

	➤ Minutes of the DDC Meeting
Date & Time	➤ 31-07-2024 at 11:00 AM
Venue	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Vivek Shyam Panyok, ACS, District Development Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

Initiating the discussion the District Development Commissioner asked the Heads of Development Department to devote to their works in full swing and to complete the ongoing as well as new schemes to achieve the target on time. The DDC also asked the HODs to submit damaged report regarding flood prevailing in the district.

Thereafter the meeting discussed sector wise developmental schemes in detail and reviewed the action taken of the last minutes of the DDC as follows: -

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Koiborta NO.1 Riverline Land Protection Project ar Dhansiri River under RIDF-XXIX. The D.O. Soil Conservation informed that physical progress of the scheme is 100%.</li> <li>➤ Meeting discussed about the proposal for 2023-24 under SDMF Scheme.</li> <li>➤ Meeting discussed the submission of detailed project report (DPR) for RIDF -XXX projects.</li> <li>➤ Meeting discussed the progress of Golaghat – 1(Doigrung) WDC =PMKSY 2.0, 2021-22.</li> <li>➤ Meeting discussed the progress of ongoing schemes under WDC-PMKSY -2.0.</li> <li>➤ Meeting discussed the</li> </ul>

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			<p>monthly status of fund receipt and utilization for the month of July/2024.</p> <ul style="list-style-type: none"> <li>➤ DDC asked the DO, Soil Conservation to submit a success story in the next DDC meeting regarding livelihood activities. DDC and SDO @ Dhansiri will visit the schemes implemented under Soil Conservation Division.</li> </ul>	
2	Economic Development	P & R.D. DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on persondays generation under MGNREGA.</li> <li>➤ Meeting discussed on GP Wise upto date status of payment to JALMITRA</li> <li>➤ Meeting discussed on electricity bill relating to PWSS.</li> <li>➤ Meeting discussed on PMAY (G) sanction to beneficiaries yet to accord.</li> <li>➤ DDC stressed on timely payment of MGNREGA.</li> </ul>	
3	Infrastructure	<p>PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION</p>	<ul style="list-style-type: none"> <li>➤ During reviewed the Sector the The EE, PWD informed that LA estimate for New Golaghat Medical College approach road has received.</li> <li>➤ LA Estimate for River Front Development Park yet to received.</li> <li>➤ Meeting discussed about Illegal encroachment of Govt. land along the road for Golaghat Merapani Road Border Magistrate will take positive action immediately for eviction.</li> <li>➤ Meeting discussed the</li> </ul>	

			<p>matter of laying pipeline by PHE Department inside the road, DDC asked the PHE Deptt. both Golaghat and Bokakhat Division not to lay pipeline below 1 Mtr. If PHE Department lay their water pipe line not below 1 mtr. and during construction of road work pipe is damaged then PWD Deptt. will not repair the damaged pipe. DDC also stated that both the PHE and PWD Deptt. will make coordination during implementation of their schemes.</p> <ul style="list-style-type: none"> <li>➤ DDC will visit the construction site of Dhodar Ali with PWD Department.</li> <li>➤ E.E. PWD(Roads) will take steps for immediate repair of Dhodar Ali,</li> <li>➤ The EE, PWD informed that construction works of Dhodar Ali is in progress.</li> <li>➤ Meeting discussed the fund position against Gohain Ali and ADC (Revenue) gave a briefing about the present status of fund.</li> <li>➤ Meeting discussed regarding advance possession of land relating to Dhodar Ali.</li> <li>➤ On a query from DDC the EE PWD informed that construction of Dergaon Golaghat Road is going on smoothly.</li> </ul>	
4	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/	<ul style="list-style-type: none"> <li>➤ The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were</li> </ul>	

