		S	-	-	-	-	NA	NA	NA	NA	NA	18098.433 (100%)	2010.937 (100%)	-	-	-	-	-
1	Agriculture (Engg. Wing)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Soil <mark>Conservation,</mark> Golaghat	WDC-PMKSY 2.0	AS83	CSS	219.22403				:	:	:	:	219.22403	214.59078 (97.88 %)	:					

												ANNEX	URE-A							
							Montl	hly sta	atus of	f Fund	recei	ot and util	isation	for the Mo	onth of	Janua	r <b>y/2024</b>			
A. For	Schemes Fund	ls received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	uistrict/council/others-as applicable.		Current Year Allocation to District*		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			4	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIIB 1st Phase							₹35,40,00,000.00	₹ 8,85,00,000.00			₹44,25,00,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIIB 2nd Phase							₹31,13,28,368.80	₹ 7,78,32,092.20			₹38,91,60,461.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS(System Strengthening)							₹22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							REC fund are in utilized by CGM(PP&D), APDCL, Bijulee Bhawan
4	APDCL	HVDS(Loss Reduction)							₹22,74,48,000.00	₹ 2,52,72,000.00			₹25,27,20,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
1	Skill Employment and entrepreneu ship Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

												ANNEX	URE-A							
							Month	nly sta	atus of	Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For S	chemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	applicable.				Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &		which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date. r	Remarks
			н	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY (2020-21)			69.490	9.054	60.763	8.085	8.726	0.970	8.726	0.970								
2		PMMSY (2021-22)			116.989	13.665	116.989	13.665												
3	<mark>Dept. of</mark> Fisheries	PMMSY (2022-23)	ASGG00 004174	CSS	128.502	15.528	85.668	10.352	42.834	5.176	42.834	5.176	453.168	275.339	27.013		302.352			
4		PMMSY (2023-24)			89.346	10.594	44.673	5.297	44.673	5.297	44.673	5.297								
1	Enbironme nt and Forest	NA	NA	NA	NA	NA	NA	NA	AN	NA	AN	NA	NA	NA	NA	ΥN	NA	NA	NA	No Budget allotted
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	IIN	Nil	Nil	IIN	lin	liN	IIN	Nil	

				Categor V	Opening Balanc CNA/SNA/Oth applicable	ers-as	Opening Balance the District/Council/C s-as applicable	Other	Current Year Al		Fund received current ye			Amoui	sed till now nt &(% in cket)	Amount for whichUC s	Utilisation Certificate submitted		unt for which e pendings or date	
S. No		Name of Scheme(+Implem entation Agency)	PFMS Code &SLS Code	CS/CSS /State/ EAP etc.	Central Share	State Share	Central Share	Stat e Sha re	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share		are pending at theend of previous year		Of previo us year	Of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		css	67,05,000	0	67,05,000	0	67,05,000	o	67,05,000	0	67,05,000		67,05,000	NIL	Under progress		67,05,000	An amount of Rs. 67,01,734 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam
2	<mark>Handloom &amp;</mark> Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Khumtai Boyan SS Ltd)		css	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500		50,17,500	NIL	Under progress		50,17,500	An amount of Rs. 50,15,139 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam
3	<mark>Handloom &amp;</mark> Textiles, Golaghat	Development	1/2/(1)/2024- DCH/NHDP/A ssam/CDP-1	CSS	1,95,00000	0	1,95,00000		0	0	0		82,24,000	0	0	NIL	NIL		NIL	Preparation of Beneficiary list of 184 Nos of Loom & Accessories, 20 nos of jaquard, 2 nos of warping machine and 15 nos of individual workshed are under progress

												ANNE	(URE-A							
				_		_	Mont	hly sta	atus o	f Fund	recei	pt and util	isation	for the M	onth of	f Janua	ry/2024		-	
A. For	Schemes Funds re	eceived.																		
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	UIStrict/ council/ Others-as applicable.		-Current Year Allocation to District*		Fund received in the current Year	funds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			Δ.	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	ASGG0000048	CS/State Share	,	,	,	,	9117.88	1013.10	6811.20	756.80	85.94000	6733.85000	748.21000		,			Amount shown is only for Golaghat PHE Division
2	PHED	SBM	·	CS/State Share					63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60					Amount shown is only for Golaghat PHE Division
1	<mark>PHED, Bokakhat</mark> Division	MIL	ASG G0000063	EAP	1641.8	14776			373.74	3363.6	373.74	3363.6	12680.5	2893.15 (17.62%)	0	289.32	2603.83		1	

																				Annexure-	A
							Monthl	y status o	f Fund rece	eipt and ut	tilisation fo	or the Mont	h of August	t, Year- 2024	1-25			-			
A. Fc	r Schemes	: Funds receive	ed																(Rs. In Lakh)		
S.	Admin.		PFMS Code	Category CS/CSS/State/	Opening wit CNA/SNA/o applic	th Others-as	Opening Ba th District/Cou sas ap	ie uncil/Other	Current Ye	ear Allocation t (Rs. In Lakhs)	o District*	Ye	l in the current ear Lakhs)	Total funds available for		till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous	submitted against	Amount for wh pending as (Rs. In L	on date	Remarks
No.	Dept.	(+Implement ation Agency)	& SLS Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	year (Rs. In Lakhs)	funds for the current year (Rs. in Lakhs)	Of Previous Year	Of Current year	Ren
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)under SOPD-G	1	State	I	1	I	1	I	Rs.1999.97	I	NIL	1071.73469	1071.73469	Ni	790.90592	ĬŻ	790.90592	Ni	ΝΪ	
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXVIII)	I	CSS	I	I	I	I	NI	IIN	I	1080.55214	NIL	1080.55214	709.88365	IIN	NI	528.82761	NI	IIN	-

