

	➤ Minutes of the DDC Meeting
<b>Date &amp; Time</b>	➤ 12-02-2024 at 10-30 AM
<b>Venue</b>	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and Chaired by Smti. Orpah Baglary, ACS, District Development Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

At the very outset the District Development Commissioner, Golaghat welcomed the members present in the meeting and exhorted them to complete the ongoing and new schemes on stipulated time. She also informed about the proposed visit of the Hon'ble Chief Minister, Assam to Golaghat District on 14/02/2024 and asked the Heads of Development Deptt. to prepare up to date progress report and to keep ready for submission as and when required.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	Agency responsible & Timeline
1	Economic Development	AGRICULTURE Engineering	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of RIDF scheme. The A.E. informed that construction of Knowledge Centre with Training Hall at SDO's Office Campus, Bokakhat and at ADO's Office, Kamargaon has already been completed. He also informed that construction of Knowledge Centre at Teliasonari Gaon, Dergaon, at AEE Office campus at Golaghat, at Furkating and SDOA's Office complex, Sarupathar work is going on and the progress is 73%, 57%,85% and 50% respectively.</li> <li>➤ Meeting discussed the progress of RKVY scheme. The AEE informed that construction of Bio-Fertilizer,</li> </ul>	

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			<p>Organic Fertilizer and quality Control Laboratory work is under progress and the progress is 70%.</p> <p>➤ Meeting discussed the progress of SMAM-2023-24 (Ph.II) scheme. The AEE informed that (1) Establishment of Village Level Farm Machinery Bank at 95% subsidy (Maximum Rs.9.50 Lakh) and distribution of Power Tiller has been completed and distribution of Electric Tiller / Weeder beneficiary Share received from 4 nos, of beneficiary. Machinery not yet supplied.</p>	
2	Economic Development	AGRICULTURE DEPARTMENT	<p>➤ Meeting discussed the progress of PM-KISAN scheme. The DAO informed regarding beneficiary enrolment that First Level Validated data is 1,70,071 nos. and eligible found 1,19,951 nos. He also informed that regarding Aadhar Seeding &amp; E-KYC successfully Aadhar authenticated on 5<sup>th</sup> Feb/2024 i9s 67,865 nos. E-KYC done out of Aadhar authenticated farmers seeded with land &amp; ABPS and E-KYC completed 60,016 nos.</p> <p>➤ Meeting discussed on payment status. The DAO informed that 14<sup>th</sup> instalment received 32,192 nos. and 15<sup>th</sup> instalment received 44,136 nos.</p> <p>➤ Meeting also discussed on pending status. The DAO informed that Aadhar authentication pending 52,086 nos. QABPS pending out of payment ready 5,359 nos. E-</p>	

			<p>KYC pending out of payment ready 5,359 nos. E-KYC pending out of payment ready 2,490 nos. Land record pending 166 nos. and self-registration pending 5,116 nos.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Paddy Procurement. The DAO informed that till date paddy procurement is 1606.08 MT and FRC issued till date is 2416 nos.</li> <li>➤ Meeting discussed the progress of Assam Millet Mission. The DAO informed that seed distribution is completed.</li> <li>➤ Meeting discussed the progress of APART and PMFBY (Rabi-2023-24) scheme.</li> <li>➤ Regarding PM-KSY the DAO informed that the process of Awareness Camp, Form Collection, Registration and distribution are going on.</li> </ul>	
3	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> <li>➤ During discussion of APDCL Sector the representative Official from APDCL informed that under AIIB (1<sup>st</sup> Ph.) 6 nos. of 33/11 KV Distribution Sub-Station at Hautoly TE, Rangajan TE, Bijulee TE, Methoni TE, Borbali &amp; Bilgaon both civil and electrical installation work is going on and approximately 86% work is completed.</li> <li>➤ Regarding progress of AIIB (2<sup>nd</sup> Ph.) the official from APDCL informed that 4 nos. of 33/11 KV distribution Sub-Station at (1) Merapani (2) Ghiladhari TE (3) Borsapori</li> </ul>	