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		<p>GOLAGHAT SARUPATHAR</p>	<p>discussed in the meeting.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.</li> <li>➤ Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points) which District Commissioner had visited on 27/12/2023. In this regard the Official from Irrigation Department informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.</li> <li>➤ The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-23 construction of pump house, intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress and is likely to be completed by 31<sup>st</sup> December/2024.</li> <li>➤ LIS from river Doyang in Golaghat Sarupathar LAC</li> </ul>	
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			<p>under PMKSY-HKKPSMI for 2022-23 construction of pump House &amp; Burge, bank protection work is in progress. In Kachamari Point No.1 construction of RCC canal is in progress. The scheme is likely to be completed by March/2025.</p> <p>➤ Rengma FIS under AIBP for the year, 2009-10 channelization of upstream and Downstream work completed. Mechanical part of Head Work and bank protection work is in progress work is likely to be completed by September/2024.</p>	
5	Reforms	POLLUTION CONTROL BOARD	<p>➤ While reviewing the sector the Official from Pollution Control Board, Golaghat informed that as discussed in the last DDC meeting list of all industries who are having APDCL and Pipe line gas connection have to submit by CEO, APDCL and AGCL yet to receive. DDC asked the departments concerned to submit the same as discussed so that these industries can be verified whether they are having all the statutory permission or not.</p>	
6	Social Sector	HEALTH DEPARTMENT	<p>➤ During discussion of the sector the Joint Director, Health Services informed that routine immunization programme is going on smoothly.</p> <p>➤ The Joint Director informed</p>	

			<p>that during the year up to the month of June/2024 total 25 nos. of Dengue Cases and total 59 nos. of AES and 17 nos. of JE cases have received and no death case also received.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on epidemical situation report under Golaghat District for the month of July/24.</li> <li>➤ Meeting discussed on NTEF activities of Golaghat District for the month of July/2024.</li> <li>➤ Meeting discussed on action plan for the month of July/Aug/Sept/2024 for the year/2024 – 2025 under NPCB and VI, Golaghat.</li> <li>➤ Meeting discussed on Cataract performance and also eye camps.</li> <li>➤ Meeting discussed on TB monthly report and Mental Health Programme for the month of July/2024.</li> <li>➤ Meeting discussed on monthly report of National Programme for prevention and control of Deafness for the month of July/2024.</li> </ul>	
7	Social Sector	Women and Child Development Department	<ul style="list-style-type: none"> <li>➤ Participating the discussion on construction of Model Anganwadi Centres the ADC (Social Welfare) asked the Officials of T&amp;D Branch to submit a list of AWCs implemented under AAGY &amp; PMAGY scheme.</li> <li>➤ Meeting discussed the performance of PMMVY-scheme.</li> <li>➤ Meeting discussed the</li> </ul>	

			<p>progress of BBBP Scheme.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed the status of Adoption of AWCs.</li> <li>➤ Meeting discussed the progress of Poshan Abhijan scheme</li> <li>➤ Meeting discussed the District Aadhar Seeding Success percentage.</li> </ul>	
8	Infrastructure	<p>MUNICIPAL BOARD/TOWN COMMITTEES (Golaghat MB/Dergaon/Bokakhat/Sarupathar/Borpathar)</p>	<ul style="list-style-type: none"> <li>➤ Meeting discussed on SWACHA Bharat Mission Scheme.</li> <li>➤ Meeting discussed the progress of PMMAY (U) Scheme.</li> <li>➤ Meeting discussed on clearance of garbage vulnerable areas.</li> <li>➤ Action against illegal encroachers.</li> <li>➤ Increase of door-to-door garbage collection.</li> <li>➤ Quality checking of Restaurants.</li> <li>➤ Meeting discussed on Drainage clearance.</li> </ul>	
9	Infrastructure	<p>PHE BOKAKHAT/ GOLAGHAT DIVISION</p>	<ul style="list-style-type: none"> <li>➤ Meeting discussed the matter of laying pipeline by PHE Department inside the road, DDC asked the PHE Deptt. both Golaghat and Bokakhat Division not to lay pipeline below 1 Mtr. If PHE Department lay their water pipe line not below 1 mtr. and during construction of road work pipe is damaged then PWD Deptt. will not repair the damaged pipe. DDC also stated that both the PHE and PWD Deptt. will make coordination during implementation of</li> </ul>	