		Name of		Category	Opening wit CNA/SNA/0 applic	h Others-as	Opening Ba th District/Cou sas app	e Incil/Other		Year Alloca District* Rs. In Lakhs		currei	ived in the nt Year Lakhs)	Total funds	Amount (R	lised till now s. In Lakhs) & bracket)	Amount for which UCs are	Utilisation Certificate submitted	Amount for are pending (Rs. In L	as on date	
S. No.	Admin. Dept.	Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	pending at the end of previous year (Rs. In Lakhs)	against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
9	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXIX)	I	CSS	I	I	I	I	2493.95	249.395	I	393.15004	NIL	393.15004	393.15004 (100%)	Nil	IIN	393.15004	Nil	Nil	-
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	I	I	I	I	I	321.53	I	I	NIL	NIN	NIL	NIL	NIL	NIL	NIL	liN	
4	PWRD, Golaghat & Khumtai Territorial Road Division	MMNPPNA(Nagariya)		State	I	I	-	I	I	1100.00	Nil	IIN	700.00	200.007	IN	IIN	IIN	IIN	IIN	IN	Nii

						Opening Ba CNA/SNA/0 applic	Others-as	Opening Bala District/Counc applic	il/Othersas	Current Ye	ear Allocation to (Rs. In Lakhs)	o District*		the current Year Lakhs)			l till now Amount & (% in bracket)	Amount for which	Utilisation Certificate	Amount for wh pending as (Rs. In L	on date	
S. N	D. Adı	lmin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year (Rs. In Lakhs)	submitted against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
5		PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	I	EAP	1	I	I	I	I	I	30419.11488 (AIIB)	N	I	30419.11488	3229.62908 (10.62%)	I	I	īz	Zil	Z	
6		PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) . (Road from Dergaon to Rangajan)	I	ASIDCL	I	I	I	I	16329.0945	1814.3438	I	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	NI	īz	1809.00	Nil	IIN	
7		PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA		NIDA	I	I	-	I	14422.50	1602.50	-	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	

			Name of			Opening Bal CNA/SNA/G applic	Others-as	Opening Ba th District/Cou as app	ne ncil/Others	Current Yea	ar Allocation	to District*		l in the current ear			lised till now (% in bracket)	Amount for	Utilisation Certificate	Amount for w pending as		
N		Admin. Dept.		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
		PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	I	CSS	1	I	I	I	Ĩ	ΞZ	IN	1545.53755	447.32571	1992.86326	806.59733	94.6575	ĪZ	ĪZ	ĪZ	IN	
		רשופו איאנט, שסופקה אי איז איז איז איז איז איז Division	RIDF-XXIX		CSS	-	I	I	I	693.657	77.073	ĨZ	NIL	NIL	NIL	Nil	ĨZ	I	īz	īz	Ī	
1		РWKD, Golagnat & Khumtai Territorial Road Division	ROB/RUB under SOPD-G		State	-	I	I	I	I	7082.60	IIN	NI	Ni	Nil	NII	IIN	Ĩ	Ĩ	NI	IIN	Ī
1	1	РWKD, Golagnat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS		State	-	I	I	1	I	1000.01		NIL	500.55	500.55	NIL	NIL	NIL	NIL	NIL	NIL	

		Newsoft			Opening I wit CNA/SNA/0 applic	h Others-as	Opening Bal the District/Cou rsas app	e Incil/Othe	Current	Year Alloca District*	ation to	Fund rece currer	ived in the nt Year		Amour	lised till now nt & (% in acket)	Amount for	Utilisation Certificate	Amount for are pending		2
S. No.	Admin. Dept.	Name of Scheme (+Implement ation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank		Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted	Of Previous Year	Of Current year	Remarks
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G		State	I	I	I	I	I	2919.99		1	529.3782	529.3782	-	153.30	II.N	68.90	Nil	lin	
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	I	CSR/CER	I	I	1	Γ	I	lin	I	NIL	237.50825	IIN	lin	237.50825	IIN	237.50825	Nil	lin	
14	PWRD, Golaghat & Khumta <mark>i</mark> Territorial Road Division	APART	I	EAP	I	I	I	I	Nil	IIN	Nil	IIN	NI	NI	lin	NI		NI	Nil	IIN	

#### Annexure-A

### Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

A. For So	hemes : Fund	ds received.	-	-	-		-		-				Rs	In Lakh		-	_	-		_
SI. No.	Admin Dept.	Name of Scheme (Implementatio n Agency)	PFMS code & SLS code	Category CS/CSS/Stat e/EAP etc.	appli	ith /Others-as	Opening with District/Cc ers - as a	the ouncil/Oth		ent Year on to District	Fund re in the cur		Total funds available for Scheme	Funds Utili: Amount & (S	% in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate	UCs are p	for which bending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total f	Central Share	State Share		submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS							185.0017	84.84742	269.84912							
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221			
4		ROB under 50:50 cost sharing with railway		CSS									0							
5	PWRD, Sarupathar TR Division	NIDA (Asom Mala)		CSS							1308.7709		1308.77091	1308.77091 (100%)		Nil	1308.77091			
		SOPD(G)		State								2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
6		MMUPPNA		CSS							1326.57820		1326.5782	1097.11519 (82.70%)		Nil	1097.11519			
7		MMNPNA		State								200	200			Nil				

																			Annex	ure-A	
						Mo	nthly statu	is of Fund	receipt a	nd utilis	ation for the	Month of Sep	tember, Yea	r- 2024-25				1			<del></del>
A. For Sc	hemes: F	unds received																(F	Rs. In Lakh	ı)	───
					CNA/SNA	alance with /Others-as cable	District/Coun	ance with the cil/Othersas cable	Current	Year Allocat	tion to District*	Fund received in	the current Year	r.		ll now Amount & pracket)	Amount for which	Utilisation Certificate submitted	on o	for which bending as date	;
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year	against total available funds for the current year	Of Previous Year	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	kakhat	RIDF	I	CSS	-	-	Nil	Nil	Nil	Nil	Nil	_	Nil	_		_	Nil	Nil	Nil	Nil	
2	Dergaon Territorial Road Division, Bokakhat	APART	I	EAP	_	-	Nil	Nil	Nil	Nil	Nil	_	_	_	_	_	Nil	Nil	Nil	Nil	
3	gaon Territorial F	SOPD(G)	-	-	_	_	820.53	Nil	Nil	Nil	Nil	820.53925	Nil	820.53925	320.21031 (39.02%)	_	Nil	Nil	Nil	Nil	
4	<mark>Bokakhat &amp;</mark>	SOPD(ODS)	Ι	Ι	_	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	
5	PWRD,	SOPD(FDR)	I	I	_	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	

