	Minutes of the DDC Meeting
Date & Time	> 31-07-2024 at 11:00 AM
Venue	The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Vivek Shyam Pangyok, ACS, District Development Commissioner, Golaghat.

The list of participants is given in Annexure - 1.1.

Initiating the discussion the District Development Commissioner asked the Heads of Development Department to devote to their works in full swing and to complete the ongoing as well as new schemes to achieve the target on time. The DDC also asked the HODs to submit damaged report regarding flood prevailing in the district.

Thereafter the meeting discussed sector wise developmental schemes in detail and reviewed the action taken of the last minutes of the DDC as follows: -

SI. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	SOIL CONSERVATIO N DEPARTMENT	 Meeting discussed the progress of Koiborta NO.1 Riverline Land Protection Project ar Dhansiri River under RIDF-XXIX. The D.O. Soil Conservation informed that physical progress of the scheme is 100%. Meeting discussed about the proposal for 2023-24 under SDMF Scheme. Meeting discussed the submission of detailed project report (DPR) for RIDF -XXX projects. Meeting discussed the progress of Golaghat — 1(Doigrung) WDC =PMKSY 2.0, 2021-22. Meeting discussed the progress of ongoing schemes under WDC-PMKSY -2.0. Meeting discussed the



			A	monthly status of fund receipt and utilization for the month of July/2024. DDC asked the DO, Soil Conservation ton submit a success story in the next DDC meeting regarding livelihood activities. DDC and SDO © Dhansiri will visit the schemes implemented under Soil Conservation Division.	
2	Economic Development	P & R.D. DEPARTMENN T	A	Meeting discussed or persondays generation under MGNREGA. Meeting discussed on GP Wise upto date status of payment to JALMITRA Meting discussed on electricity bill relating to PWSS. Meeting discussed on PMAY (G) sanction to beneficiaries yet to accord. DDC stressed on timely payment of MGNREGA.	
3	Infrastructure	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION OF TERRITORIAL DERGAON TERRITORIAL ROAD DIVISION	AAAAA	During reviewed the Sector the The EE, PWD informed that LA estimate for New Golaghat Medical College approach road has received. LA Estimate for River Front Development Park yet to received. Meeting discussed about Illegal encroachment of Govt. Iand along the road for Golaghat Merapani Road Border Magistrate will take positive action immediately for eviction. Meeting discussed the	



			A A A A	road, DDC asked the PHE Deptt. both Golaghat and Bokakhat Division not to lay pipeline below 1 Mtr. If PHE Department lay their water pipe line not below 1 mtr. and during construction of road work pipe is damaged then PWD Deptt. will not repair the damaged pipe. DDC also stated that both the PHE and PWD Deptt. will make coordination during implementation of their schemes. DDC will visit the construction site of Dhodar Ali with PWD Department. E.E. PWD(Roads) will take steps for immediate repair of Dhodar Ali, The EE, PWD informed that construction works of Dhodar Ali is in progress. Meeting discussed the fund position against Gohain Ali and ADC (Revenue) gave a briefing about the present status of fund. Meeting discussed regarding advance possession of land relating to Dhodar Ali. On a query from DDC the EE PWD informed that construction of Dergaon Golaghat Road is going on smoothly.	
4	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/	A	The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were	

GOLAGHAT SARUPATHAR

- discussed in the meeting.
- Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.
- Meeting reviewed progress of action taken by the department in content to mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points) District which Commissioner had visited this on 27/12/2023. In regard the Official from Department Irrigation informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.
 - **GOLAGHAT** > The EE. SARUPATHAR DIVISION IRRIGATION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year construction of 2022-23 intact pump house, reservoir, barge completed. Installation of transformer, pump, construction of RCC Canal is in progress and is likely to 31st by completed be December/2024.
 - LIS from river Doyang in Golaghat Sarupathar LAC



			2022-23 construction of pump House & Burge, bank protection work is in progress. In Kachamari Point No.1 construction of RCC canal is in progress. The scheme is likely to be completed by March/2025. Rengma FIS under AIBP for the year, 2009-10 channelization of upstream and Downstream work completed. Mechanical part of Head Work and bank protection work is in progress work is likely to be completed by September/2024. While reviewing the sector the Official from Pollution
5	Reforms	POLLUTION CONTROL BOARD	Control Board, Golaghat informed that as discussed in the last DDC meeting list of all industries who are having APDCL and Pipe line gas connection have to submit by CEO, APDCL and AGCL yet to receive. DDC asked the departments concerned to submit the same as discussed so that these industries can be verified whether they are having all the statutory permission or not.
6	Social Sector	HEALTH DEPARTMENT	 During discussion of the sector the Joint Director, Health Services informed that routine immunization programme is going on smoothly. The Joint Director informed



			that during the year up to the month of June/2024 total 25 nos. of Dengue Cases and total 59 nos. of AES and 17 nos. of JE cases have received and no death case also received. Meeting discussed on epidemical situation report under Golaghat District for the month of July/24. Meeting discussed on NTEF activities of Golaghat District for the month of July/2024. Meeting discussed on action plan for the month of July/Aug/Sept/2024 for the year/2024 — 2025 under NPCB and VI, Golaghat. Meeting discussed on Cataract performance and also eye camps. Meeting discussed on TB monthly report and Mental Health Programme for the month of July/2024. Meeting discussed on monthly report of National Programme for prevention and control of Deafness for the month of July/2024.	
7	Social Sector	Women and Child Development Department	Participating the discussion on construction of Model Anganwadi Centres the ADC (Social Welfare) asked the Officials of T&D Branch to submit a list of AWCs implemented under AAGY & PMAGY scheme. Meeting discussed the performance of PMMVY-scheme. Meeting discussed the	



			progress of BBBP Scheme. Meeting discussed the status of Adoption of AWCs. Meeting discussed the progress of Poshan Abhijan scheme Meeting discussed the District Aadhar Seeding Success percentage.
8	Infrastructure	MUNICIPAL BOARD/TOWN COMMITTEES (Golaghat MB/Dergaon/Bo kakhat/Sarupath ar/Borpathar)	 Meeting discussed or SWACHA Bharat Mission Scheme. Meeting discussed the progress of PMMAY (U) Scheme. Meeting discussed on clearance of garbage vulnerable areas. Action against illegal encroachers. Increase of door-to-door garbage collection. Quality checking of Restaurants. Meeting discussed on Drainage clearance.
9	Infrastructure	PHE BOKAKHAT/ GOLAGHAT DIVISION	Meeting discussed the matter of laying pipeline by PHE Department inside the road, DDC asked the PHE Deptt. both Golaghat and Bokakhat Division not to lay pipeline below 1 Mtr. If PHE Department lay their water pipe line not below 1 mtr. and during construction of road work pipe is damaged then PWD Deptt. will not repair the damaged pipe. DDC also stated that both the PHE and PWD Deptt. will make coordination during implementation of



10	Infrastructure	APDCL DEPARTMENT	➤ While discussing the APDCL Sector and as requested by the official
			their schemes. PHE Deptt. will ensure that all water supply pipes under JJM works are laid at a depth of 3 feet below the existing ground level so as to avoid any damage caused from PWD road widening projects. To ensure water users committee is formed for both Bokakhat and Golaghat Division against the sanctioned scheme and also the bank accounts of the committee are formed. To ensure that all the Jal Mitras engaged in the completed and handed over schemes under JJM are getting remuneration regularly per month from P&RD. Requested for close coordination among PHED and P&RD for any gap in getting payments by any Jal Mitras. To speed up the process of Har Ghar Certification for those villages where all the PWSS are completed and handed over to Panchayat. To ensure the rejection rate of JJM construction bill is minimised during the process of geo-tagging of sources & information board for PWSS and school AWCs.



			representative of the Pollution Control Board regarding the Agar Industries consumers of APDCL, the DDC asked the Official, Pollution Control Board to write a letter to APDCL	
11	Economic Development	AGRICULTURE DEPARTMENT	 Meeting discussed the progress of PMKISSAN. DAO will take all possible steps to complete the pending activities within targeted time. DAO will also submit the action taken report and target date for achieving the notified target on his work order on the day itself. Regarding procurement of Paddy and Mustard. Regarding PMFBY, the DAO informed that 25000 target for kharif crop is too big and still he will try to achieve the target. 	
12	Economic	AGRICULTURE	> Meeting discussed and	
	Development	Engineering	reviewed the slow progress	
			of installation of STW with Solar/Diesel Pump set. The	
			AEE informed that due to	
			irregular supply of Diesel &	
			Solar Pump Set and boring	
			by Vendor, non-receipt of beneficiaries share and	
			limitation of feasibility area	
			in district the progress is	
			slow	
			> The AEE informed that	
			construction of Knowledge	
			Centre with Training Hall under RIDF out of 6 nos of	
			total Knowledge Centres	



			have been completed and the work is under progress for other three nos.
13	Infrastructure	PWD (NATIONAL HIGHWAY) DEPARTMENT	 ➢ Meeting discussed or monthly status of fund receipt, utilization and progress report for the month of June/2024. ➢ Meeting discussed on physical progress of works under different schemes /programmes / projects implemented under this sector. ➢ Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of of existing flexible pavement from Panbari to Numaligarh".
14	Finance	TAXES DEPARTMENT	 Meeting discussed on collection of Revenue during the month of June/2024. Meeting discussed on comparative collection of Revenue with previous financial year. Meeting discussed on reason of negative growth in Revenue collection in the financial year 2024-25 upto June/2024.
15	Infrastructure	TOWN & COUNTRY PLANNING / DOHUA	Meeting discussed on the progress of CIDF Scheme. report etc. for CIDF schemes in Golaghat.
			 Meeting discussed on Pradhan Manti Awas Yojana Housing for all (URBAN)