			<p>their schemes.</p> <ul style="list-style-type: none"> <li>➤ PHE Deptt. will ensure that all water supply pipes under JJM works are laid at a depth of 3 feet below the existing ground level so as to avoid any damage caused from PWD road widening projects.</li> <li>➤ To ensure water users committee is formed for both Bokakhat and Golaghat Division against the sanctioned scheme and also the bank accounts of the committee are formed.</li> <li>➤ To ensure that all the Jal Mitras engaged in the completed and handed over schemes under JJM are getting remuneration regularly per month from P&amp;RD. Requested for close coordination among PHED and P&amp;RD for any gap in getting payments by any Jal Mitras.</li> <li>➤ To speed up the process of Har Ghar Certification for those villages where all the PWSS are completed and handed over to Panchayat.</li> <li>➤ To ensure the rejection rate of JJM construction bill is minimised during the process of geo-tagging of sources &amp; information board for PWSS and school AWCs.</li> </ul>	
10	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> <li>➤ While discussing the APDCL Sector and as requested by the official</li> </ul>	



			representative of the Pollution Control Board regarding the Agar Industries consumers of APDCL, the DDC asked the Official, Pollution Control Board to write a letter to APDCL	
11	Economic Development	AGRICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of PMKISSAN. DAO will take all possible steps to complete the pending activities within targeted time. DAO will also submit the action taken report and target date for achieving the notified target on his work order on the day itself.</li> <li>➤ Regarding procurement of Paddy and Mustard.</li> <li>➤ Regarding PMFBY, the DAO informed that 25000 target for kharif crop is too big and still he will try to achieve the target.</li> </ul>	
12	Economic Development	AGRICULTURE Engineering	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the slow progress of installation of STW with Solar/Diesel Pump set. The AEE informed that due to irregular supply of Diesel &amp; Solar Pump Set and boring by Vendor, non-receipt of beneficiaries share and limitation of feasibility area in district the progress is slow</li> <li>➤ The AEE informed that construction of Knowledge Centre with Training Hall under RIDF out of 6 nos of total Knowledge Centres</li> </ul>	

			have been completed and the work is under progress for other three nos.
13	Infrastructure	PWD (NATIONAL HIGHWAY) DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on monthly status of fund receipt, utilization and progress report for the month of June/2024.</li> <li>➤ Meeting discussed on physical progress of works under different schemes /programmes / projects implemented under this sector.</li> <li>➤ Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of of existing flexible pavement from Panbari to Numaligarh".</li> </ul>
14	Finance	TAXES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on collection of Revenue during the month of June/2024.</li> <li>➤ Meeting discussed on comparative collection of Revenue with previous financial year.</li> <li>➤ Meeting discussed on reason of negative growth in Revenue collection in the financial year 2024-25 upto June/2024.</li> </ul>
15	Infrastructure	TOWN & COUNTRY PLANNING / DOHUA	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of CIDF Scheme. report etc. for CIDF schemes in Golaghat.</li> <li>➤ Meeting discussed on Pradhan Manti Awas Yojana Housing for all (URBAN)</li> </ul>

			<p>Golaghat District.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of PMAY-HFA (URBAN) Scheme.</li> <li>➤ Meeting discussed on Urban Local Body wise progress of PMAY (Urban) scheme in Golaghat District.</li> </ul>	
16	Social sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).</li> <li>➤ Meeting discussed on the present activities of this sector.</li> </ul>	➤
17	Economic Development	DISTRICT DISASTER MANAGEMENT AUTHORITIES	<ul style="list-style-type: none"> <li>➤ Meeting discussed on flood status as on 30<sup>th</sup> July/2024.</li> <li>➤ The officials from DDMA reported that during this year flood wave total 52 nos. of village affected of 5 nos. of Revenue Circle (Bokakhat, Golaghat, Khumtai, Dergaon and Sarupathar)</li> <li>➤ The Officials from DDMA reported that total 10,854 nos. of population, 436 Hect. Crop Area and 975 nos cattle affected during this year flood.</li> </ul>	
18	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on flood report and animal affected in this year wave of flood .</li> <li>➤ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood.</li> </ul>	➤

			<ul style="list-style-type: none"> <li>➤ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement.</li> <li>➤ Meeting discussed on Routine activities during the month of July/2024.</li> <li>➤ Meeting discussed on ongoing construction works of this sector.</li> </ul>	
19	Economic Development	INDUSTRIES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on PMEGP Scheme.</li> <li>➤ Meeting discussed on Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme.</li> <li>➤ Meeting discussed on Industrial and Investment Policy of Assam, 2019.</li> <li>➤ Meeting discussed on Udyam Registration.</li> <li>➤ Meeting discussed on Chief Minister's Atmanirbhar Assam Abhijan (CM-AAA) Scheme,</li> <li>➤ Meeting discussed on PM Vishwakarma scheme.</li> <li>➤ Meeting discussed on Agar International Trade Centre (AITC) Dabidubi.</li> </ul>	
20	Economic Development	ECONOMIC AND STATISTICS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ On a query from DDC the Dy. Director intimated those various types of sample surveys, DDP estimation, Census works and other data collection have been done within the stipulated time by this sector.</li> <li>➤ Meeting discussed on progress of CES under PMFBY as on July/2024.</li> <li>➤ The Dy. Director informed that</li> </ul>	