					CNA/SNA	alance with /Others-as icable	District/Coun	ance with the cil/Othersas icable	Current	Year Allocat	ion to District*	Fund received in	the current Year		Funds utilised til (% in b	l now Amount & racket)	Amount for which	Utilisation Certificate submitted	Amount f Ucs are p on c	ending as	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year	against total available funds for the current year	Of Previous Year	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6		PMGSY			_	-	Nil	Nil	Nil	Nil	Nil	_	Nil			_	Nil	Nil	Nil	Nil	
7	t l	1000+ Bridges			_	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	
8	Road Division,Bokakhat	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	I	State	_	_	435.17	_	Nil	Nil	Nil	435.16966	Nil	435.16966	219.99999 (50.55%)	_	Nil	Nil	Nil	Nil	
9	Dergaon Territorial Ro	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	I	CSS	_	_	927.08	_	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	_	Nil	Nil	Nil	Nil	-
10	<mark>Bokakhat &amp;</mark>	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	_	-	120.54	_	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	_	Nil	Nil	Nil	Nil	
11	PWRD,	Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	_	_	1435.30	159.477	Nil	Nil	Nil	1594.77328	Nil	****	645.19535 (40.46%)	_	Nil	Nil	Nil	Nil	
12		Mukhya Mantrir Nagariya Pakipath Achani(MMNPPA)		State	_	_	120.00	_	Nil	Nil	Nil	120.00000	Nil	120.00000	Nil	_	Nil	Nil	Nil	Nil	

## Monthly status of Fund receipt and utilisation for the Month of September, 24

#### A. For Schemes: Funds received

#### Annexure-A

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS	Category CS/CSS/S tate/EAP	Balan CNA/SN	ening ice with A/Othe rs- plicable	Oper Balance District/0 Other applic	with the Council/ 'sas	Curren	t Year Alloc District*	ation to		d receiv current		Total funds available		nds utilised till now unt & (% in bracket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total	Amount for v Ucs are pen on date		
			Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	W orld Bank fund	Cent Sha		State Share	for Scheme	Centra I Share	State Share	the end of previous year	available funds for the current year	Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	1	3	14	15	16	17	18	19	20	21	22
1		SOPD		State				27,591.10 56 L									Rs. 22,664.48635 L		Ī	īz	Nil	
2		State		State				31578.62702 L									Rs. 688.037 L		Ï	Nil	Nil	
3		CS/CSS		State				31077.071 1L									Rs. 4808.61414	Nil	ĨZ	Nii	Nil	
4	<mark>م</mark>	RIDF		State				21.56 cr									Nil					
5	PWD Building	NRHM		State				2292.0950 0L									1368.09129L	ΪN	īz	Ī	Nii	
6	PW	PMAGY		State				90L									Rs. 19.42 L	IIN	īž	Nil	Nil	
7	_	RMSA		State				354.75 L									Rs. 127.33517L	IZ	Ē	ĨŽ	IJ	
8		DEOC		State				31.10076L									Rs. 25.33,998 L	IN	īž	Nil	Nil	
g		CSR		State				1651.727									Rs. 713.21	Nil	Ē	Ï	Nil	
10		NESID		State				2400.00 L									Ī	Nil	īz	Nil	IIN	
11		RIDF XXIV		State				2800.00 L									ĪZ	Nil	Ĩ	Nil	Nil	

#### Annexure -A

#### Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

Rs. In Lakh

#### A. For Schemes: Funds received.

	I.No Admin. Dept. So	Name of	PFMS	Category	Opening Bal CAN/SNA/C applica	Others-as	Opening Ba the Distric Others as	:t/Council/	Currer Allocation		Fund rec the curre		ole for Scheme	Funds utii now Am (% in br	ount & acket)	Amount for which	Utilisation Certificate submitted	are pending	which UCs as on date	
SI.No	Admin. Dept.	Scheme (Implementatio n Agency)	Codes SIS	CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available	Central Share	State Share	pending at the end of previous year	against total available funds for the current year		Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

		-		Monthly	status of Fu	nd receipt	and utiliza	tion for th	ne Month	of Augus	t/2024.	-						Annex	ure-A	
. For Sch	nemes: Funds	received.					-													
SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	CAN/SNA,	alance With /Others-as cable	the Distric	alance with ct/Council/ s applicable		nt Year to District*		eived in the nt Year	Total funds available for		sed- till now % in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for w pending as on	hich UCs are date.	Remarks
		mentation Agency)		APetc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	available funds for the current year	Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	s Divisior	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
2	er Resources	Construction of Guest House of Water Resources Department at Kohora Ph- II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
3	Golaghat Water	Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
4	<mark>.</mark>	Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L							
5		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6	Division	Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L						
7	Golaghat Water Resources Div	Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)							Nil	Nil	Rs. 570.00 L	RS.508.73L						
8	<mark>ghat Wa</mark> t	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L	
9	<mark>Gol</mark> s	Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR							Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR							Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	ion	Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FDR					Nil	Nil	Rs. 236.37 L		Rs.212.32613L				
12	<mark>es Division</mark>	A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	NABARD RIDF XXVII					Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L	Rs. 71.92386 L	
13	<mark>Resources</mark>	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDF XXVII					Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L			Rs. 49.50436 L	Rs. 49.50436 L	
14	<mark>/ater</mark>	Protection measure works at Hahchara area of river Dhansiri	NABARD-XXIX					Nil	Nil	Rs. 630.00 L						
15	Golaghat Water	Protection measure works at Dharampur area of river Doyang.	NABARD-XXIX					Nil	Nil	Rs. 890.00 L						
16	<mark>Golag</mark>	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF					Nil	Nil	Rs. 120.00 L						
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Section 50 of DM Act, 2005					Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18	<mark>Division</mark>	Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Section 50 of DM Act, 2005					Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19	Resources [	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Section 50 of DM Act, 2005					Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20	<mark>Water Res</mark>	Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Section 50 of DM Act, 2005					Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
21	Golaghat Water	Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)		On	emergent	basis		Nil	Nil	Rs.48.00 L						
22		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m						Nil	Nil	Rs.450.00 L						
23		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat District.		On	emergent	basis		Nil	Nil	Rs.650.00 L						