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			<p>TE and (4) Ponka Civil Works are in progress and approximately 40% work is completed.</p> <p>➤ The official from APDCL also informed that under RDSS (Strengthening of HT Net Work) Parameter included 192.31 Km of HT line construction &amp; reconducting along with installation of 163 number of transformers, pole erection works are going on. Equipment procurement under progress and approximately 20% work is completed.</p>	
4	Economic DEVELOPMENT	ASSAM SKILL DEVELOPMENT MISSION (ASDM)	<p>➤ The official from ASDM informed that a training programme under RPL and Bridge Course under JJM (10 days) were held at Chungpool Jatia Vidyalaya Borpathar successfully.</p> <p>➤ The official from ASDM also informed that a Skill Yatra Van under Skill Youth Programme would be visiting colleges for skill awareness, Career Counselling and a small psychometric test a few colleges in the district by 15<sup>th</sup> Feb/245 tentatively. The Principals are keen in having the skill yatra for their students.</p>	
5	Economic DEVELOPMENT	DAIRY DEVELOPMENT DEPARTMENT	<p>➤ On ay from DDC the Dairy Development Officer informed that 8678 lits. Milk was procured in the month of January/2024.</p> <p>➤ The DDO also informed that 2 trainings for milk producers (30 farmers per batch) at 1 no. Napali Gaon,</p>	

			<p>Kohora has been completed.</p> <ul style="list-style-type: none"> <li>➤ The DDO also informed that 2 vehicles (TATA Ace) received from NRL on 18<sup>th</sup> January/2024.</li> </ul>	
6	Economic Development	DISTRICT INDUSTRIES & COMMERCE CENTRE	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the present status of PMEGP scheme for the year 2023-24. The GM informed that during the financial year application received 277 nos. and application forwarded after scrutiny 233 nos. Sanctioned received 55 nos. involving an amount of Rs. 137.18 lakh.</li> <li>➤ Meeting discussed and reviewed the Industrial an Investment Policy of Assam/2019. The GM informed that total 7 nos. of application received for Eligibility Certificate under IIPA-2019. Out of 7 nos. of application 4 nos. recommended. Total 4 nos. of application got Eligibility Certificate under IIPA-2019.</li> <li>➤ The GM also informed that 13,000 nos. of MSME registered under UDYAM till 09/02/2024.</li> <li>➤ Meeting discussed the progress of PM Vishwakarma Scheme. In this scheme total 23,847 nos. of Artisans registered as on 09/02/24. Out of this First Level of Verification completed 5846 nos.</li> <li>➤ Meeting discussed the progress of Agar International Trade Centre (AITC), Dabidubi, Golaghat. The GM informed that Admn. Building, Security Barrack, Entrance</li> </ul>	

			Gate with Security Shed, Boundary Wall, Internal Road, RCC Drain, RCC Culvert and Car Parking etc work has been completed.
7	Reforms Governance Facilitation & Regulation	EXCISE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement of revenue collection during the year 2022-23 and 2023-24.</li> <li>➤ Meeting also discussed the consumption of liquor during the year 2022-2023 and 2023-2024 and percentage of consumption increase.</li> <li>➤ Meeting also discussed the enforcement activities of Golaghat District.</li> <li>➤ The Supdt. of Excise informed that during the month of 2023-24 (April to December) no. of excise raid 320 nos. Total case detected 865 nos. Total person arrested 68 nos.</li> <li>➤ The Supdt. of Excise informed that during the year 2023-24 (April to January/24) collection of Revenue was Rs. 41.223,06,893/-. During the month of January/24 Revenue Collection was Rs. 4,65,37,364/-.</li> </ul>
8	ECONOMIC DEVELOPMENT NT	FISHERY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of RIDF-XXVI (2020-21)/ APART 2019-20, 2022-23, 2023-24, KCC 2023-24 and GAIS (Group Accident Insurance Scheme), PMMSY (2020-21, 2021-22, 2022-23,2023-24 and Geo Tagging (RIDF-XXIII).</li> <li>➤ The DFDO informed that under PMMSY (2023-24) 2(Two) nos. of beneficiary has completed 100% of</li> </ul>