			meeting of SDCAS will be held in the next month.	
21.	Social Sector	ELEMENTARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Teachers Training and distribution of Free Text Book for the academic year 2024-25 for all children from class Ka-Shreni to Class-X and distribution of free uniform.</li> <li>➤ Meeting discussed the progress of works under Samagra Shiksha programme.</li> </ul>	
22	Social Sector	SECONDARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on civil works progress under Samagra Shiksha Programme.</li> <li>➤ Meeting discussed on School Management and Development Committee Training.</li> </ul>	
23	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the low sanction of Weaver Mudra Loan for the year 2023-24.</li> <li>➤ Meeting discussed on Block Level Cluster under NHDP Scheme.</li> <li>➤ Meeting discussed on SAMARTH, PMJJBY, PMSBY, PAHCHAN Card.</li> </ul>	
24	ECONOMIC DEVELOPMENT	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement against the target for the month of July/2024.</li> <li>➤ It was reported that the achievement Eri Cut Cocoon and Muga Raw Silk for the month of July/2024 were 4.855 MT and 0.005 MT respectively.</li> <li>➤ It was reported that (1) There are 12 nos. of sericulture Farms . Centres. 18.64 Hectors of vacant land in different farm/centres. (2) The vacant land need to be</li> </ul>	

			filled up by planting Eri, Muga & Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years. .	
25	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>➤ Meeting discussed about the progress of construction of New Medical College, Golaghat.</li> <li>➤ Meeting discussed on the progress of construction works under Technical Education.</li> <li>➤ Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.</li> </ul>	

In fine the District Development Commissioner, Golaghat appreciated the untiring efforts rendered by the HoDs during the recent flood in the district. He also asked the Heads of Development Department to extend their help and cooperation towards successful holding of forthcoming Republic Day/2024.

The meeting ended with vote of thanks from the Chair.

  
 District Development Commissioner  
 Golaghat.

e-File Memo No:65826 /DFA/278329  
Copy to: -

Dated: 06 / 08 / 2024

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

  
District Development Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of July, 2024  
Golaghat District**



# **Annexure-A**

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of July/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable. (Rs in Lakhs)		Opening Balance with t he District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	17.147	3.00	.	.	.	.	-	.	20.147	39.853(69.91%)	0%	.	.	.	.	The scheme is physically completed and supplying water to the cultivators.
2	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	2.84394	0.14967	.	.	.	.	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	.	.	.	.	The scheme is physically completed and supplying water to the cultivators.
3	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	0.48265	0.02575	.	.	.	.	170.51735	8.97425	0.5084	170.51735(99.72%)	8.97425 (99.71%)	.	.	.	.	The scheme is physically completed and supplying water to the cultivators.
4	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	.	.	.	.	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of July/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
5	Irrigation Department	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22		State	-	39.71976	-	-	-	-	-	140.28024	39.71976	-	140.28024 (77.93%)	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.		
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha		State	-	1.53231	-	-	-	-	-	21.89121	1.53231	-	21.89121 (93.45%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.		
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha		State	-	7.44069	-	-	-	-	-	70.63771	7.44069	-	70.63771 (90.47%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.		
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	5400	-	-	-	-	-	-	Work is in progress & likely to be completed by March/2025.	
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS		LS	110.50	5.82	-	-	-	-	-	116.32	116.32	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	
			Ghiladhari LIS		LS	110.50	5.82	-	-	-	-	-	-	116.32	116.32	-	-	-	-	-		-
			Meranodi FIS		LS	350.90	18.47	-	-	-	-	-	-	367.36	367.36	-	-	-	-	-		-
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	1330	70	-	-	-	-	-	-	1400	1400	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	

## ANNEXURE-A

## Monthly status of Fund receipt and utilisation for the Month of July/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	170.73469	-	-	-	-	-	-	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

## ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of July/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-	Works completed
2	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
3	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
4	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group-B)	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
5	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	State	-	Rs4.00 L	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Works completed
6	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Renovation of LIS from Gelabeel in Namtemera area	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
7	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	State	-	Rs5.984 L	-	-	-	-	-	-	Rs5.984 L	-	-	-	-	-	-	Works completed
8	Bokakhat-Khumtai Division (Irrigation), Bokakhat.	Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	Rs3.997 L	-	-	-	-	-	-	Works completed



# Monthly status of Fund receipt and utilization for the Month of July/2024

**A. For Schemes: Funds received.**

**Annexure-A**

Sl. No	Admin.Dept.	Name of Scheme (+Implementation--Agency)	PFMS Code&SLS Code	Category/CSS/ State/EAPetc.	Opening Balance With CNA		Opening Balance with the District/Council /Others- as		applicable. Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare		CentralShare	StateShare			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Golaghat Soil Conservation Division, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485		-	-	-	-	-	69.7000	-						
2		Dhansiripar Wetland Development Project under SOPD-G'2022-23		State	-	19.00								19.00						
3		Duboroni Shayamgaon Land Reclamation Project under TSP		State	-	9.500								9.500						

Sl. No	Admin. Dept.	Name of Scheme (+Implementation--Agency)	PFMS Code&SLS Code	Category CS/CSS/ State/EAPetc.	Opening Balance With CNA /SNA/Others		Opening Balance with the District/Council/Others- applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Golaghat Soil Conservation Division, Golaghat	Ponkial Kenduguri Wet Land Development Project under SOPD-G		State		13.319								13.319						
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G, 2020-21	--	State	-	7.98								7.98	3.42 (30%)					
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G, 2020-21	--	State	-	9.12								9.12	-					
7		WDC-PMKSY 2.0	AS83	CSS		169.41698	:	:	:	::	::	::	::	169.41698	130.52987 (77.04 %)	::	:	:	:	:





**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																						
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Dept. of Fisheries	PMMSY (2020-21)	ASGG0004174	CSS	69,490	9,054	60,763	8,085	8,726	0.970	8,726	0.970	453,168	266,302	24,289		290,5912					
2		PMMSY (2021-22)			116,989	13,665	116,989	13,665														
3		PMMSY (2022-23)			128,502	15,528	85,668	10,352	42,834	5,176	42,834	5,176										
4		PMMSY (2023-24)			89,346	10,594	44,673	5,297	44,673	5,297	44,673	5,297										
1	Enbironme nt and Forest	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No Budget allotted		

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	14,40,000	-----	67,05,000	N/A	-----	67,05,000	180 nos. of looms & accessories installed and local committee inspection is awaited
2		Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139/-	-----	NIL	NIL	-----	50,15,139/-	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementing Agency
3		Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Golaghat	Jal Jeevan Mission	ASGG00000048	CS/State Share	-	-	-	-	4860.00	540.00	4860.00	540.00	5400.00	4855.75440	539.52877	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PHED Bokakhat		ASGG00000063	EAP	435.53	3906.3	0	0	237.7	1815.8	237.7	1815.8	2288.38		0.472951918	0	0	237.7	1815.8	
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

## Monthly status of Fund receipt and utilisation for the Month of July, Year- 2024-25

A. For Schemes: Funds received																				(Rs. In Lakh)		
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share / AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	-	CSS	-	-	-	-	Nil	Nil	Nil	1545.53755	447.32571	1992.86326	365.08733	43.69444	Nil	Nil	Nil	Nil		
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil		
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Aii)	-	EAP	-	-	-	-	-	-	30419.11488 (AIB)	Nil	-	30419.11488	3229.62908 (10.62%)	-	-	Nil	Nil	Nil		