Annexure-A

		Name of		Category	Opening Ba with CNA/s others- as app	SNA/	Opening Balance District/Council applicab	/others-as	Current Year A Distri		Fund recei current		Total funds	Funds Util now Amour Brack	nt & (%in	which ucs	Utilisation certificate	Amount for are pending		
Sl. No	Admin Dept.	Scheme (Implement on Agency)	PFMS Code & SLS Code	CS/CSS/ State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current Year	Of previous year	Of Current Year	Remarks
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. &Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.0	34348534(100%)	34348534.00	0.0	34348534.00	0.0	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%		Nil	Yes	No	No	

### **ANNEXURE-A**

# Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

# A. For Schemes Funds received.

Sl. No.		Name of Scheme(+Imple mention Agency)	ode & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Anocation to District*	Fund received in the	current Year	Total funds available for Scheme		Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which	Ucs are pending as on date.	Remarks
	Ad		PFMS Code &	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount f pending at	Utilisation C against tota the e	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		1652380 38 (54.1%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	R: 8 8,70,000	-		Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio- economic groups in urban, tribal and drought prone rural areas.

# **ANNEXURE-A**

# Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

# A. For Schemes Funds received.

s	51. No.	Admin. Deptt.	Name of Scheme(+I mplementio n Agency)	ode & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Allocation to District*	Fund received in the	current Year	available for Scheme	Funds utilised till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
		Ad	I Agency)	PFMS Code	Category CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount pending at	Utilisation ( against tota the	Of Previous year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,12 5	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI- 8 th Installment, PLI-9 th Installment, CBE- July & Aug/2024, CBE- Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

	Monthly st A. For Schemes:			eipt and	utilisa	tion for	the Month of Septe	ember, Year 2024										A	nnexure-A	
					Opening With /SNA/Of appli	i CNA thers- as	Opening Balance with the I as applica		Curren Allocat Distr	ion to	Fund received in the	current Year		1	sed- till now % in bracket)	Amoun t for	Utilisatio n Certificat e	Amount for are pendi dat		Remark s
S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share	Total funds available for Scheme	Central Share	State Share	which UCs are pendin g at the end of previou s year	e submitte d against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State								Nil	Nil		NA					
2	Agriculture	PMFBY		State								60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State								1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State								Nil	Nil		Nil					
5	Agriculture	RKVY	AS-9	State								Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State								10,000.00	10,000.00		100%					
	Agriculture	Soil Health Card	AS-53	State								50,000.00	50,000.00		0%					
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00		9,82,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00				74,15,267.00	1,23,75,177.00		61,47,074.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				21,59,920.00	67,38,660.80		34,63,047.00					

Opening Balance with Utilisation Amount Opening Balance Funds Utilised till Fund received in the Amount for which uses Current Year Allocation the for which certificate with CNA/SNA/ now Amount & (%in Name of Category District/Council/othersto District current Year are pending as on date Total funds submitted PFMS others- as applicable ucs are Bracket) CS/CSS/ Scheme as applicable Sl. Code & available for Admin Dept. pending at against total Remarks No State/EP (Implement SLS Code the end of available funds Scheme Of previous Of Current on Agency) A etc. Central State State State Central State Central State Central Share Central Share previous for the current Share Share Share Share Share Share Share Share Year year Year year Nil 1 Education Nil 2 **Cultural Affairs** Nil 3 Hill Areas Nil Labour Welfare Nil 4 5 Sports Nil Tea tribes Nil Nil Nil Nil Nil 6 Nil Welfare 7 Tribal Affairs Nil Welfare of 8 Nil **Bodoland** 9 Nil Finance Act East Policy 10 Nil **Affairs** General 11 Nil **Administration** Nil Nil Nil Nil Nil 12 Nil Election Home & Passport Nil 13 Political Nil 14 Judicial Nil Nil Nil Nil Nil 15 Nil 16 **Legislative** Nil 17 Nil Mines & Minerals **Parliamentary** Nil Nil Nil Nil Nil 18 Nil **Affairs** 

Annexure-A

SI.	Admin Dept.	Name of Scheme	PFMS Code &	Category CS/CSS/	Opening Ba with CNA/ others- as app	SNA/	Opening Balar the District/Counci as applica	l/others-	Current Year to Dist		Fund recei curren		Total funds available for	Funds Util now Amour Brack	nt & (%in	Amount for which ucs are pending at	Utilisation certificate submitted against total	Amount for are pending		Remarks
Νο	Aunun Dept.	(Implement on Agency)	SLS Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the end of previous year	available funds for the current Year	Of previous year	Of Current Year	I CEITAI KS
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

# **Annexure-B**

			ANNEXURE-B(September/2024)									
B. Sche	emes for which no f	unds are received by the District/Council:										
Sl. No.	Administrative Department		Scheme Name	Reasons	Remarks if any							
1		LIS from river Doyang at Greater Gomari area under	RIDF-XXVIII(NABARD) for the year 2022-23.	Canal works delayed due standing crops and likely to be completed by 31st march/2025.	-							
2		LIS from river Doyang in Golaghat & Sarupathar LAC	under PMKSY-HKKP-SMI for 2022-23	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-							
	•		Chelcheli LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.								
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Ghiladhari LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-							
	Irrigation Department		Meranodi FIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.								
4	Golaghat Sarupathar	LIS from river Doyang at Rajabari for Ratanpur, Kach Golaghat LAC for the year 2023-24.	amari and Chowdangpathar Area under RIDF-XXIX(NABARD) for	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-							
5		LIS from river Doyang at Amguri in Ratanpur GP und	ler RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-							
6		LIS from river Dhansiri at Padum Pukhuri area under	r SOPD-G for the year 2023-24.	Works delayed due to standing crops and likely to be completed by 31st march/2025.	-							
7		Rengma FIS under AIBP for the year 2009-10	na FIS under AIBP for the year 2009-10 and likely to be completed by March/2025.									