			<p>construction works. He also informed that 25% of govt. subsidy fund already received and fund transferred to beneficiaries account based on the progress of work through PFMS.</p> <ul style="list-style-type: none"> <li>➤ Reding RIDF-XXVI (2020-21) the DFDO informed that three-wheeler fish transport vehicle with ice box out of eleven nos. of total beneficiaries, two nos. have submitted their beneficiaries share. Tywo Nos. of vehicle have already delivered to beneficiaries. The remaining eight nos. of benificiries have been replaced and DLSC approved list submitted to DoF, Assam.</li> <li>➤ The DFDO informed that under Beel fishery development under APART 2019-20, weed celerance work, bandh construction and RT Construction work in Podum pathar Beel has been completed. Other infrastructure Construction works in Padum pathar is in Progress. Fish Seed stocked in Padum pathar Beel.</li> </ul>	
9	Reforms Governance Facilitation & Regulation	FOREST DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the performance of schemes for 2023-24 under Golaghat Division.</li> <li>➤ During discussion of Forest Sector, the DFO requested the concerned heads of Development Department to deduct Forest Royalty as per rule.</li> <li>➤ Meeting discusse4d the progress of scheme namely Development of Other Wild</li> </ul>	

			<p>Life Areas, Reduce Man Elephant Conflict, Development of National Park and Wild Life Sanctuary under SOPD Scheme and also Tiger and Elephant Project and Development of Wildlife Habitat under CSS scheme and progress of scheme under CAMPA and building constructed under this division.</p> <ul style="list-style-type: none"> <li>➤ The DFO (T) informed that (1) Construction of Watch Tower of Rongbong under Golaghat Range and (2) Erection of Hanging Solar Powered Fencing from Goaltrup towards Kolajan and Duinoimukh under SOPD tender published on 6<sup>th</sup> Feb/24 and 1st Jan/24 respectively.</li> <li>➤ The DFO also informed that under CSS-Development of Wild Life Habit Maintainance of Juriadolong Hurhurin Road, Maintenances of Patrolling Path from Mahmora to Paharlinme camp works have been completed. The DFO also informed that under CAMPA scheme out of total 8 nos. of scheme 3 nos. already been completed and rest 5 nos. of schemes works are in progress.</li> </ul>	
10	ECONOMIC DEVELOPMENT	PANCHAYAT & RURAL DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of MGNRE\$GA, PMAGY-G and progress of ASRLM, NSA Progress, XV Finance Commission.</li> <li>➤ The representative from ASRLM, Golaghat informed about the progress of DDU-</li> </ul>	



			<p>GKY that till March/23 total 5675 nos. of youth registered in Kaushalm Panjee and total 793 nos. of mobilization camps organized and total 1888 of candidates completed training.</p> <ul style="list-style-type: none"> <li>➤ The representative from ASRLM also informed that during the financial year 2023-24 total SHG House Hold mobilized 6132 nos. covering 8 nos. of development block of the district. He also informed that total 12599 nos. of SHGs received bank loan.</li> <li>➤ The representative from P&amp;RD informed that total average person days under MGNREGA is 36.74. He also informed that timely payment under MGNREGA 97.75%.</li> <li>➤ The representative from P&amp;RD informed that PMAY-G progress under SECC as on 06/02/2024 was 92%.</li> </ul>
11	ECONOMIC DEVELOPMENT	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of fund received and utilization of Block Level Cluster under NHDP Scheme., The Supdt. informed that two nos. of proposal submitted to the Directorate H&amp;T, Assam.</li> <li>➤ The Supdt. also informed that under SAMARTH (1) 376 nos. of Weavers trained and (2) (b Enrolment of weavers is under progress for training.</li> <li>➤ The Supdt. H&amp;T informed that under Weavers Mudra Loan for the year 2023-24 total 81 nos. of application forwarded to concerned bank.</li> <li>➤ The Supdt. informed that</li> </ul>