			Golaghat District. Meeting discussed on the progress of PMAY-HFA (URBAN) Scheme. Meeting discussed on Urban Local Body wise progress of PMAY (Urban) scheme in Golaghat District. Meeting discussed on	>
16	Social sector	SPORTS DEPARTMENT	the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY). Meeting discussed on the present activities of this sector.	
17	Economic Development	DISTRICT DISASTER MANAGEMENT AUTHORITIES	 Meeting discussed on flood status as on 30th July/2024. The officials from DDMA reported that during this year flood wave total 52 nos. of village affected of 5 nos. of Revenue Circle (Bokakhat, Golaghat, Khumtai, Dergaon and Sarupathar) The Officials from DDMA reported that total 10,854 nos. of population, 436 Hect. Crop Area and 975 nos cattle affected during this year flood. 	
18	Economic Development	VETERINARY DEPARTMENT	 ➢ Meeting discussed on flood report and animal affected in this year wave of flood . ➢ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood. 	>



			 ➢ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement. ➢ Meeting discussed on Routine activities during the month of July/2024. ➢ Meeting discussed on ongoing construction works of this sector.
19	Economic Development	INDUSTRIES DEPARTMENT	 Meeting discussed on PMEGP Scheme. Meeting discussed on Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme. Meeting discussed on Industrial and Investment Policy of Assam, 2019. Meeting discussed on Udyam Registration. Meeting discussed on Chief Minister's Atmanirbhar Assam Abhijan (CM-AAA) Scheme, Meeting discussed on PM Vishwakarma scheme. Meeting discussed on Agar International Trade Centre (AITC) Dabidubi.
20	Economic Development	ECONOMIC AND STATISTICS DEPARTMENT	 On a query from DDC the Dy. Director intimated those various types of sample surveys, DDP estimation, Census works and other data collection have been done within the stipulated time by this sector. Meeting discussed on progress of CES under PMFBY as on July/2024. The Dy. Director informed that



			meeting of SDCAS will be held
21.	Social Sector	ELEMENTARY EDUCATION	in the next month. Meeting discussed on Teachers Training and distribution of Free Text Book for the academic year 2024-25 for all children from class Ka-Shreni to Class-X and distribution of free uniform. Meeting discussed the progress of works under Samagra Shiksha programme.
22	Social Sector	SECONDARY EDUCATION	 Meeting discussed on civil works progress under Samagra Shiksha Programme. Meeting discussed on School Management and Development Committee Training.
23	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	 Meeting discussed the low-sanction of Weaver Mudra Loan for the year 2023-24. Meeting discussed on Block Level Cluster under NHDP Scheme. Meeting discussed on SAMARTH, PMJJBY, PMSBY, PAHCHAN Card.
24	ECONOMIC DEVELOPMEN	SERICULTURE T DEPARTMENT	 Meeting discussed the achievement against the target for the month of July/2024. It was reported that the achievement Eri Cut Cocoon and Muga Raw Silk for the month of July/2024 were 4.855 MT and 0.005 MT respectively. It was reported that (1) There are 12 nos. of sericulture Farms . Centres. 18.64 Hectors of vacant land in different farm/centres. (2) The vacant land need to be



		filled up by planting Eri, Muga & Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years.
25 Infrastructure	PW (B & NH) Deptt.	 Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat. Meeting discussed about the progress of construction of New Medical College, Golaghat. Meeting discussed on the progress of construction works under Technical Education. Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.

In fine the District Development Commissioner, Golaghat appreciated the untiring efforts rendered by the HoDs during the recent flood in the district. He also asked the Heads of Development Department to extend their help and cooperation towards successful holding of forthcoming Republic Day/2024.

The meeting ended with vote of thanks from the Chair.

District Development Commissioner Golaghat.

e-File Memo No:65826 /DFA/278329 Copy to: -

Dated: 06 / 08/2024

- The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Development Commissioner Golaghat.

Annexure-DDC Meeting for the Month of July, 2024 Golaghat District

Annexure-A

												ANN	IEXURE-A								
L							Month	ly sta	tus o	f Func	recei	pt and	d utilisatio	on for t	he Month	of Jul	y/2024				
L			A. For Schemes Funds received.																		
SI	. No.	Admin. Deptt.	Name of Scheme(+Implemention Agency)	PFMS Code & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	cnA/.SnA/Otners-as applicable.(Rs in Lakhs)	Opening Balance with the	District/Council/Otners-as applicable.	Current Year Allocation to	District*		Fund received in the current Year	Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs	in Lakhs)	Amount for which UCs are pending at the end of previous year.	ate submitted against total ds for the current year	Amount for which Ucs are	pending as on date.	Remarks
		Ac		PFMS (Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds availa	Central Share	State Share	Amount for which of p	Utilisation Certificate submitted available funds for the curn	Of Previous year	Of Current Year	
L	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	<mark>Sarupathar</mark>	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	ΓS	17.147	3.00	-	-	-	-	,	-	20.147	39.853(69.91%)	0%	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
	2	Golaghat	Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	ΓS	2.84394	0.14967	-	-	-	-	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
	3	Irrigation Department	Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	ΓS	0.48265	0.02575	-	-	-	-	170.51735	8.97425	0.5084	170.51735(9 9.72%)	8.97425 (99.71%)	ı	-	-	-	The scheme is physically completed and supplying water to the cultivators.
	4	Irrig	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	ST	475	25	,			1	ı	1	200	ı	-	•	1	,		Work is in progress & likely to be completed by 31st December/2024.

											ANNEX	URE-A									
						Mont	thly sta	tus of	Fund r	eceipt	and u	tilisatio	on for the	Month of Ju	uly/2024			1			<u> </u>
		A. For Schemes Funds receive	ed.					 	S										10		
SI. No.	Admin. Deptt.	Name of Scheme(+Imple	mention Agency)	ode & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	applicable.(Rs in Lakhs)	Opening Balance with the	District/Council/Others -as applicable.	Current Year Allocation	to District*		Fund received in the current Year	otal funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in	bracket)(Rs in Lakhs)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs	are perioning as on date.	Remarks
	Adı			PFMS Code	Category CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for wh the end	Utilisation C against total a	Of Previous vear	t Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		LIS from river Doyang in Bendit Pounder SOPD-G for the			State	,	39.71976	,	,	1	1	1	140.28024	39.71976	ı	140.28024 (77.93%)	1			1	The scheme is physical completed and financial liabilities yet to be made.
6		Installation of Solar & Electrically (Scheme under Sarupathar LAC u 2022-23(3Points)	nder SOPD-G for the year		State	-	1.53231			-	-	-	21.89121	1.53231	-	21.89121 (93.45%)	-	ı		1	The scheme is completed and supplying water to the cultivators.
7	<mark>ent</mark>	Installation of Solar & Electrically (Schemes at Barpathar Area unde under SOPD-G for the year	er Golaghat LAC(10Points)		State	-	7.44069			-	-	-	70.63771	7.44069	-	70.63771 (90.47%)					The scheme is completed and supplying water to the cultivators.
8	Irigation Department	LIS from river Doyang in Golagha PMKSY-HKKP-SMI	•		SO	4860	540	1		-	-	-	-	5400	-	-	-		-	-	Work is in progress & likely to be completed by March/2025.
	gation	LIS from river Chelcheli and	Chelcheli LIS		ST	110.50	5.82							116.32							
9	<mark>lrri</mark>	Ghiladhari and Improvement of Meranodi FIS under RIDF-	eli and ement of RIDF- Ghiladhari LIS		ST	110.50	5.82							116.32							Work is in progress & likely to be completed by 31st March/2025.
		XXIX(NABARD) for the year 2023- 24 under Golaghat LAC.	•		ST	350.90	18.47	,	,	-	-	-	1	367.36	1	-	-			-	
10		Chowdangpathar Area under RIDF-	r Doyang at Rajabari for Ratanpur, Kachamari an thar Area under RIDF-XXIX(NABARD) for Golagh: LAC for the year 2023-24.			1330	70	1		-	-	-	ı	1400					,	-	Work is in progress & likely to be completed by 31st March/2025.