		ANNEXURE-B		
B. Scher	nes for which no func	as are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3	Irrigation Department	РМКЅҮ-НККР	_	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	_	-
7		SCSP	-	-
8		ТЅР	-	-

		<u>ANNEXURE-B</u>		
B. Sche	emes for which no fur	nds are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
		RKVY		
1	Agriculture (Engineering wing)	RIDF	Finance dealt by H.Q.	
		SMAM		
1	APDCL	Nil	Nil	

		ANNEXURE-B		
B. Sche	mes for which no fund	s are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil
1	Environment and Forest	Nil	Nil	Nil

#### B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1.Distribution of loan application form is under progress. 2. 77 Nos of Load Applications are forwarded to Bank.
		РМЈЈВҮ		<ol> <li>135 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrollement of weaver under Progress</li> </ol>
2	Handloom & Textiles, Golaghat	PMSBY	Insurance Scheme	<ol> <li>203 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrollement of weaver under Progress</li> </ol>
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	<ol> <li>Re-Verification of Registered Weaver is under progress.</li> <li>Registration of entrepreneur is completed.</li> <li>Registration of traders is completed.</li> <li>Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat</li> <li>WESU, Dergaon for the Rs 1,90,152/</li> </ol>
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validaty of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

### Schemes for which no funds are received by the District/Council:

#### Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved ir the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livlihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

SI. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

# **Annexure-C**

				AN	NEXURE-C	(Septemb	per/2024)		
		Physical Progress of	Works under	different	Schemes	/Program	me/Proje	cts across Departments-of Current Year	
	rative nent		Number of Works		_	Prog	ress of Cu	rrent Year works/Services-Categorise number of works bas	ed on the stage of physical progress
SI. No.	Administrative Department	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	14%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					15%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					11%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023- 24.	-		-	-	-	1.5%	Works delayed due to standing crops and likely to be completed by 31st march/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	91%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025
1	Irrigation Bokakhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	Phys	cal progress of work under differe	ent scheme /		mes/Proj	ects/acro	ss Departm	nents- of curr	ent year	
	1		Report a	s on 14.1	0.2024					
SI No.	Admin Deptt.	Name of Scheme	Numbers of works	Progress	Remarks					
NO.			WOIKS	100%	75-90%	50-74%	25-49%	1-25%	Not started	
1		RKVY :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	100%	-	-	-	-	-	Completed
	Agriculture (Engineering wing)	RIDF :- Installation of STW with Solar/Diesel Pump sets	515 Nos.	-	-	59%		_	-	Do
2		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	4 Nos.	-	2 Nos.	-	-	-	Do
	-	SMAM: Establishment of VLFMB	17	-	-	-	-	-		
		SMAM: powertiller	130							
		SMAM:Tractor	5							
2		SMAM:Reaper	3		1					
3		SMAM: Transplanter	1							
		SMAM:Reaper cum Binder	1							
		SMAM: PTO Operated Thresher	3							
1	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SI. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year								
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil	NRM Works under WDC-PMKSY 2.0	18 Nos.	16	2	1	0	0	0		
2	Conservation,	Schemes under Production System activity under WDC-PMKSY 2.0	182 Nos.	182	0	0	0	0	0		
3		Scheme for SHG under Livelihood activity under WDC-PMKSY 2.0	151 Nos.	134	0	0	0	0	0	17	
1	APDCL	AIIB (I Phase)	6	3	3						
2	APDCL	AIIB (II Phase)	4			4					
3	APDCL	RDSS(System Strengthening)	1				1				
4	APDCL	HVDS(Loss Reduction)	1				1				
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	PHED Golaghat	MIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
1		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

## Annexure - C

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

			Number of	Progress			Services- Cate e of physical pr		er of works		
Sl.No	Admin. Dept.	Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
01	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H- 715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02) Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1 <sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)		NIL	74.65%	NIL	NIL	NIL	NIL	Work is in Progress Contractor has applied for EoT	
02	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03) Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1 <sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)	7	NIL	89.62%	NIL	NIL	NIL	NIL	Work is in Progress Contractor has applied for EoT	

Annexure C

#### Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

				Progress of current year works/ services- categorise number of work basedon the state of physical progress								
S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year									
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25		$\checkmark$					<ol> <li>Distribution of loan applications is under progress</li> <li>77 Nos of Loan Applications are forwarded to Bank.</li> </ol>			
and 2	Handloom & Textiles	РМЈЈВҮ					$\checkmark$		<ol> <li>1.135 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrollement of weaver under Progress</li> </ol>			
3	Handloom & Textiles	PMSBY						$\checkmark$	<ol> <li>203 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>Enrollement of weaver under Progress</li> </ol>			
5	Handloom & Textiles	Pehchan Card							Distribution is under progress			
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24		~					<ol> <li>Re-Verification of Registered Weaver is under progress.</li> <li>Registration of entrepreneur is completed.</li> <li>Registration of traders is completed.</li> <li>Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat</li> <li>WESU, Dergaon for the Rs of 1,90,152/</li> </ol>			