			<p>under “Swa Nirbhar Naari” for the year-2023-24 total 16,001 nos. of weavers are approved.</p> <p>➤ The Supdt. also informed that under Weavers Pehchan / Identity Card total 15,899 nos. of Pehchan Cards are distributed and distribution is under progress.</p>	
12	Infrastructure	IRRIGATION DEPARTMENT (Golaghat - Sarupathar Division)	<p>➤ Meeting discussed the progress of LIS from river Doyang at Greater Gomari area under RIDF-XXVIII (NABARD) 2022-23. Rengma FIS under AIBP, LIS from river Doyang in Bendit Pathar at Sarupani (3 Points) under SOPD-G.</p> <p>➤ The EE informed that under PMKSY-HKKP-SMI-2022-23 the scheme namely LIS from River Doyang in Golaghat &amp; Sarupathar LAC work is in progress and likely to be completed by 31<sup>st</sup> Dec/2024.</p> <p>➤ The EE informed that LIS from river Doyang at Greater Gomari Area under RIDF (NABARD) -2022-23 work is in progress and likely to be completed by 31<sup>st</sup> Dec/2024.</p> <p>➤ The EE also informed that the scheme namely LIS from river Chelcheli and Ghiladhari and improvement of Merapani FIS under RIDF-XXIX (NABARD) 2023-24 work is in progress and likely to be completed by 31<sup>st</sup> Dec/24.</p> <p>➤ The scheme namely LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar area under RIDF-XXIX(NABARD) -2023-24 work is in progress and</p>	