											AN	NEXURE-A								
				ı		1	Mont	thly sta	tus of F	und red	ceipt ar	nd utilisation	for the I	Month of Jul	y/2024					T
		A. For Schemes Funds received.																		
Sl. No.	Admin. Deptt.	Name of Scheme(+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/SNA/.Otners-as applicable.(KS in Lakhs)	Opening Balance with the	applicable.		Current Year Allocation to District		Fund received in the current Year	Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (%	וו מומרשבה (נוס וון דמעווס)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending	as on date.	Remarks
			PFM	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for which UC	Utilisation Certificate s	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	ar	LIS from river Doyang at Amguri in Ratanpur GP under RIDF- XXIX(NABARD) for Golaghat LAC for the year 2023-24.		SI	475	25		,				,	200				,			Work is in progress & likely to be completed by 31st March/2025.
12	. Golaghat Sarupath	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-		-	-	•		170.73469			-				Work order issued to the contractor and work will be started soon.
13	Irrigation Department Golaghat Sarupathar	Rengma FIS under AIBP for the year 2009-10		cs/css	439,48891	186.41168							625.90059	965.46501 (61.32%)	158.1544 (45.90%)					Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

							ANI	NEXUR	E-A											
				Mor	thly status	of Fund rec				r the N	/lonth o	of July/2024								
		A. For Schemes Funds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	applicable.	Opening Balance with the	-District/Council/Others-as- applicable.	Current Year Allocation to	District*		Fund received in the current Year	funds available for Scheme	Funds utilised till now	Amount & (% in bracket)	which UCs are pending at the nd of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are		Remarks
	ď		PFMS	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for whi	Utilisation Ceri total available	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	<mark>akhat.</mark>	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	ΓS	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-	Works completed
2	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	ΓS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-		Works completed
3	<mark>(humtai Divisio</mark>	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	ST	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
4	okakhat-k	Renovation of Dirring FIS under under SOPD-G for the Year 2023-24(Group-B)	-	State	-	Rs14.00 L	,	-	-	-	-	ı	Rs14.00 L	-	-	1	-	-	-	Works completed
5	<u> </u>	Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	State	-	Rs4.00 L	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Works completed
6	Division akhat.	Renovation of LIS from Gelabeel in Namtemera area	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
7	kakhat-Khumtai Division (Irrigation),Bokakhat.	Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	State	-	Rs5.984 L	-	-	-	-	-	-	Rs5.984 L	-	-	-	-	-	-	Works completed
8	Bokakha [.] (Irriga	Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	Rs3.997 L	-	-	1	-	-	-	Works completed

												ANNE	(URE-A							
							Month	nly sta	atus o	f Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For	Schemes Funds re	eceived.																		
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as	applicable.	Opening Balance with the	District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in	oracket)	JCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Tota	Central Share	State Share	Amount for which UCs	Utilisation Certificat	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	1	CS	-	-	-	-	1	-	1981.648	156.5425	2138.19	1981.648	156.5425	-	-	-	-	-
2	P & RD	PMAY-G		CS	-	-	-	-	ΑN	ΝΑ	ΝΑ	Ϋ́	δN	18098.433 (100%)	2010.937 (100%)	-	-	-	-	-
1	Agriculture (Engg. Wing)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Monthly status of Fund receipt and utilization for the Month of July/2024

A. For Schemes: Funds received.

Annexure-A

O _N	.Dept.	Scheme tionAgency)	PFMS Code&SLS Code	rCS/CSS/ APetc.	Opening Balance With	/SNA/Others	Balance with the	District/Council /Others- as	applicable. Current Year	District*	Fund received	in the current Year	available for eme	Funds utilised- till now	Amount & (% in bracket)	rhich UCs are the end of usyear	Certificate gainst total funds for ent year	Amount for which UCs are	pending as on date.	Remarks
SI. No	Admin.Dept.	Name ofScheme (+ImplementationAgency)	PFMS Code&SI Code	CategoryCS/CSS/ State/EAPetc.	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Total funds available for Scheme	CentralShare	StateShare	Amount for which UCs are pending at the end of previousyear	Utilisation Certificate submitted against total available funds for the current year	ns	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485							69.7000							
2	Golaghat Soil Conservation Division, Golaghat	Dhansiripar Wetland Development Projectunder SOPD-G'2022-23		State		19.00							19.00							
3	Golaghat Soil (Duboroni Shayamgaon Land Reclamation Project under TSP		State		9.500							9.500							

No	.Dept.	Scheme tionAgency)	PFMS ide&SLS Code	rCS/CSS/ APetc.	Opening Balance With CNA	/SNA/Others	Opening Balance with the	District/Council/Oth ers- aspplicable.	Current Year	District*	Fund received in	the current Year	able for Scheme	Funds utilised-till now Amount & (% in bracket)		JCs are pending at nd of usyear	Utilisation Certificate submitted against total available funds for the current year	Amount for which	ous are pending as on date.	Remarks
SI. No	Admin.Dept.	Name ofScheme (+ImplementationAgency)	PFMS Code&SLS Code	CategoryCS/CSS/ State/EAPetc.	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Total funds available for Scheme	CentralShare	StateShare	Amount for which UCs are pending at the end of previousyear	Utilisation Certificate submi total available funds the current year	I	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	<mark>aghat</mark>	Ponkial Kenduguri Wet Land Development Project under SOPD-G		State		13.319								13.319						
5	Conservation Division, Golaghat	Protective Afforestation with Boundary Fencing atBokial under SOPD- G,2020-21		State		7.98							7.98	3.42 (30%)						
6	Golaghat Soil Conservati	Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhatunder SOPD-G,2020-21		State		9.12							9.12							
7	Golag	WDC-PMKSY 2.0	AS83	CSS	169.41698		÷	:			:		169.41698	130.52987 (77.04 %)	:					

												ANNEX	(URE-A							
							Mont	hly sta	itus of	Fund	recei	pt and util	isation	for the Mo	onth of	Janua	ry/2024			
A. For	Schemes Fund	ds received.																		
SI. No	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	oustrict/Council/Others-as applicable.	***************************************	CULTENT TEAT ANOCATION to DISCILLY		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount &		which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			д	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C. availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AliB 1st Phase							₹ 35,40,00,000.00	₹ 8,85,00,000.00			₹ 44,25,00,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIIB 2nd Phase							₹ 31,13,28,368.80	₹7,78,32,092.20			₹38,91,60,461.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS HT							₹ 22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							AIIB funds are being utilised from O/o The CGM (PP&D),APDCL, Bijulee Bhawan
1	Skill Employment and entrepreneu ship Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N:I	ΙΪΧ	Nil	ΙΪΧ	ĪΖ	ΞÏΧ	Nil	Nil	Nil	ΙΊΝ	
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nii	Ï	Nii	Nil	Nil	Nil	Nil	

												ANNEX	URE-A							
						1	Montl	nly sta	atus of	f Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For	Schemes Fund	ds received.																	20	
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	oustrict/Council/Others-as applicable.	**************************************	current Year Allocation to District		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount &	(2011)	which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			ď	Catego	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for wh	Utilisation Co availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY (2020-21)			69.490	9.054	60.763	8.085	8.726	0.970	8.726	0.970								
2		PMMSY (2021-22)	1174		116.989	13.665	116.989	13.665					_							
3	Dept. of Fisheries	PMMSY (2022-23)	ASGG00004174	SSO	128.502	15.528	85.668	10.352	42.834	5.176	42.834	5.176	453.168	266.302	24.289		290.5912			
4		PMMSY (2023-24)			89.346	10.594	44.673	5.297	44.673	5.297	44.673	5.297								
1	Enbironme nt and Forest	NA	NA	NA	NA	NA	NA	NA	NA	NA	W	Ą	NA	NA	NA	ΥN	NA	NA	NA	No Budget allotted

												ANNE	KURE-A							
						ſ	Vionti	hly sta	atus of	Fund	receip	ot and uti	lisation	for the Mo	onth of	f Janua	ry/2024			
A. For S	chemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	 District/Council/Others-as applicable. 	**:*:0 ** **:*:0 **********************	Current real Anocation to District		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Ι.	Amount for which Ucs are pending as on date.	Remarks
			<u>a</u>	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	l <mark>at</mark>	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	14,40,000		67,05,000	N/A		67,05,000	180 nos. of looms & accessories installed and local committee inspection is awaited
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139/-	-	NIL	NIL		50,15,139/-	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementing Agency
3	<u> </u>	Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam					-	-		-		-		ı		-				Two Number of Proposal submitted to the Directorate of Handloom &Textiles, Assam for approval