									Annexure-C	
Physical	Progress of wo	rks under different Schemes/Programmes/Projects acro	ss Departments of Current V	ar						
riysical										
S. No.	Admin. Dept.		Number of works sanctioned	Progress of	f current year wo	orks/services-Ca	tegorise number progress	r of works based	on the stage of physical	Remarks
		(F.Y 2024-25)	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		SOPD-G	Nil	-	-	-	-	-	-	
2	<mark>that</mark>	Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4	rial Road Div	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5	gaon Territo	Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6	<mark>ikhat &amp; Der</mark> §	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-	
8	<mark>/RD, Bok</mark> a	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9	<mark>8</mark>	Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	

									Annexure-C	
		Physica	al Progress of works under different	Schemes/Pi	rogrammes/P	rojects acros	s Department	s- of Current	Year	
		· · · · · · · · · · · · · · · · · · ·	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress	of current year		- Categorise nu ysical progress		based on the stage of	Remarks
			current year	100% 75-99% 50-74% 26-49% 1-25% Not Started		Not Started				
1	PWRD <mark>Glt khumtai</mark>	Mukhya Mantri Paki Path Nirman Aachani for 2023-24	6 Nos. of Packages (22 nos. of roads)	-	3	3	10	6	-	Works are under Progress
2	PWRD	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF-XXIX) for 2023- 24	2 Nos. of Packages (3 nos. of Roads)	-	-	-	3	-	-	Works are under Progress
3	PWRD	Mukhya Mantrir Path Nabikaran Aachani for 2023-24	4 Nos. of packages (10 nos. of Roads & 1 No. of BUG RCC Bridge )	2	1	1	4	3	-	Works are under Progress
4	PWRD	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for 2023-24	3 Nos. of Packages (16 nos. of roads)	-	6	1	6	3	-	Works are under Progress
5	PWRD	Asom Mala 2.0 (SOPD-G) for 2023-24	2 Nos. of Packages	-	-	-	-	2	-	Works are under Progress
6	PWRD	RIDF-XXIX of NABARD for 2023-24	3 Nos. of works	-	-	-	2	1	-	Works are under Progress
7	PWRD	ROB / RUB under SOPD-ODS for 2023-24	1							Detailed LA Estimate preparation under progress
8	PWRD	Tea Garden Works under SOPD-ODS for 2023-24	3 Nos. (8 Nos. of Tea Garden Roads)	-	1	4	0	3	-	Works are under Progress
9	PWRD	SOPD-G for 2023-24	5	-	-	-	2	3	-	Works are under Progress
10	PWRD	Clean Village Award under SOPD-G for 2023-24	4 Nos. of packages (20 nos. of Roads)	11	0	7	2			Out of 20 Nos. of Roads, 11 nos. of roads completed & remaining works are in progress
1	PWD Sarupathar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				Number of	Progre	ess of Current Year work	s/ Services-Categories n	umber of works based c	n the stage of physical	progress	Annexure-C
Sl. No	Admin Dept.		Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1			APART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Controllege		SILK SAMAGRA-2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	• <mark>Sericulture</mark>	LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia				50%				
2		S.O.P.D	Construction of platform at Riri Village		100%						
1		A/E measures at Jam erosion of river Doya	uguri Molahonitoop area from the		100%						
2			upani Goroibeel area from the erosion of		100%						
3			st House of Water Resources Department			96%					
4		Protection of Merapa	ani Town including de-siltation of Mera		100%						
5			es at Modarguri area from the erosion of		100%						
6	lent	river Doyang Immediate measures	to recoup bank damages at Dadhara e erosion of river Gelabeel for 2023-24		100%						
7	Water Resources Department	Immediate measures	for restoration of Brahmaputra left bank a of Dakhin Ahatguri for 2023-24		100%						
8	<mark>ss Del</mark>		measures at Naramari area from the		100%						
9	<mark>ource</mark>	Immediate measures	to restore bank damages at Duborani on er Dhansiri for 2023-24	15	100%						
10	. <mark>Res</mark>		works at Hahchara area of river Dhansiri			87%					
11	<mark>Vater</mark>	Protection measure v Doyang.	vorks at Dharampur area of river			87%					
12	>	A/E measures to protect Amguri Basapathar area on the left bank from the erosion of river Doyang.							2%		
13		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			100%						
14		Krishibund	te upto Nikori PWD road including Breach length=50m			99%					
15		Protection measure v Dhansiripar under K	vorks at Salmora humtai LAC of Golaghat					30%			

# **ANNEXURE-C**

# Physical Progress of Works under different Schemes/Programme/Projects **across** Departments-of Current Year

Sl. No.	Administr ative Departme nt	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year works/S	Services-Categorise n	umber of works based	on the stage of physic	cal progress
51. 100.	Adm ati Depa n	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## ANNEXURE-C

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

	Administ rative Departm ent		Number of Works	Progress of	of Current Year works/	Services-Categorise n	umber of works based	l on the stage of phys	ical progress
Sl. No.	Administ rative Departm ent	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

# **Annexure-D**

					ANNEXU	RE-D(Octo	ober/202	24)						
		Physical Progress o	f works und						ross Depar	rtment-of	Previou	s Years		
Sl. No.	Administrative	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	on the	e last date orise work	delayed fo e of last Fi is based o mpletion.	nancial N n the de	/ear-		Progress	of Penc	ling woi	rks of previous Years pending as on the	stage of physical progress.
	PA		Total N pending previo		>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	<mark>sarupathar</mark>	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%		Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2	at saru	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3	tment Golaghat	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	1	-	-	1	-	86%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4	for 2022-23	Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by March/2025.
5		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	85%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6	<mark>Department</mark>	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
7	<mark>Irrigation Depa</mark>	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

					ANNEXURE-D										
		Physical Prog	ress of works under di	fferent Scheme	es/Programm	es/Projects a	cross Depar	rtment-of Pre	evious Year	s					
	artment		iding as on the cial Year		ears delayed fo rr-Categorise w				Progress o	of Pending		revious Years ical progress	s pending as or 5.	n the stage of	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	t.	NABARD (RIDF)	-	yes	-	-	-	-	100%	-	-	-	-	-	
2	Irrigation Department Bkt	SOPD-G	-	yes	-	-	-	-	100%	-	-	-	-	-	
3	Irrigation D	РМКЅҮ-НККР	-	-	-	-	-	-	-	-	-	_	-	-	
4		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	
5		NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	
6	spartment	Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	
7	Irrigation Department	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	