			likely to be completed by 31 <sup>st</sup> Dec/2024.	
13	Infrastructure	IRRIGATION DEPARTMENT (Bokakhat Division)	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of MDTWS (5 points) at Rangamati Mouza, Solar Powered MDTWS at Kathalguri, Central Dev. Block, 2 points MDTW scheme at Uttar Mohura GP area under RIDF-XXIX(NABARD)-2023-24 the progress of work is 60%, 28% and 45% respectively.</li> <li>➤ The EE informed that the scheme namely "Mout Chapori MDTWSD (2 points) under RIDF-XZXVI-2021 the scheme is in running condition.</li> <li>➤ The EE informed that the scheme namely "Solar Powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII-2021-22 the scheme is in running condition.</li> </ul>	
14	Reforms Governance Facilitation & Regulation	Pollution Control Board	<ul style="list-style-type: none"> <li>➤ Meeting discusse4d the present activities taken under Pollution Control Board, Golaghat.</li> <li>➤ The officials from PCBA, Golaghat informed that PCBA /RO Golaghat had carried out Ambient Air, Water monitoring on monthly basics as per NAMP and NWMP.</li> <li>➤ The official from PCBA, Golaghat also informed that PCBA, RO, Golaghat is presently having 3 Nos. of National AMBIENT Air quality Monitoring station at PCBA, RO Golaghat Office, PCBA new office building at Arangapara and Dr. Robin Banerjee Museum under NAMP.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ PCBA, RO, Golaghat has proposal to setup one more NAMP Station at Kohora.</li> <li>➤ The officials also informed that PCBA, RO Golaghat is carrying out different activities like awareness programme, cycling, cleanliness drive etc. time to time under the programme of mission life.</li> </ul>	
15	Infrastructure	PHE Bokakhat Division	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of FHTC. The Executive Engineer informed that total tap connection provided as on 31<sup>st</sup> January'2024 Against the total HHs is 66762 nos. Against total 71,915 Nos. of HHs.</li> <li>➤ Regarding FHTC progress for financial year 2023-24 the EE informed that out of 2361 total of 1507 can't be achieved as 634 nos. HHs are from dropped schemes and 873 nos. of HHs not available on field.</li> <li>➤ Meeting discussed the progress of completed / handing over/ WUC of schemes. The EE informed that total Nos. of PWSS is 367 Nos. Total Nos. of completed PWSS is 182 Nos. handed over 175 Nos. He also informed that total Nos. of WUC formed 365 Nos. and total Nos. of Jal Mitras engaged 173 Nos.</li> </ul>	
16	Infrastructure	PHE, Golaghat Division	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the progress of FHTC status for FY 2023-24. The EE informed that against the target of 83911 achieved (As on 09/02/24) is 55351 and percentage of achievement is 65.96%.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ The EE informed that tap connection provided as on 09-02-24 during the FY 55351 nos against the total 166247 nos. of HHs.</li> <li>➤ Meeting discussed the completed and handed over schemes of Golaghat Divn. The EE informed that out of total 113 approved schemes under JJM (Retrofitting) 102 nos. completed and 101 nos. handed over as on 9/2/24 and total 275 new approved schemes 85 nos. schemes completed and handed over under Golaghat PHE Sub-Divn.</li> <li>➤ The EE also informed that under Sarupathar Sub-Divn. Out of total 112 nos. of Retrofitting JJM scheme 103 nos. completed and 101 nos. handed over out of total 291 nos. of new approved scheme under JJM 63 nos. completed and 62 nos. handed over.</li> <li>➤ Meeting discussed the status of Jal Mitra. The EE informed that 100 nos. of Jal Mitra's training are under process. <ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Tea Garden Scheme. He EE informed that out of total 67 nos. of scheme 40 nos. of schemes have been completed and handed over.</li> <li>➤ Meeting discussed the progress of running water facility in School/AWCs. The EE informed that 40 nos. of school and 66 nos. of AWCs have been installed with FHTCs. He also informed that 15 nos. of school and 14 nos.</li> </ul> </li> </ul>
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			<p>of AWCs will be covered by PWSS by March/24.</p> <p>➤ Meeting discussed then progress of Jalshala programme. The EE informed that total nos. of Jalshaqlas 52 nos. and total nos. of Jalshalas completed 46 nos.</p>	
17	Infrastructure	PW (B & NH) Deptt.	<p>➤ Meeting discussed the progress of schemes under GAD. The EE informed that const. of Integrated office of the Dist. Commissioner, Golaghat work is in progress and the percentage of progress is 14%.</p> <p>➤ The EE informed that the scheme namely "Infrastructure for new Medical College &amp; Hospital work is in progress and the progress is 21%.</p> <p>➤ The EE also informed that construction of Lovleena Borgohain Multi-Purpose Sports Complex at Sarupathar and const. of Mini Stadium at Naragaon, Golaghat the work is in progress and the progress is 42% each scheme.</p>	
18	Infrastructure	PWD Golaghat – Khumtai Territorial Road Division.	<p>➤ Meeting discussed and reviewed the progress of RIDF. APART. NIDA, Asom Mala, MMPPNA, MMUPNA, MMPNA scheme implemented under PWD Golaghat Khumtai Territorial Road Division.</p> <p>➤ The EE informed that the construction of road namely "Improvement &amp; upgradation of Dhodar Ali under Asom Mala scheme 2021-22 physical progress upto Dec/23 10.51%.</p>	