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	-	ASIDCL	-	-	-	-	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	Nil	1809.00	Nil	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)under SOPD-G	-	State	-	-	-	-	-	Rs.1999.97	-	NIL	1071.73469	1071.73469	Nil	790.90592	Nil	790.90592	Nil	Nil	
6	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXIII)	-	CSS	-	-	-	-	Nil	Nil	-	1080.55214	NIL	1080.55214	528.82761	Nil	Nil	528.82761	Nil	Nil	-
7	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXIX)	-	CSS	-	-	-	-	2493.95	249.395	-	393.15004	NIL	393.15004	393.15004 (100%)	Nil	Nil	393.15004	Nil	Nil	-
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	-	State	-	-	-	-	-	321.53	-	-	NIL	NIL	NIL	Nil	Nil	NIL	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
9	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	Nil	-	NIL	237.50825	Nil	Nil	237.50825	Nil	237.50825	Nil	Nil	
10	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	-	-	-	-	-	2919.99	-	-	529.3782	529.3782	-	68.90	Nil	68.90	Nil	Nil	-
11	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	-	NIDA	-	-	-	-	14422.50	1602.50	-	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	-









## Monthly status of Fund receipt and utilisation for the Month of July 24

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable			Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building & NH	75		SOPD				31341.1056 L							.	Rs. 24377.64L L		₹	₹	₹		
2		2		State				31578.62702 L								Rs. 688.037 L		₹	₹	₹		
3		4		CS/CSS				31077.07112 L									Rs. 4808.61414 L	₹	₹	₹	₹	
4		7		RIDF				21.56 cr									Nil					

5	PWD Building	1		NRHM				2292.09500L								1368.09129L	Nii	Nii	Nii	Nii	
6		3		PMAGY				60L								Rs. 19.42 L	Nii	Nii	Nii	Nii	
7		1		RMSA				354.75 L								Rs. 127.33517L	Nii	Nii	Nii	Nii	
8		1		DEOC				31.10076 L								Rs. 25.33,998 L	Nii	Nii	Nii	Nii	
9		21		CSR				1641.04398L								Rs. 877.20986 L	Nii	Nii	Nii	Nii	
10		3		NESIDS				2400.00L								Nii	Nii	Nii	Nii	Nii	

Monthly status of Fund receipt and utilization for the Month of July Year 2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAPetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	Of Current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24,26982 L								
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L									
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L								
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L								

5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L						
7		Anti erosion measures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L					
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR								Nil	Nil	Rs. 480.00 L		Rs.400.72L				
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR								Nil	Nil	Rs. 387.40 L		Rs.347.32L				

11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri		SOPD-FDR							Nil	Nil	Rs. 236.37 L		Rs.212.32613L				
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVII							Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L		Rs. 71.92386 L
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVII							Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L			Rs. 49.50436 L		Rs. 49.50436 L
14		Protection measure works at Hahchara area of river Dhansiri		NABARD-XXIX							Nil	Nil	Rs. 630.00 L						
15		Protection measure works at Dharampur area of river Doyang.		NABARD-XXIX							Nil	Nil	Rs. 890.00 L						
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF							Nil	Nil	Rs. 120.00 L						

17	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L				Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005		
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L				Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005		
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 49.70 L				Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005	
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 30.00 L				Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005	
21		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)										Nil	Nil	Rs.48.00 L								
22		NR dyke upto Nikori PWD road including Krishibund Breach length=50m										Nil	Nil	Rs.450.00 L								

On emergent basis



## Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. & Vety.	LHDCP	C062431604835	CSS	1,90,000		1,90,000		1,90,000		1,90,000		1,90,000	50,000 (21.05%)						Balance Rs.1,40,000/-
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					Rs.76384287.00	0.00	0.00	0.00	Rs.76384287.00	Rs.76384287.00 (100%)	--	--				
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	26.26		0	100%	Nil	Yes	No	No		
1	Social Welfare Department	POSHAN ABHIYAAN	Nil								Rs 34,55,325/-	Rs 3,83,925	Rs 38,39,250/-	Rs 22,66,425/-	Rs 2,51,825/-			Nil	Nil	Rs. 25,26,250/- Has been received for PLI 8 <sup>th</sup> Installment which has been disbursed. After that we have received Rs 13,13,000/- for PLI 9 <sup>th</sup> Installment which is under process & will be disbursed soon after receipt of Data from Block Level Central:State share is 90:10
2		Construction of Model AWC under RIDF/NIDA/SC/BC	Nil		Rs.172071190							Rs. 25182804	Rs.142163143		Rs.162990751 (53.4%)	Nil	Nil	Nil	Nil	
3		Supplementary Nutrition Programme										Rs 79,83,000	Rs 8,87,000	Rs 88,70,000	Rs 79,83,000	Rs 8,87,000	Nil	Nil	Nil	Nil



# **Annexure-B**

**ANNEXURE-B(JULY/2024)**

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Irrigation Department	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-	
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	Work is in progress & likely to be completed by 31st March/2025	-	
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS	Work is in progress & likely to be completed by 31st March/2025	-
			Ghiladhari LIS		
			Meranodi FIS		
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	-	
5	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	-		
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Work order issued to the contractor and work will be started soon.			