						ANNEXU	RE-D								
		Physica	al Progress of v	vorks under	different S	chemes/Progr	rammes/Pro	ojects acros	s Departm	ent-of Pre	vious Years	5			
	nent		ast of previous Financia		st Financial	layed for com Year-Categori lay in complet	se works ba		Progress		g works of I tage of phy			ling as on	
Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	P & RD	MGNREGA	18447	9962	8485	0	0	18447	3	7036	4679	3125	3604	0	including PMAY-G works
2	P & RD	PMAY-G	8222	6129	1431	662	0	8222	0	2373	2156	1736	1686	271	
1	Soil Conservation , Golaghat	WDC-PMKSY 2.0													
1	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

			Physical progress of work under diffe	rent Schemes/Progr	<u>Annexure-D</u> ammes/Projects		rtments- c	of Previous Y	'earRepor	t as on 03	3.09.2024				
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years financial year cate						•	•	•	k based on	ing as on the last date the stage of physical	Remarks
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture		A).Installation of STW with SPV / Diesel pumpset = 870 Nos.	-	More than 1 year	-	-	870 Nos.	-	-	59%		-	-	Installation work is going on.
1	(Engg. Wing)	RIDF	B).Construction of Knowledge Centre with Trainning Hall = 05 Nos.		More than 1 year	-	-	06 Nos.	4 Nos.		2 Nos.	-	-	-	Works are in progress
2	<mark>Agriculture</mark> (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	100%		-	-	-	-	Completed
			Establishment of VLFMB	Less than 1 vear	-	-	-	17	-	-	-	-	-	-	
			powertiller	Less than 1 year				130							Beneficiary shares are being
			Tractor	Less than 1 year				5							collected, distribution of
3	Agriculture (Engg. Wing)	SMAM	Reaper	Less than 1 year				3							machinery will start shortly
			Transplanter	Less than 1 year				1							
			Reaper cum Binder	Less than 1 year				1							
			PTO OperatedThresher	Less than 1 year				3							
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

			Physical prog	ress of wor	k under diff		Annexur mes/Progra port as on 2	mmes/Pro	jects acro	oss Depart	ments- of	Previous	/ear		
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous				n as on the las on the delay in		Progress (					he last date of last financial /sical progress.	Remarks
				Less than 1 years       >=1 to <3 Years       >=3 to <5 Years       Total       100%       75-99%       50-74%       25-49%       1-25%       Not started											
1	Skill Employment and entrepreneuship Deppt.	PLSDTP	1												
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	<mark>Tax</mark>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

					Annexur	e -D								
		Physical Pro	ogress of works under	different sch	emes / Progr	ammes / Proje	ects across De	epartments-	of Previous ye	ar				
SI No	Admin Dept.	Name of scheme	Total Number of works pending as or the last date of previous Financial year	financial	vear-categories	for completion works based on >=3 to <5 yrs.						rs pending as on in the stage of p 25-49%		
A		PMMSY 2020-21												
1		New Seed Rearing ponds	4			4			16	1	2			
2		Construction of New Ponds	2			2			18	1		1		
3		Inputs for FW Aquaculture	5			5			15					5
4		FL Stocking of in beels	0			0			12					
5		Input for IFS	0			0			11					
6		Pen culture	0			0			1					
7		Motor cycle with Ice Box	0			0			3					
8		Cycle with Ice Boxes	0			0			14					
9		E-rickshaws with Ice Box	0			0			4					
10		Livelihood support for fishers	0			0			400					
В		PMMSY 2021-22												
1		Fish Hatchery	1		1					1				
2		New Rearing pond	4		4				16	2	2			
3		New pond construction	3		3				8	2	1			
4		Inputs for fish farming	8		8				4					8
5		Backyard ornamental unit	1		1				1	1				
6		Medium ornamental unit	0		0				1					
7		Medium Biofloc	0		0				1					
8	Department of	Small Biofloc	4		4				3	2	1			1
9	Fisheries Price Pr	Motor cycle with ice box	0		0				2					
10	_	Cycle with ice box	0		0				3					
11	_	Three wheeler with ice box	0		0				1					
12	-	Mini Feed mill (2ton/day)	1		1					1				
13		Livelihood support for fishers	0		0				200					
С	-	PMMSY 2022-23												
1	4	Fin Fish Hatchery	2		2						1			1
2	4	New Rearing pond	18		18				24	1		3		14
3	4	New pond construction	24		24				24	1	3	1		19
4 F	4	Inputs for fish farming	48		48									48
5	4	Inputs for IFS under NEH Mini Feed mill (2ton/day)	0		0	<u>├</u> ───┤			+		1			+
<u>6</u> 7	4	Fish Kiosk	1	<u> </u>	1	┼───┤			1		1	+		+
8	4	Livelihood support to fishers	16		16	┼───┤			429		<u> </u>	1		16
8 	4	PMMSY 2023-24	10		10				423					10
1	1	Fin Fish Hatchery	1	1									1	
2	1	New Rearing pond	25	25				1	15		1	2	3	19
3	1	New pond construction	34	34	1			1	17	1	2	6	5	20
4	1	Inputs for fish farming	51	51	1			1	±,	<u>†</u>		1	l	51
5	1	Three wheeler with ice box	1	1	1	1 1		1	1	1	1	1	1	1