			<ul style="list-style-type: none"> <li>➤ The EE informed that the const. work of the road namely "Improvement and upgradation of road from Dergaon Chariali to Padumoni and from Padumoni to Rangajan Tini Ali under Asom Mala scheme under NIDAQ 2022-23 physical progress up to Jan/24 is 1.10% and 2.40% respectively.</li> <li>➤ During discussion of PWD Sector the EE informed that during installation of pipe line by PHE Deptt. have to careful so that the side berm of roads should not be damaged. The DDC also asked the PHE deptt. to take care in this regard.</li> </ul>	
19	Infrastructure	PWD Sarupathar Territorial Road Division	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the progress of RIDF. APART. NIDA, Asom Mala, MMPPNA, MMUPNA, MMPNA scheme implemented under PWD Sarupathar Territorial Road Division.</li> <li>➤ The EE informed that Renovation &amp; Upgradation of Warehousing facilities under the scheme of APART in existing Warehouse complex at Sarupathar, Boundary Wall construction is in progress. Progress is slow due to modification of construction drawing for the renovation work.</li> <li>➤ The EE informed that under MMUPPNA RIDF-XXVIII-2022-23 the scheme namely "Improvement of Kordoiguri Ali (Borpathar to Sarupathar) progress of work is 95%.</li> </ul>	
20	ECONOMIC DEVELOPMENT	Sericulture Department	<ul style="list-style-type: none"> <li>➤ The Asstt. Director, Sericulture informed that</li> </ul>	

			<p>during the month of January/24 production of Eri Cut Cocoon and Muga Raw Silk were 4.323 and 0.0124 in Golaghat District.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed the status of convergence scheme with other department/other organizations.</li> <li>➤ Meeting discussed the status of fund receipt and utilization for the month of January/24.</li> </ul>	
21	Reforms Governance Facilitation & Regulation	Social Forestry Department	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of ongoing works under SF division. The DFO (S/F) informed that creation of 1.5 Hac Nursery under SOPD-SFG scheme at JKonaki Nagar progress of work is 70%. Target of seedlings to be raised 2,11,000 nos.</li> <li>➤ The DFO informed that maintenance of Oriole Park under SOPD-SFG scheme at Rajabari progress of work is 72%.</li> <li>➤ The DFO minformed that construction of Forest Guard Quarter at Jonaki Nagar under CAMPA progress of work is 77%.</li> </ul>	
22	Social sector	SOCIAL WELFARE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress and status of construction of Model AWCs.</li> <li>➤ Meeting discussed the achievement of PMMVY-Project for the year 2023-24.</li> <li>➤ Meeting discussed the status of Adoption of AWCs.</li> <li>➤ Meeting discussed the progress of Poshan Abhijan</li> <li>➤ Meeting discussed the District Aadhar Seeding Success percentage.</li> </ul>	



			<ul style="list-style-type: none"> <li>➤ Meeting discussed the fund receipt and utilization for the month of Jan/24.</li> </ul>	
23	Economic Development	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of RIDF-XXVIII-2022-23.</li> <li>➤ Meeting discussed and reviewed the progress of Reclamation &amp; Water distribution project under RIDF-XXVIII-2023-24.</li> <li>➤ Meeting discussed the progress of Project Proposal submitted for the FY 2023-24.</li> </ul>	
24	Infrastructure	HOUSING & URBAN AFFAIRS	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the present status of CIDF Scheme for the year 2021-22 &amp; 2022-23.</li> <li>➤ Meeting also discussed the progress and present status of PMAY-HFA (Urban Scheme).</li> </ul>	
25	Infrastructure	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of collection of Revenue for the month of Jan/2024.</li> <li>➤ The DTO informed that during the month of January/24 revenue collection was Rs.4,84,99,149/-</li> <li>➤ Meeting discussed and reviewed the comparison of revenue collection during the financial year 2022-23 and Financial Year-2023-24.</li> </ul>	
26	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the progress of NADCP scheme, Vikshit Bharat Sankalp Yatra programme, Progress of KCC and also departmental routine activities.</li> <li>➤ The DVO informed that against the target 1500 nos. total 93 nos of application forwarded upto Dec/23.</li> <li>➤ The DVO also informed that total 104 nos. of programme</li> </ul>	