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Works completed.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Works completed.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Works completed.	-
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	Works completed.	-
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	Works completed.	-
6		Renovation of LIS from Gelabeel in Namtemera area	Works completed.	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	Works completed.	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	Works completed.	-

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	Demand proposal has already been submitted.	
2		Dhansiripar Wetland Development Project under SOPD-G'2022-23	Demand proposal has already been submitted	
3		Duboroni Shayamgaon Land Reclamation Project under TSP	Demand proposal has already been submitted	
4		Ponkial Kenduguri Wet Land Development Project under SOPD-G	Demand proposal has already been submitted	
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
7		WDC-PMKSY 2.0	--	
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Nil	Nil	Nil

## B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.Enrollment of Weavers is under Progress for training . 2.Instruction from the Director, Handloom & Textiles, Assam for starting the training of new batch is awaited.
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 132nos. weavers enrolled under this scheme. 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 204 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil



## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

# **Annexure-C**





**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		1	0	0	0	0	0	
2		Dhansiripar Wetland Development Project under SOPD-G'2022-23		1	0	0	0	0	0	
3		Duboroni Shayamgaon Land Reclamation Project under TSP		0	0	1	0	0	0	
4		Ponkial Kenduguri Wet Land Development Project under SOPD-G		0	1	0	0	0	0	
5		Dhansiripar Wetland Development Project under SOPD-G'2022-23		1	0	0	0	0	0	
6		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	1	0	0	0	0	0	
7		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21		1	0	0	0	0	0	
8		NRM Works under WDC-PMKSY 2.0	18 Nos.	5	9	4	0	0	0	
9		schemes under Production System activity under WDC-PMKSY 2.0	68 Nos.	67	0	0	0	0	0	
10		Scheme for SHG under Livelihood activity under WDC-PMKSY 2.0	151 Nos.	134	0	0	0	0	0	
1	APDCL	AIIB (I Phase)	6	3	3	0	0	0	0	
2		AIIB (II Phase)	4	0	0	4	0	0	0	
3		RDSS	1	0	0	0	1	0	0	
1	Skill Employment and entrepreneurship Deppt.	PLSDTP, JJM	0							

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PHED Golaghat	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PWD (NH)	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLLA/ SOPD/ 2023-24/02)  Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1 <sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)	Work was sanctioned during the FY 2023-24	NIL	NIL	74.09%	NIL	NIL	NIL	Work is in Progress
2		Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLLA/ SOPD/ 2023-24/03)  Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1 <sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)	Work was sanctioned during the FY 2023-24	NIL	85.04%	NIL	NIL	NIL	NIL	Work is in Progress

## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	✓	----	----	----	1. New batch for training will be started from May/24. 2. Instructions from Director, Handloom & Textiles, Assam for starting the training of new batch is awaited .
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	✓	----	----	----	----	81 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	✓	----	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon

## Annexure-C

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2	PWRD Bokakhat	Tea Garden Works under SOPD- ODS	Nil	-	-	-	-	-	-	
3	PWRD Bokakhat	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF- XXIX)	Nil	-	-	-	-	-	-	
4	PWRD Bokakhat	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5	PWRD Bokakhat	Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6	PWRD Bokakhat	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-	
8	PWRD Bokakhat	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9	PWRD Bokakhat	Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10	PWRD Bokakhat	ROB / RUB under SOPD-ODS	Nil							



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF-XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	



Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. &Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia	4			50%				
2.		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Numaligarh		100%						
3.		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Dergaon		100%						
4.		S.O.P.D	Construction of platform at Ripi Village			76%					
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		11	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II				98%					
4		Protection of Merapani Town including de-siltation of Mera river			100%						
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			100%						
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24			100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24			100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra			100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24			100%						
10		Protection measure works at Hahchara area of river Dhansiri				85%					
11		Protection measure works at Dharampur area of river Doyang.				85%					