#### Annexure C

Physical Progress of Worksunder different schemes/Progra	immes/Project across Departments of Current Year
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S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of	current ye		ervices- cat of physical		umber of work basedon the
			· · ·	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25		$\checkmark$					Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY						$\checkmark$	<ol> <li>27 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrollement of weaver under Progress</li> </ol>
3	Handloom & Textiles	PMSBY						$\checkmark$	1.33 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
5	Handloom & Textiles	Pehchan Card					$\checkmark$		Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							<ol> <li>Re-Verification of Registered Weaver is under progress.</li> <li>Registration of 19 entrepreneur is completed.</li> <li>Registration of 4 traders is completed.</li> <li>Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat</li> <li>WESU, Dergaon for the Rs of 1,41,400.</li> </ol>

						ANNEXU	IRE-D								
		Physical Progres	s of works	under different	Scheme	es/Prog	ramme	s/Proje	ects acr	ross De	epartr	nent-o	fPrevious	Years	
Sl. No.	Administrative Department	Name of Scheme	of Works pending a: revious Financial Yea	Number of Years d date of last Financ the	ial Year-C	r completi Categorise completion	works b	the last ased on	Progre	ss of Pe on	nding v the sta <sub>i</sub>	vorks of   ge of phy	previous Yea	rs pending as ss.	Remarks
			Total Number	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
1	PHE	MII	791	-	-	-	-	-	602	102	70	40	2		
2	PHE	SBM	1932	-	-	-	-	-	-	-	710	-	1222		
1	PHED Bkt	Mff	158	0	158	0	0	158	213	91	49	11	4	3	
1	PWD (NH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

													Annexure-D		
				Physical F	Progress of Works	s under different	Schemes/Program	mmes/Projects ad	cross Departmen	ts- of Previous Ye	ars				
S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial			npletion- as on th s based on the de			Progress of pe		revious Years per vorks based on th			ancial Year- Categorise	
			Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
		RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
1	<mark>akhat</mark>	RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	<mark>on, Bok</mark>	RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
	<mark>Divisi</mark>	SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
2	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	erritori	SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3	r <mark>gaon T</mark>	SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
	<mark>at &amp; De</mark>	SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
	<mark>okakh.</mark>	APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
4	/RD, B	APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
	M <sub>d</sub>	APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5		MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil	
6		MMPPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year		f Years delayed Year- Categorise					ending works o Year- Categorise					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	lat	MMPNA (2022-23)	0	2	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Nil	
7	<mark>n, Bokak</mark> ł	MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	1	Nil	
8	<mark>Road Divisio</mark>	MMUPPNA (2022-23)	1	1	Nil	Nil	Nil	1	Nil	Nil	1	Nil	Nil	Nil	
	on Territorial	(MMNPPNA) (Municipal Board )	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	1	FWO not yet received
	<mark>hat &amp; Dergac</mark>	GAURAB PATH under MMNPPNA	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
9	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	ARRBP (World Bank)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
		ROB under SOPD- ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	

													Annexure-D		
			Physi	cal Progress of	Works under c	lifferent Schen	nes/Programm	nes/Projects acr	oss Departmer	ts- of Previous	Years				
		Total number of works pending as on the last date of previous	as Number of Years delayed for completion- as on the last date of last Financial Progress of pending works of previous Years p								nding as on the land ing as on the land in the land in the land is	ng as on the last date of last Financial Year- tage of physical progress			
S.No.	Admin. Dept.					100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks			
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

		Name of Scheme	Total number of works pending as on the last date of previous	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion Financial Year- Categorise works based on the delay in completion											
S.No.	Admin. Dept.		Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	

			Physical Progr	ess of Works u	nder different	Annex Schemes/ Pro		Projects a	cross Depart	ments- of	Previous Year	rs			
	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	/orks last Financial Year-Categorise of last Financia							nancial Year-O		s based on		
S.No			the last date of previous Financial Year	Il occ than 1 Vr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2						1	1				
1	APDCL	AIIB (I Phase)													Works are going on within the Project Time.
2	APDCL	AIIB (II Phase)													Works are going on within the Project Time.
3	APDCL	RDSS(System Strengthening)													Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	)												Works are going on within the Project Time.

Annexure-D

	Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years														
Sl. N o.	Admin. Dept. PWD	Progress of pending works of previous Years	Total number of works pending as on the last date of previous Financial Year	based on the delay in completion of physical progress											
	Building	pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress			>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	_	-	-	-	2	1	
11	RIDF- XXIF	4	4	Nil	Nil	Nil	Nil	Nil			-		-		site clearance work is in progress

		Physical Progress of Wo	orks unde	er differei	nt Schem	nes/Progr	ammes/Pr	ojects acr	oss Depa	rtments-	of Previo	ous Years			
													Annexure-D		
	Admin. Dept.		Total Number of	completion										ne last date of ysical progress	
S.No		Name of Scheme	Works pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	rtment	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.			1			1	100%						
2	Water Resources Department	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD 4 Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora	4		1			1	100%						
3					3		3		75%						

		Physical Progress	of Works	under diffe	erent Sche	mes/Progra	ammes/Proj	ects across I	Departmer	nts-of Prev	ious Years			
													Anne	xure-D
			Total Number of Works	Number of Years delayed for completion-as on the last date of last       Progress of Pending works of previous Years pending works of previous Years pending works of previous Years pending works based on the delay in completion         Financial Year-Categorise works based on the delay in completion       Financial Year-Categorise works based on The										
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Women & Child Develop ment	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	<mark>Agricultur</mark> e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	<mark>Cultural</mark> Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	<mark>Labour</mark> Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		Physical Pr	ogress of Wo	orks under d	ifferent Sch	emes/Progra	ammes/Proje	cts across Dep	artments-o	f Previous Y	ears					
														exure-D		
			Total Number	Number of Yea			the last date of la delay in completi	ast Financial Year- on	Progress of I			previous Years pending as on the last date of last Financial Year vorks based on The stage of physical progress				
S.No	Admin. Dept.	Name of Scheme	of Works pending as on the last date of previous Financial year		>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	575-99%	50-74%	25-49%	1-25%	Not Started		
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
10	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
12	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
13	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
15	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
16	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
17	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
18	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
19	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		