												ANNE	KURE-A							
				_			Montl	hly sta	atus of	f Fund	recei	pt and uti	lisation	for the Mo	onth of	Janua	ry/2024			
A. For	Schemes Funds re	eceived.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	Ulstrict/ Council/ Others-as applicable.	=	-Current Year Allocation to District*		Fund received in the current Year	funds available for Scheme	Funds utilised till now Amount &		which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
	2 3		d	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Golaghat	Jal Jeevan Mission	ASGG00000048	CS/State Share	-	-	-		4860.00	540.00	4860.00	540.00	5400.00	4855.75440	539.52877	ı	1		,	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60				1	Amount shown is only for Golaghat PHE Division
1	PHED Bokakhat		ASGG00000063	EAP	435.53	3906.3	0	0	237.7	1815.8	237.7	1815.8	2288.38		0.472951918	0	0	237.7	1815.8	
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	W/A	N/A	N/A			

																				Annexui	re-A
	•	•		•	!	Mo	nthly stat	tus of Fun	d receipt	and utili	isation for	the Mon	th of July,	Year- 202	4-25				•		
A. For Sc	hemes: F	- unds receiv	ved						·				,.						(Rs. In Lakh)		
		Name of Scheme	PFMS Code &	Category CS/CSS/Sta te/EAP etc.	wi CNA/SNA	ith	with District/C ther	n the	(r Allocatior Rs. In Lakh		currer	ived in the nt Year Lakhs)	Total funds available for Scheme	Amount (Rs	oracket)	Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)			ng as on te Lakhs)	Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank			Central Share/ AIIB/ NIDA/ World Bank	State Share		,	Of Previous Year	Of Current year	Ren
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	ı	CSS	I	I	ı	I	Nil	Nil	Nii	1545.53755	447.32571	1992.86326	365.08733	43.69444	Nii	Nil	Nii	IIN	
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	1	EAP	1	ı	1	ı	ΙΪΝ	ΞΊZ	ΙΪΝ	Nil	ΙΊΝ	ΙΪΖ	ΙΪΝ	Nii	1	Nil	Nii	ΞĪΖ	
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	I	EAP	1	ı	1	I	ı	I	30419.11488 (AIIB)	ΙΊΝ	ı	30419.11488	3229.62908 (10.62%)	1	ı	Nil	Ξ̈̈́Z	Nil	

	Admin.	Name of Scheme	PFMS Code &	Category	CNA/SNA	alance with /Others-as cable	District/Cour	ance with the ncil/Othersas icable		ar Allocation (Rs. In Lakhs)			in the current ear Lakhs)	Total funds	Funds utili: Amount (Rs. In brad	Lakhs) & (% in	Amount for which UCs are pending at the	Utilisation Certificate submitted against total	Amount for w pending as (Rs. In L	on date	
S. No.	Dept.	(+Implementati on Agency)	SLS Code	CS/CSS/State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share / AllB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	end of previous year (Rs. In Lakhs)	available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	ı	ASIDCL	ı	1	ı	ı	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	N	ΞZ	1809.00	Nii	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki A Path Nirman Achani(MMPPNA)under SOPD- G	1	State	I	1	ı	ı	ı	Rs.1999.97	ı	NIF	1071.73469	1071.73469	Nii	790.90592	ïZ	790.90592	N	ΞZ	
6	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF- XXVIII)	ı	CSS	I	ı	ı	ı	Ē	ΞZ	I	1080.55214	NIL	1080.55214	528.82761	ΪZ	Ī	528.82761	ΞN	Ι!N	-
7	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF- XXIX)		CSS	I	ı	ı	ı	2493.95	249.395	I	393.15004	NIL	393.15004	393.15004 (100%)	Nil	Ξ	393.15004	Nil	Nil	-
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	I	ı	I	1	ı	321.53	_	_	NIL	NIL	NIL	NIL	NIL	NIL	NIL	I!N	

		Name of		Category	Opening Ba CNA/SNA, appli	Others-as	District/Cou	ance with the incil/Others plicable	Current Ye	ar Allocation	to District*	Fund recei curren		Total funds	Funds utilis Amount & (5	sed till now % in bracket)	Amount for which UCs are	Utilisation Certificate submitted	Amount for are pending		rks
S. No.	Admin. Dept.	Scheme (+Implementati on Agency)	PFMS Code & SLS Code	CS/CSS/State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	pending at the end of previous year	against total available funds for the current year	Of Previous Year	Of Current year	Remarks
9	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	_	-	-	-	ΙΊΝ	ı	NIL	237.50825	Nil	Nil	237.50825	ΞZ	237.50825	ΞZ	ΞĪΖ	
10	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	ı	ı	I	ı	-	2919.99	,	-	529.3782	529.3782	-	68.90	Z	68.90	ΞZ	ΞZ	-
11	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA		NIDA	ı	ı	I	ı	14422.50	1602.50	ı	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	

S. No.	Admin. Dept.	Name of Scheme (+Implementati	PFMS Code & SLS Code	Category CS/CSS/State/EA	CNA/SNA, appli	alance with /Others-as cable	District/Cou	ance with the incil/Others olicable		ar Allocation	to District*	Fund recei currer		Total funds available for	Funds utili: Amount & ('	sed till now % in bracket)	Amount for which UCs are pending at the	Utilisation Certificate submitted against total	Amount for are pending		Remarks
		on Agency)	313 6000	P etc.	Central Share	State Share	Central Share	State Share	Central Share / AllB / NIDA / World Bank	State Share	AllB / NIDA / World Bank	Central Share / AllB / NIDA / World Bank	State Share	Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	end of previous year	available funds for the current year	Of Previous Year	Of Current year	
12	PWRD, Golaghat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS	-	State	1	1	1	1	ı	1000.01	-	NIL	100.55	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
13	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXIX		CSS	I	ı	ı	ı	693.657	77.073	Ν	NIL	NIL	NIL	ΞZ	ΞZ	ı	Ī	Ī	Ī	
14	PWRD, Golaghat & Khumtai Territorial Road Division	ROB/RUB under SOPD- G		State	ı	ı	ı	ı	ı	7082.60	ΙΙΖ	ΞZ	Nii	Σ	ΞZ	ΞZ	Ī	Ī	Ī	ī	Nii
15	PWRD, Golaghat & Khumtai Territorial Road Division	MMNPPNA (Nagariya / Gaurav Path)		State	ı	ı	i	ı	ı	1100.00	Nil	Nil	400.00	Nii	Nil	Nil	Nii	Nii	Nil	Nil	Nil

			- 1	Ī	1	1								I							
																					Annexure-A
							М	onthly sta	atus of F	und red	eipt and ut	ilisation for	the month	n of July, 20	24						
SI. No.	Admin. Dept	Name of	Scheme(Implementation Agency)	PFMS Code & SLS Code		Opening Ba CNA/SNA/ appli	alance With Others- as cable	Opening with District/Co ers- as ap	the uncil/Oth		ear Allocation district*	Fund recei curren		Total funds available for Scheme		ised- till now (% in bracket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds	Amount for w pending a		Remarks
					etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Sometime	Central Share	State Share	year	for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Secto	r: Infrastr	ucture	-	1		_													T		
		118	RIDF	-	STATE	-	-	-	-	-	-	185.00170	Nil	NA	Nil	Nil	nil	NA	NA	NA	
		119	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)			-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		120	SOPD(G)	-	STATE	-	-	-	-	-	-	-	2341.7075	NA	-	1984.49391 (81.60)	nil	1984.49391	NA	NA	
		121	APART	-	EAP	-	-	-	-	-	-	Nil	nil	NA	nil	nil	nil	NA	NA	NA	
	PWD (Roads)	122	Mukhya Mantri Paki path Nirman Aachani	-	STATE	-	-	-	-	-	-	Nil	229.99826	NA	-	86.822 (37.35)	nil	86.822	NA	NA	
1	Sarupat har Division	123	Mukhya Mantri Path Nabikaran Aachani	-	STATE	-	-	-	-	-	=	Nil	17.83429	NA	-	17.83429 (100)	nil	17.83429	NA	NA	
		124	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		STATE	-	-	-	-	-	-	Nil	Nil	NA	-	-	nil	NA	NA	NA	
		125	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE	-	-	-	-	-	-	1326.57820	nil	NA	-	-	nil	NA	NA	NA	
		126	PMGSY	-	cs	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		127	Asom Mala	-	EAP	-	-	-	-	-	-	721.511	nil	NA	-	721.511 (100)	nil	721.511	NA	NA	
1	<mark>Sericultu</mark> re		nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil

S. No.	Admin. Dept.	Name of Scheme (+Implemen tation Agency)	PFM S Code & SLS Code	Category CS/CSS/ State/EA P etc.	wit	th A/Other	Opening with District/O Other applio Central Share	the Council/ rsas	Central Share / AIIB / NIDA / World Bank	Year Alloc Distr State Share		Central Share / AIIB / NIDA / World Bank		Total funds available for Scheme	now Ar	State Share	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for Ucs are person of Of Previous Year	ending as	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	<mark>chat</mark>	RIDF	1	CSS	ı	1	1	1	663.722	N.ii	Nil	NIL	NIL	NIL	Nii	Nii	Nii	N.	Nii	li.N	
2	sion, Bokakhat	SOPD- G	I	State	I	I	1	ı	Nil	68.10	Nil	Nil	Nil	Niil	Niil	Niil	Nil	Nii	Nil	Nil	
3	Road Divis	SOPD- ODS	I	State	I	I	I	I	Nil	Nil	Nil	NIL	NIL	NIL	Nil	Nil	Nil	Nil	Nil	Nil	-
4	ritorial F	APART	ı	EAP	1	1	I	1	Nil	Nil	Nil	NIL	NIL	NIL	Nii	Nii	Nil	Nil	Nii	Nil	
5	Dergaon Territorial Road Division,	MMPPNA	ı	State	I	ı	ı	ı	Nil	Nil	Nil	NIL	NIL	NIL	Nii	Nil	Nil	Nii	Nii	Nii	ı
6	akhat & D <mark>o</mark>	MMPNA	1	State	I	I	I	I	Nil	Nil	Nil	NIL	NIL	NIL	Nil	Nil	Nil	Nil	Nil	Nil	1
7	PWRD, Bokakhat &	MMUPPN A	1		1	I	I	I	Nil	Nil	Nil	NIL	NIT	NIL	Nil	Nil	Nil	Nil	Nil	Nii	1
8	<mark>√</mark>	MMMPA (Mathauri Pakikaran)		CSS	I	I	I	I	Nil	Nil	Nil	NIL	NIL	NIL	Nil	Nil	Nii	Nil	Nil	Nil	
9		ROB under SOPD- ODS		State	ı	ı	1	ı	Nil	Nil	Nil	NIL	NIL	NIL	Nil	Nil	Nil	Nii	Nii	Nil	Nil

A. For Schemes: Funds received

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)		Category CS/CSS/St ate/EAP etc.	Balan CNA/SI	ce with	District/0	Balance with the Council/Other applicable	Alloc	Current cation to	Year District*		ceived in ent Year	Total funds available for Scheme		now Amount & (% ir icket)	which UCs are pending at the end of previous year	Certificate submitted		pending	
					Central Share		Central Share		Cen tral Sha re	Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		75	I	SOPD	I	ı	I	31341.1056 L	I	I	I	I	I			Rs. 24377.64L L	I	ΞZ	Ē	Ē	
2	PWD Building & NH	2	I	State	ı	ı	ı	31578.62702 L	I	I		I	ı	I	ı	Rs. 688.037 L	ı	II.	Ï	ij	
3	PWD	4	I	CS/CSS	I	1	1	31077.07112 L	I		I	I	1	ı	I	Rs. 4808.61414 L	Ī	Ξ̈̈́Z	Ξ̈̈́Z	Nii	
4	1	7	I	RIDF	I	I	I	21.56 cr	I		I	I	I	I	I	Nil					

5		1	1	NRHM	I	1	1	2292.09500L	1	I	ı	I	1	I	1368.09129L	Ē	Ē	Ē	Ē	
6		3	ı	PMAGY	ı	-	1	90F	1	ı	ı	I	ı	ı	Rs. 19.42 L	īZ	Z	Ī	Ē	
7	PWD Building	1		RMSA	ı	ı	ı	354.75 L	ı	I	ı	ı	I	I	Rs. 127.33517L	Ϊ́Ζ	Z	Z	īZ	
8		1		DEOC	1	_	-	31.10076 L	-	1	-	_	I	1	Rs. 25.33,998 L	Z	Ξ	ΞZ	Ī	
9		21		CSR	I	-	ı	1641.04398L	1	I	ı	I	1	I	Rs. 877.20986 L	ΞZ	Ē	ĒŽ	ΞZ	
10		3		NESIDS	ı	1	I	2400.00L	I	I	I	I	I	1	N	Ξ	ΞZ	ΞŻ	ΞZ	

			Mon	thly status	of Fund	receipt an	ıd utiliza	tion for	the Mo	nth of J	uly Yea	r 2024.						Annex	kure-A	
												_								
								A	. For Sche	mes: Fur	nds receiv	ed								
	Admin.	Name of Scheme	PFMS Code	Category CS/CSS/State/	CAN/SNA appl	alance With /Others-as icable	with District/ Othe	g Balance n the 'Council/ rs as icable	Alloca	nt Year tion to rict*		eived in the nt Year	Total funds	Amoun bra	sed- till now t & (% in cket)	Amount for which UCs are	Certificate submitted	Amount for are pending	r which UCs g as on date.	
SL No.	Dept.	(+Imple- mentation Agency)	& SLS Code	EAPetc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme		State Share	pending at the end of previous year	against total available funds for the current year		Of Current year	Remarks
1_	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
2	Golaghat Water Resources Division	Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
3	Golaghat Wa	Protection of Merapani Town including de- siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L							

5		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.	SOPD (i)			Nil	Nil	Rs. 2168.04 L					
6	e	Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.	SOPD (i)			Nil	Nil	Rs. 510.00 L	RS.455.87 L				
7	Golaghat Water Resources Division	Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang	SOPD (i)			Nil	Nil	Rs. 570.00 L	RS.508.73L				
8	Golaghat W	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD	SOPD-F	R			Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L	Rs. 17.16927L	
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.	SOPD-F	R			Nil	Nil	Rs. 480.00 L		Rs.400.72L			
10		Restoration of river bank damages of river Dhansiri at Bilpathar area	SOPD-F	R		_	Nil	Nil	Rs. 387.40L		Rs.347.32L			

11		Bank protection work at Butolikhowa area from the erosion of river	SOPD-FDR				Nil	Nil	. 236.37 L		Rs.212.32613L			
		Dhansiri							Rs.		Rs.2			
12		A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	NABARD RIDF XXVII				Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L		Rs. 71.92386L	Rs. 71.92386 L	
13	rces Division	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDF XXVII				Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L		Rs. 49.50436L	Rs. 49.50436L	
14	Golaghat Water Resources Division	Protection measure works at Hahchara area of river Dhansiri	NABARD-XXIX				Nil	Nil	Rs. 630.00 L					
15	Golag	Protection measure works at Dharampur area of river Doyang.	NABARD-XXIX				Nil	Nil	Rs. 890.00 L					
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF				Nil	Nil	Rs. 120.00 L					

					_		 								
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Se of DM Ac	ection 50 ct, 2005				Nil	Nil	Rs. 28.50 L		Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023- 24.	Under Se of DM Ac					Nil	Nil	Rs. 48.823 L		Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19	ources Division	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Se of DM Ac					Nil	Nil	Rs. 49.70 L		Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Se of DM Ac					Nil	Nil	Rs. 30.00 L		Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
21		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			On emergent	basis		Nil	Nil	Rs.48.00 L					
22		NR dyke upto Nikori PWD road including Krishibund Breach length=50m						Nil	Nil	Rs.450.00 L					

								1									Annexure	-A			1
Sl. 1	M.	Admin	Name of Scheme	PFMS Code & SLS	Category CS/CSS/	Opening B with CNA/ others- as ap	SNA/	Opening Balanc District/Council applicab	others-as	Current Year A Distri		Fund recei		Total funds	Funds Uti now Amour Brack	lised till nt & (%in	Amount for which ucs are pending		Amount for are pending		Devedo
Si. 1	NO	Dept.	(Implement on Agency)	Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	at the end of previous year	total available funds for the current Year	Of previous year	Of Current Year	Remarks
1			NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2		Dept. of A.H. &Vety.	LHDCP	C062431604835	CSS	1,90,000		1,90,000		1,90,000		1,90,000		1,90,000	50,000 (21.05%)						Balance Rs.1,40,000/-
1		FPD& CA	NFSA′13	GLT05	CSS/STATE					Rs.76384287.0	0.00	0.00	0.00	Rs.76384287.00	Rs.76384287.00 (100%)	1	!				
1		<mark>Health</mark>	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	26.26		0	100%		Nil	Yes	No	No	
1		Social Welfare Department	POSHAN ABHIYAAN	Nil								Rs 34,55,325/-	Rs 3,83,925	Rs 38,39,250/-	Rs 22,66,425/-	Rs 2,51,825/-			Z	ïz	Rs. 25,26,250/- Has been received for PLI 8 th Installment which has been disbursed. After that we have received Rs 13,13,000/- for PLI 9 th Installment which is under process & will be disburdesd soon after receival of Datas from Block Level Central:State share is 90:10
2		Social Welfare	Construction of Model AWC under RIDF/NIDA/SC/ BC	Nil		Rs.172071190							Rs. 25182804	Rs.142163143		Rs.1629 90751 (53.4%)	Ē	Ī	Ē	Ë	
3			Supplementa ry Nutrition Programme									Rs 79,83,000	Rs 8,87,000	Rs 8 8,70,000	Rs 79,83,000	Rs 8,87,000	Z	ij	Ē	ïZ	