# **Annexure-D**

ANNEXURE-D(JULY/2024)

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					Not started
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Irrigation Department Golaghat sarupathar	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	-	35%	-	Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-
5		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-
6		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	-	90%	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	10%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

## ANNEXURE-D

## Physical Progress of works under different Schemes/Programmes/Projects across Department-of-Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Bokakhat khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	yes	-	-	-	-	100%	-	-	-	-	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD)for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
4		Renovation of Dirring FIS under under SOPD-G for the Year 2023-24(Group- B)	-	yes	-	-	-	-	100%	-	-	-	-	-
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	yes	-	-	-	-	100%	-	-	-	-	-
6		Renovation of LIS from Gelabeel in Namtemera area	-	yes	-	-	-	-	100%	-	-	-	-	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	yes	-	-	-	-	100%	-	-	-	-	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	yes	-	-	-	-	100%	-	-	-	-	-





**Annexure-D**  
**Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year**  
**Report as on 30.07.2024**

Sl No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorised works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last financial Year Categorised work based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engg. Wing)	RIDF	A).Installation of STW with SPV / Diesel pumpset = 815 Nos.	-	More then 1 year	-	-	920 Nos.	-	-	-	47%	-	-	Installation work is going on.
			B).Construction of Knowledge Centre with Training Hall = 05 Nos.	-	More then 1 year	-	-	06 Nos.	3 Nos.	1 Nos.	2 Nos.	-	-	-	Works are in progress
3	Agriculture (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	-	98%	-	-	-	-	Work is under progress.
4		SMAM	Distribution of Agril. Machineres at subsidized rate	Less than 1 year	-	-	-	-	-	-	-	-	-	-	Application are being collected





## Physical Progress of Works under different schemes/Programmes/Project across Departments of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Environment & Forest	Roadside Single Plantation	1	✓	----	----	----	--	--	--	--	--	--	--
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	----	----	----	----	----	1	----	----	----	----
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2023 - 24	----	----	----	----	----	----	1	-----	----	----	----	----
3	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	1	----	----
4	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	1	----
5	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	----	1	----	----
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	1	----	----	----	----	----



**Annexure-D Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

S.No	Admin . Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Stipulated date of completion- 12.07.24
		RIDF-XXIX (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Stipulated date of completion- 06.09.25
2		SOPD- G (2021-22)	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 22.08.24
		SOPD- G (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 15.03.25
3		SOPD- ODS (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 13.12.24
4		APART (2022-23)	1	1	Nil	Nil	Nil	1	3	Nil	1	Nil	Nil	Nil	
		APART (2023-24)	0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Stipulated date of completion- 16.11.24
5	MMPPNA (2022-23)	9	6	Nil	Nil	Nil	6	1	3	1	2	2	Nil	Stipulated date of completion- 22.06.24 (for 3 Nos. of Pkg.)	

6	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	MMPNA (2022-23)	0	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Stipulated date of completion-13.06.24
7		MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
8		MMUPPNA (2022-23)	2	Nil	2	Nil	Nil	2	Nil	1	1	Nil	Nil	Nil	
9		MMMPA (Mathauri Pakikaran) (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion-29.08.24
		MMMPA (Mathauri Pakikaran) (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion-14.03.25
9	ROB under SOPD-ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Stipulated date of completion-19.09.26	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	



S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	Nil	2	Nil	Nil	Nil	16	9	9	5	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	NIL	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs		Total	100%	75-100%	50-74%	25-49%	0-25%		Not started
1	PWRD, Sarupathar Territorial Road Division	APART-NOCP (2021-22)	1	0	1	0			0	1	0	0	0	0	
2	PWRD, Sarupathar Territorial Road Division	MMPNA (2022-23)	0	0	0	0			0		0	0		0	
	PWRD, Sarupathar Territorial Road Division	MMPNA (2023-24)	1	1	0	0			0		0	1		0	
3	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022-23)	2	2	0	0			0		0	0		0	
5	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022-23)	1	1	0	0			0		0	0		0	

## Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years															
Sl.No.	Admin. Dept.	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SOPD	75	71	Nil	Nil	2	Nil	2	4	7	9	15	16	24	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	-	3	3	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	1.0	2	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	21	21	Nil	Nil	Nil	Nil	Nil	10	6	1	1	3		
10	NESIDS	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	1	2	