			attended under Vikshit Bharat Sankalpa Yatra upto Jan/24	
27	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the present Status of works under Water Resource Department.</li> <li>➤ The EE informed that the scheme namely "Immediate Measures for restoration of river bank damages of River Dhansiri at No.2 Koroigaon area under SDRF for the year 2021-22 the work has been completed.</li> <li>➤ During discussion of Water Resource Sector, the DDC asked the EE to complete the ongoing and new schemes on time.</li> </ul>	
28	Social sector	HEALTH SERVICES.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the Routine Immunization Programme, Progress report of NTEP, Report of Blindness Control, Epidemic Report, NLE Programme and AB-PMJAY report.</li> <li>➤ The JD informed that during the month of Jan/24 total 9062 nos. of blood slide collected and examined.</li> <li>➤ On a query from DDC the JD informed that total UDID card generated 7004 nos. and send data to print agency 6730.</li> </ul>	
29	Economic Development	District Skill, Employment & Entrepreneurship	<ul style="list-style-type: none"> <li>➤ The Dist. Employment Officer, Golaghat informed that till date total candidate registration under DEE, Golaghat 73,388 nos. During the month of Jan/24 registration was 102 nos. and Aadhar based registration was also 102 nos.</li> <li>➤ The DEO also informed that total number of vocational Guidance/ Career Counselling</li> </ul>	

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			Programme 2 nos. and total number of Individual Counselling at Office premises 7 nos.	
30	Social Sector	LABOUR WELFARE DEPARTMENT	➤ Meeting discusse4d the progress and status of building and other construction workers Act/1996, Industrial Dispute Act/1947, Payment of wages Act/1936, Workmen's Compensation Act/19123, Child and Adolescent Labour Act /1986 implemented under Labour Welfare Deptt., Golaghat.	

The meeting ended with vote of thanks from the Chair.

District Development Commissioner  
Signed by  
Orpah Baglary  
Golaghat.

e-File Memo No: 65826/DFA/

Date: 19-02-2024:12:59:54

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed  
District Development Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of January, 2024**

## **Annexure-A**

## ANNEXURE-A

## Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department (Golaghat/Sarupathar)	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	Rs.17.147L	Rs.3.00L	-	-	-	-	-	-	Rs.20.147L	Rs.39.853L(69.91%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	Rs.2.84394L	Rs.3.00L	-	-	-	-	Rs.54.15606L	-	Rs.5.84394L	Rs.54.15606L (90.26%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	Rs.0.48265L	Rs.9.00L	-	-	-	-	Rs.170.51735L	-	Rs.9.48265L	Rs.170.51735L(94.73%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	Rs.475.00L	Rs.25.00L	-	-	-	-	-	-	-	Rs.500.00L	-	-	-	-	-	-

5	Irrigation Department (Golaghat/sarupathar)	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	State	-	Rs.39.71976L	-	-	-	-	-	Rs.140.28024L	Rs.39.71976L	-	Rs.140.28024L(77.93%)	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	State	-	Rs.1.53231L	-	-	-	-	-	Rs.21.89121L	Rs.1.53231L	-	Rs.21.89121L(93.45%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	State	-	Rs.7.44069L	-	-	-	-	-	Rs.70.63771L	Rs.7.44069L	-	Rs.70.63771L(90.47%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	CS	Rs.4860.00L	Rs.540.00L	-	-	-	-	-	-	Rs.5400.00L	-	-	-	-	-	-	Work is allotted to the contractor. Work is likely to be started soon.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	LS	Rs.570.00L	30.00L	-	-	-	-	-	-	Rs.600.00L	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
10	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	LS	Rs.1330.00L	Rs.70.00L	-	-	-	-	-	-	Rs.1400.00L	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.	