		status of F		eipt and	d utilisa	ation fo	r the Month of	f June, Year 20	24									ļ	Annexure	: -A
		Name of	DEMC	Category	With /SNA/O	g Balance I CNA thers- as cable.	Opening Balance with Other applic	rs as		r Allocation to strict*	Fund receiv	ved in the current Year			ised- till now (% in bracket)	Amount for which UCs	Utilisation Certificate submitted			Remark
S.No	Admin. Dept.	Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share	are pending at the end of previous year	against total available funds for the current year		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21
1		PMKSY	AS34-AS	State								2,21,000.00	2,21,000.00		100%					
2		PMFBY		State								60,000.00	60,000.00		100%					
3		PM-KISAN	3624-AS	State								Nil	Nil							
4	ure	NFSM	AS-10-AS	State								16,50,000.00	16,50,000.00		100%					
5	<mark>Agriculture</mark>	RKVY	AS-9	State								15,00,000.00	15,00,000.00		100%					
6	٩	HMNEH	AS-51	State								10,000.00	10,000.00		100%					
7		CSS-ATMA	AS=52-AS	css							4,40,000.00		4,40,000.00		100%					
9		APART (Agri)		State				49,59,910.00				70,55,032.00	1,20,14,942.00)	61,47,074.00					
10		APART (Horti & FP)		State				45,78,740.80				21,08,570.00	66,87,310.80)	34,63,047.00					
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

			ANNEXURE-B(J	ULY/2024)	
B. Sche	mes for which no f	unds are received by the District/Council:			
SI. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
1		LIS from river Doyang at Greater Gomari area under for the year 2022-23.	RIDF-XXVIII(NABARD)	Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC SMI for 2022-23	under PMKSY-HKKP-	Work is in progress & likely to be completed by 31st March/2025	-
		US from river Chalcheli and Chiladhari and	Chelcheli LIS		
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Ghiladhari LIS	Work is in progress & likely to be completed by 31st March/2025	-
	Irrigation	LAC.	Meranodi FIS		
4	Department	LIS from river Doyang at Rajabari for Ratanpur, Kach Chowdangpathar Area under RIDF-XXIX(NABARD) fo year 2023-24.		Work is in progress & likely to be completed by 31st March/2025	-
5		LIS from river Doyang at Amguri in Ratanpur GP und for Golaghat LAC for the year 2023-24.	er RIDF-XXIX(NABARD)	Work is in progress & likely to be completed by 31st March/2025	-
6		LIS from river Dhansiri at Padum Pukhuri area under 2023-24.	SOPD-G for the year	Work order issued to the contractor and work will be started soon.	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Counc	il:
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		B. Schemes for which no funds are received by the Distric	cty Council.	
SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022- 23.	Works completed.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Works completed.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Works completed.	-
4	Irrigation Department	Renovation of Dirring FIS under under SOPD-G for the Year 2023-24(Group- B)	Works completed.	-
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	Works completed.	-
6		Renovation of LIS from Gelabeel in Namtemera area	Works completed.	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	Works completed.	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	Works completed.	-

	ANNEXURE-B		
emes for which no fun	ds are received by the District/Council:		
Administrative Department	Scheme Name	Reasons	Remarks if any
P & RD	MGNREGA	NA	-
P & RD	PMAY-G	NA	-
	RKVY		
Agriculture (Engineering	RIDF	Finance dealt by H.Q.	
wiligj	SMAM		
APDCL	Nil	Nil	
	Administrative Department P & RD P & RD Agriculture (Engineering wing)	Administrative Department P & RD MGNREGA P & RD P & RD P & RD Agriculture (Engineering wing) Scheme Name RIDF SMAM	Administrative Department Scheme Name Reasons P & RD MGNREGA NA P & RD PMAY-G NA Agriculture (Engineering wing) SMAM Scheme Name Reasons Reasons Finance dealt by H.Q.

Δ	N	N	EX	11	R	F.	R

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	Demand proposal has already been submitted.	
2		Dhansiripar Wetland Development Projectunder SOPD-G'2022-23	Demand proposal has already been submitted	
3	Soil Conservation,	Duboroni Shayamgaon Land Reclamation Project under TSP	Demand proposal has already been submitted	
4	•	Ponkial Kenduguri Wet Land Development Project under SOPD-G	Demand proposal has already been submitted	
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD- G,2020-21	Demand proposal has already been submitted	
7		WDC-PMKSY 2.0		
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Nil	Nil	Nil

B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.Enrollment of Weavers is under Progress for training . 2.Instruction from the Director, Handloom & Textiles, Assam for starting the training of new batch is awaited.
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
		PMJJBY	Insurance Scheme	 1. 132nos. weavers enrolled under this scheme. 2. Enrollment of weaver is under progress
3	Handloom & Textiles, Golaghat	PMSBY	Insurance Scheme	204 nos. weavers enrolled under this scheme Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	 Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validaty of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Gariadhana	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2	Sericulture	SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livlihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Тах	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

Annexure-C

				ANNEXU	RE-C(JULY,	/2024)			
		Physical Progress of Works u	ınder differen	t Schemes	/Program	me/Proje	cts across	Departments-of Current Year	
SI. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	100%	75-99%		of Curren 25-49%	t Year works/Services-Categorise number of works base 1-25%	ed on the stage of physical progress Not started
1		Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF- XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-
6	<mark>Sarupathar</mark>	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-
7	nt GLT Sa	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-
8	epartme	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	10%	Work is in progress & likely to be completed by 31st December/2024.
9	rrigation Department GLT	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					6%	Work is in progress & likely to be completed by 31st March/2025
10	<u>=</u>	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Work is in progress & likely to be completed by 31st March/2025
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					5%	Work is in progress & likely to be completed by 31st March/2025
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-		-	-	-	1.5%	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10	-	-	90%	-	-	-	-
1	Irrigation Bkt Khumtai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				ANN	IEXURE	:-C				
		Physical Progress of Works under	different S	chemes,	'Progran	mme/Pr	ojects a	cross Departments-of (Current Year	
SI. No.	strative tment	Name of Scheme	Number of Works sanctione		ess of C	urrent Y		ks/Services-Categorise stage of physical progre	number of works based on the ess	Remarks
31. 110.	Admini: Depar	Name of Scheme	d in the current year	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	Remarks
1	ig wing)	RKVY :- Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	100%	1	-	1	-	-	Completed
	Agriculture (Engineering wing)	RIDF :- Installation of STW with Solar/Diesel Pump sets	366 Nos.	-	-		47%	-	-	Do
2	Agricult	RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	4 Nos.	1	2 Nos.	1	-	-	Do
1	P & RD	MGNREGA	0	0	0	0	0	0		1
2	P & RD	PMAY-G	0	0	0	0	0	0		2

	ANNEXURE-C Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year									
		Physical Progress of Work	under different So	hemes,	/Progran	nme/Pr	ojects across	Department	s-of Current Year	
	rative nent		Number of Works	Progre				rvices-Catego of physical pr	orise number of works ogress	
Sl. No.	Administrative Department	Name of Scheme	sanctioned in the current year	100%	75-99%	50- 74%	25-49%	1-25%	Not started	Remarks
1		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		1	0	0	0	0	0	
2		Dhansiripar Wetland Development Projectunder SOPD-G'2022-23		1	0	0	0	0	0	
3	ghat	Duboroni Shayamgaon Land Reclamation Project under TSP		0	0	1	0	0	0	
4	Golaghat	Ponkial Kenduguri Wet Land Development Project under SOPD-G		0	1	0	0	0	0	
5	ion, 0	Dhansiripar Wetland Development Project under SOPD-G'2022-23		1	0	0	0	0	0	
6	Soil Conservation,	Protective Afforestation with Boundary Fencing at Bokial under SOPD- G,2020-21	ŀ	1	0	0	0	0	0	
7	ii Cor	Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21		1	0	0	0	0	0	
8	S S	NRM Works under WDC-PMKSY 2.0	18 Nos.	5	9	4	0	0	0	
9		schemes under Production System activity under WDC-PMKSY 2.0	68 Nos.	67	0	0	0	0	0	
10		Scheme for SHG under Livelihood activity under WDC-PMKSY 2.0	151 Nos.	134	0	0	0	0	0	
1	بر	AIIB (I Phase)	6	3	3	0	0	0	0	
2	APDCL	AIIB (II Phase)	4	0	0	4	0	0	0	
3		RDSS	1	0	0	0	1	0	0	
1	Skill Employment and entrepreneu ship Deppt.	PLSDTP, JJM	0							

				ANN	IEXURE	-C				
		Physical Progress of Work	s under different S	chemes	/Progran	nme/Pro	ojects across	Department	s-of Current Year	
SI. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year				-	ervices-Catego of physical pr 1-25%	orise number of works ogress Not started	Remarks
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PHED	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Golaghat	SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1		Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02) Sanctioned Amount: 14.97 Cr. Tender Value : 12.79 Cr. 1st R.A Bill Value : 4.74 Cr. (Payment Nil)	Work was	NIL	NIL	74.09%	NIL	NIL	NIL	Work is in Progress
2		Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/GOLA/SOPD/ 2023-24/03) Sanctioned Amount: 14.99 Cr. Tender Value : 12.86 Cr. 1st R.A Bill Value : 2.66 Cr. (Part Payment Made: 1.19 Cr.)	Work was	NIL	85.04%	NIL	NIL	NIL	NIL	Work is in Progress

Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progre	ss of curren	t year work		categoris sical progr	e number of work based on the state of ess
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India			✓				 New batch for training will be started from May/24. Instructions from Director, Handloom & Textiles, Assam for staring the training of new batch is awaited .
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24		√					81 nos . of application forwarded to concerned
3	Handloom & Textiles	РМЈЈВҮ							Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY						\checkmark	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card							Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24		✓					1.Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon

Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year		ess of currer of physical		services- Cate	egorise num	ber of works based on	Remarks
			·	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2	PWRD Bokakhat	Tea Garden Works under SOPD- ODS	Nil	-	-	-	-	-	-	
3	PWRD Bokakhat	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF- XXIX)	Nil	-	-	-	-	-	-	
4	PWRD Bokakhat	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5	PWRD Bokakhat	Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6	PWRD Bokakhat	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-	
8	PWRD Bokakhat	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9	PWRD Bokakhat	Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10	PWRD Bokakhat	ROB / RUB under SOPD-ODS	Nil							

													Annexure-D		
			Dhysia	al Dragrass of)	Marks under d	ifforont Cohon	os/Drogramm	ac /Draiacts ac	rass Danartma	nts- of Previou	s Voors		-		
			Total number of works pending as on the last date of previous	Number of Year	ars delayed for c	completion- as o	n the last date o	of last Financial		nding works of p	revious Years pe	nding as on the I		inancial Year-	10
S.No.	Admin. Dept.	Name of Scheme	Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

			Total number of		ears delayed f ar- Categorise							ears pending a			10
S.No.	Admin. Dept.	Name of Scheme	works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages=17 nos.)	Nil	2	Nil	Nil	Nil	16	9	9	5	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	NIL	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages=4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	
1	PWRD, Sarupathar Territorial Road Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				Number of	Progre	ss of Current Year works	/ Services-Categories n	umber of works based o	n the stage of physical	progress	Annexure-C
SI. No	Admin Dept.	N	lame of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1			APART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Sericultur	S	ILK SAMAGRA-2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	e	LIVELIHOOD	LIVELIHOOD OF FOREST COMMUNITIES L.D.F. (XXVII) Construction of Vety.		NIL	NIL	NIL	NIL	NIL	NIL	
1.	A.H.		R.L.D.F. (XXVII) Construction of Vety. Subcentre at Khangia R.L.D.F. (XXVII) Construction of Vety.				50%				
2.	&Vety.		L.D.F. (XXVII) Construction of Vety. Subcentre at Numaligarh ID.F. (XXVII) Construction of Vety.		100%						
3.		,	Construction of Vety. Subcentre at Dergaon	4	100%						
4.		S.O.P.D	Construction of platform at Ripi Village			76%					
1			uri Molahonitoop area from the erosion of river Doyang.		100%						
2					100%						
3			E measures at Sarupani Goroibeel area from the erosion of river Doyang. astruction of Guest House of Water Resources Department at Kohora Ph-II			98%					
4	tment	Protection of Merapan	i Town including de-siltation of Mera river		100%						
5	Эераг		at Modarguri area from the erosion of river Doyang		100%						
6	ırces I		to recoup bank damages at Dadhara erosion of river Gelabeel for 2023-24	11	100%						
7	Resou	Immediate measures for Chakala 14 Ghoria	restoration of Brahmaputra left bank at a of Dakhin Ahatguri for 2023-24		100%						
8	Water Resources Department		measures at Naramari area from the of river Brahmaputra		100%						
9	>		restore bank damages at Duborani on of river Dhansiri for 2023-24		100%						
10		Protection measure	works at Hahchara area of river Dhansiri			85%					
11		Protection measure	works at Dharampur area of river Doyang.			85%					

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administr ative Departme nt	Name of Calcus	Number of Works sanctioned in the	Progress of	Current Year works/	Services-Categorise n	umber of works based	on the stage of physic	cal progress
SI. NO.	Adm. ati Depa	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

					ANNE	XURE-D(JULY/20	024)						
		Physical Progress of w		r differer	nt Schem	es/Prog	ramme	s/Proje	cts acro	oss Dep	artme	ent-of P	revious Years	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	comple Financia	etion-as d al Year-C	Years de on the las ategoris ay in com	st date (e works	of last based	Progr	ess of I			s of previous Years pending as on the f physical progress.	
	Admin		Total Num on the last	Less than 1Yr	>1 to .<3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started
1		Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF- XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		LIS from river Doyang at Greater Gomari area under RIDF- XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	-	35%		Work is in progress & likely to be completed by 31st December/2024.
3	athar	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
4	ghatsarup	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022- 23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-
5	Irrigation Department Golaghat sarupathar	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-
6	gation Depa	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY- HKKP-SMI for 2022-23	-	-	-	-	-	-	-	90%	-	-		Work is in progress & likely to be completed by 31st March/2025.
7	Irrig	Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	10%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

			F	NNEXURE-D										
		Physical Progress of works under diffe		es/Programmes/	Projects acro	ss Departme	ent-of Previ	ous Years	_					
	rtment		ding as on the cial Year	Number of Yea last Financia		or completion orise works b mpletion.	n-as on the ased on the	last date of e delay in	Progress	of Pendin	g works o tage of p	f previous hysical pro	Years pend ogress.	ing as on the
Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	yes	-	-	-	-	100%	-	-	-	-	-
2	ntai	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD) for the year 2023-24	1	yes	-	-	-	-	100%	-	-	-	-	-
3	Irrigation Department Bokakhat khumtai	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
4	rtment	Renovation of Dirring FIS under under SOPD-G for the Year 2023- 24(Group-B)	1	yes	-	-	-	-	100%	-	-	-	-	-
5	n Depa	Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	yes	-	-	-	-	100%	-	-	-	-	-
6	igatior	Renovation of LIS from Gelabeel in Namtemera area	-	yes	-	-	-	-	100%	-	-	-	-	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	1	yes	-	-	-	-	100%	-	-	-	-	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	yes	-	-	-	-	100%	-	-	-	-	-

						AININEXU	INL-D								
	, ,	Physic	al Progress of v	vorks under	different S	chemes/Progr	ammes/Pro	jects across	Departm	ent-of Pre	vious Years				
	ent		st of previous Financial		st Financial	layed for com Year-Categori lay in complet	se works ba		Progress		g works of p tage of phy			ding as on	
SI. No	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	P & RD	MGNREGA	18447	9962	8485	0	0	18447	3	7036	4679	3125	3604	0	including PMAY-G works
2	P & RD	PMAY-G	8222	6129	1431	662	0	8222	0	2373	2156	1736	1686	271	
1	Soil Conservation , Golaghat	WDC-PMKSY 2.0													
1	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year Report as on 30.07.2024

						кер	ort as on s	30.07.2024	+						
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous				n as on the las							he last date of last financial ysical progress.	Remarks
			financial year	Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture		A).Installation of STW with SPV / Diesel pumpset = 815 Nos.	-	More then 1 year	-	-	920 Nos.	-	-		47%	-	-	Installation work is going on.
1	(Engg. Wing)	RIDF	B).Construction of Knowledge Centre with Trainning Hall = 05 Nos.		More then 1 year	-	-	06 Nos.	3 Nos.	1 Nos.	2 Nos.	-	-	-	Works are in progress
3	Agriculture (Engg. Wing)	RKVY	Construction of Bio- Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.		98%	-	-	-	-	Work is under progress.
4		SMAM	Distribution of Agril. Machineries at subsidized rate	Less than 1 year	-	-	-	-	-	-	-	-	-	-	Application are being collected

Annexure-D

Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year
Report as on 25.04.2024

SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous	Number of y	rears delayed or categorised	for completion works based o	n as on the las	t date of last	Progress (of pending w Year Cate	orks of previ gorised work	ous years pe based on th	ending as on t	he last date of last financial ysical progress.	Remarks
						>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment and entrepreneuship Deppt.	DISOTO	1											1	Not Started
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

					Annexur	e -D								
		Physical Pro	gress of works under	different sch	emes / Progr	ammes / Proje	cts across De	epartments-	of Previous ye	ar				
SI No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial	Number of financial y	f years delayed year-categories	for completion works based on	-as on the last the delay in c	date of last completion.	Progress of p	ending works o year-categories	works based o	n the stage of p	hysical progres	ss.
			year	Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
Α		PMMSY 2020-21												
1		New Seed Rearing ponds	4			4			15	1	2	1		
2		Construction of New Ponds	3			3			17	1		2		
3		Inputs for FW Aquaculture	5			5			15					5
4		FL Stocking of in beels	0			0			12					
5		Input for IFS	0			0			11					
6		Pen culture	0			0			1					
7		Motor cycle with Ice Box	0			0			3					
8		Cycle with Ice Boxes	0			0			14					
9		E-rickshaws with Ice Box	0			0			4					
10		Livelihood support for fishers	0			0			400					
В	_	PMMSY 2021-22												
1	_	Fish Hatchery	1		1					1				
2	4	New Rearing pond	4		4				15	2	2			
3	4	New pond construction	3		3				8	2	1			
4	4	Inputs for fish farming	8		8				4					8
5	4	Backyard ornamental unit	1		1				1	1				
6	_	Medium ornamental unit	0		0				1					
7		Medium Biofloc	0		0				1				1	
8	Department of	Small Biofloc	4		4				3	2	1			1
9	Fisheries	Motor cycle with ice box	0		0				2	1				
10	-	Cycle with ice box	0		0				3	-				
11	-	Three wheeler with ice box	0		0				1					
12	-	Mini Feed mill (2ton/day)	1		1				200	1			-	
13 C	-	Livelihood support for fishers PMMSY 2022-23	0		0				200					
1	-	Fin Fish Hatchery	2		2							1		1
2	-	New Rearing pond	19		19				23	1		3		15
3	1	New pond construction	24		24	 		 	24	1	3	1	 	19
4	1	Inputs for fish farming	48		48	 				+		1	 	48
5	†	Inputs for IFS under NEH	0	 	0	 		†	+	 			 	40
6	†	Mini Feed mill (2ton/day)	1	1	1	 		†	 	 	1		 	
7	†	Fish Kiosk	1	1	1	 		†	1	<u> </u>	1		<u> </u>	
8	1 1	Livelihood support to fishers	175	1	175	 			325	1	†	1	<u> </u>	175
D	1 1	PMMSY 2023-24	17.5		1/3				323					1/3
1	1	Fin Fish Hatchery	1	1									1	
2		New Rearing pond	26	26	1				14	1	2	4	† 	19
3	1	New pond construction	42	42	1	 			9	3	7	11	1	21
4]	Inputs for fish farming	51	51										51
5	1	Three wheeler with ice box	1	1										1

												A	nnexure	D
	Physical	Progress of Wor	ks under different sc	hemes/Progra	ammes/Proje	ct across Depai	tments of	Previous Year						
				yea		completion-as on t k based on the de			Progress of Pendin last Financial Y	g works of ear-Categ	previous ye orise works progres	based on the	s on the la	ast date of nysical
S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Enivironment & Forest	Roadside Single Plantation	1	1										
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	,							1				
2	Handloom & Textiles, Golaghat	Weaver Mudra Loar for the year 2023 - 24							1					
3	Handloom & Textiles, Golaghat	PMJJBY										1		
4	Handloom & Textiles, Golaghat	PMSBY											1	
5	Handloom & Textiles, Golaghat	Pehchan Card										1		
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							1					

					ļ	ANNEXU	IRE-D								
		Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years to to telegraphic to the telegraphic teleg													
SI. No.	Administrative Department	Name of Scheme	er of Works pending as on the last of previous Financial Year	Number of the last da works b	ate of last	layed for o Financial the delay i	Year-Cat	egorise	Progre	ss of Pe on	nding v the staរុ	vorks of _I ge of phy	orevious Yea sical progre	rs pending as ss.	Remarks
	Ad		Total Number	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
1	PHE Golaghat	JJIM	791	-	-	-	-	-	559	130	70	40	2		
2	PHE Golaghat	SBM	1932	-	-	-	-	-	-	-	710	-	1222		
1	PHED Bokakhat	IJΜ	117	108	69	0	0	117	195	75	85	8	3	5	
1	PWD (NH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin . Dept.	Name of Scheme	Total number of works pending as on			ed for complet ategorise worl completion					ks of previous gorise works b	-	_		Remarks
			the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
1	okakhat	RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Stipulated date of completion-12.07.24
	Dergaon Territorial Road Division, Bokakhat	RIDF-XXIX (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Stipulated date of completion- 06.09.25
	oad Di	SOPD- G (2021-22)	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	
2	ritorial R	SOPD- G (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 22.08.24
	rgaon Ter	SOPD- G (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 15.03.25
3	શ્ર	SOPD- ODS (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion-13.12.24
	Bokakhat	APART (2022-23)	1	1	Nil	Nil	Nil	1	3	Nil	1	Nil	Nil	Nil	
4	PWRD,	APART (2023-24)	0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Stipulated date of completion-16.11.24
5		MMPPNA (2022-23)	9	6	Nil	Nil	Nil	6	1	3	1	2	2	Nil	Stipulated date of completion- 22.06.24 (for 3 Nos. of Pkg.)

6	t;	MMPNA (2022-23)	0	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Stipulated date of completion-13.06.24
7	n, Bokakha	MMPNA (2023-24)	2	Nil	1	1									
8	l Road Divisio	MMUPPNA (2022-23)	2	Nil	2	Nil	Nil	2	Nil	1	1	Nil	Nil	Nil	
9	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	MMMPA (Mathauri Pakikaran) (2022-23)	1	Nil	1	Nil	Nil	Stipulated date of completion-29.08.24							
9	PWRD, Bokakhat	MMMPA (Mathauri Pakikaran) (2023-24)	1	Nil	1	Nil	Nil	Stipulated date of completion-14.03.25							
9		ROB under SOPD- ODS (2023-24)	1	Nil	1	Stipulated date of completion-19.09.26									

													Annexure-D		
			Physi	ical Progress of	Works under o	lifferent Schem	nes/Programm	nes/Projects acr	oss Departmen	ts- of Previous	Years				
			Total number of	Yea	ears delayed for or reactive control of the control				Progress of p	ending works of p Categorise v		nding as on the land		nancial Year-	s
S.No.	Admin. Dept.	Name of Scheme	works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

S.No.			Total number of	Financial Ye	Years delayed fear- Categorise								ars pending as on the last date of last on the stage of physical progress		
	Admin. Dept.	Name of Scheme	works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages=17 nos.)	Niil	2	Nil	Nil	Nil	16	9	9	5	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	NIL	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	

Annexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

				Number of Years o	C	ion - as on the last d ategorise the delay in complet	ancial Year-	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	Total	100%	75-100%	50-74%	25- 49%	0-25%	Not started		
1	PWRD, Sarupathar Territorial Road Division	APART-NOCP (2021-22)	1	0	1	0		0	1	0	0	0	0		
2	PWRD, Sarupathar Territorial Road Division	MMPNA (2022- 23)	0	0	0	0		0		0	0		0		
	PWRD, Sarupathar Territorial Road Division	MMPNA (2023- 24)	1	1	0	0		0		0	1		0		
3	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022- 23)	2	2	0	0		0	1	0	0	1	0		
5	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022- 23)	1	1	0	0		0		0	0	1	0		

Annexure-D

	Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years														
		Progress of pending works of previous Years	Total number of works pending	the last d		Financial	Year- C	ategorise		of pending ate of last l on the					
Sl.No.	Admin. Dept.	pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	as on the last date		>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	SOPD	75	71	Nil	Nil	2	Nil	2	4	7	9	15	16	24	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	-	3	3	- [
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	1.0	2	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	21	21	Nil	Nil	Nil	Nil	Nil	10	6	1	1	3		
10	NESIDS	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	1	2	

		Physical Progress	of Works	under diff	erent Sche	mes/Progra	ammes/Proj	ects across I	 Departmer	nts-of Prev	ious Years				
													Anne	kure-D	
			Number of Works Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works based on the delay in completion Financial Year-Categorise works by the delay i			vious Years pending as on the last date of last ks based on The stage of physical progress									
S.No	S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.			1			1	100%						
2	ces Departmo	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD	4		1			1	100%						
3	Re	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37			1			1		85%					
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora				3		3		75%					
1	Women & Child Develop ment	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agricultur e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	