11	Irrigation Department (Golaghat/Sarupathar)	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	Rs.475.00L	Rs.25.00L	-	-	-	-	-	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.	
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		Rs.170.73469L	-	-	-	-	-	-	Rs.170.73469L	-	-	-	-	TS estimate has been submitted for accordance.	
13		Rengma FIS under AIBP for the year 2009-10		CS/CSS	Rs.439.48891L	Rs.186.41168L	-	-	-	-	-	-	-	Rs.625.90059L	Rs.965.46501L	Rs.158.1544L	-	-	The work is in progress. Now Channelization of Up Stream & Down Stream of the Head Work is in progress. Construction of Guide Bund and Afflux bund are in progress. Work is likely to be completed by March/2024.
1	Irrigation Department (Bokakhat/ Khumtai)	Installation of solar and Electrically Operated Hybrid Tube Well Schemes under Khumtai LAC (2 Points) under SOPD for the year 2022-2023	-	State	.	.	.	.	.	.	.	15.53840L	.	.	15.53840L(100%)	.	.	The scheme is physically completed and supplying water to the cultivators.	
2		Maout Chapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21	-	LS	.	2.84362L	.	.	.	.	54.02873L	.	2.84362L	54.02873L(94.99%)	.	.	.	The scheme is physically completed and supplying water to the cultivators.	
3		Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22	-	LS	.	.	.	.	.	.	53.91611L	2.83769L	.	56.75380L(100%)	.	.	.	The scheme is physically completed and supplying water to the cultivators.	
4		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	Rs.142.50L	Rs.7.50L	.	.	.	.	.	.	Rs.150.00L	.	.	.	.	.	Work is in progress.
5		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	.	.	.	.	.	.	Rs.75.00L	.	.	.	.	.	Work is in progress.
6		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	.	.	.	.	.	.	Rs.75.00L	.	.	.	.	.	Work is in progress.



Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAPetc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme		Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
2	PHED Golaghat	SBM	.	CS/State Share	.	.	.	.	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	.	.	.	.	.	Amount shown is only for Golaghat PHE Division
1	PHED Golaghat	Jal Jeevan Mission	ASGG00000048	CS/State Share	.	.	.	.	21600.00	2400.00	20542.2	2282.33	1175.33	20203.69	2244.85	.	.	.	.	.	Amount shown is only for Golaghat PHE Division

Monthly status of Fund receipt and utilisation for the Month of Jan-2024

A. for Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					State	Central	State	Central	State	Central	State	Central		State		Central		
1	PHED Bokakhat	24.NO. HAUTOLY GRANT PWSS	ASGG0000006 3	EAP	16.72	150.49	0	0	7.53	67.78	7.53	67.78	91.904	75.306 (45.04%)	Nil	7.53	67.78	
2	PHED Bokakhat	AGEORATOLI PWSS	ASGG0000006 3	EAP	6.63	59.68	0	0	5.29	47.65	5.29	47.65	13.370	52.94 (75%)	Nil	5.29	47.65	
3	PHED Bokakhat	AHOTOR CHUK PWSS	ASGG0000006 3	EAP	11.03	99.24	0	0	3.00	26.97	3.00	26.97	80.305	29.965 (27.17%)	Nil	3.00	26.97	
4	PHED Bokakhat	Alami Chapori PWSS	ASGG0000006 3	EAP	1.12	10.10	0	0	1.12	10.10	1.12	10.10	0.000	65.35 (100%)	Nil	1.12	10.10	
5	PHED Bokakhat	Bahikhowa PWSS	ASGG0000006 3	EAP	2.68	24.14	0	0	2.68	24.14	2.68	24.14	0.000	74.03 (100%)	Nil	2.68	24.14	
6	PHED Bokakhat	BAKULI CHAPORI NO 2 PWSS	ASGG0000006 3	EAP	9.72	87.56	0	0	4.55	40.92	4.55	40.92	51.813	75.487 (59.3%)	Nil	4.55	40.92	
7	PHED Bokakhat	BAMUN GAON MINI WSS	ASGG0000006 3	EAP	7.30	65.67	0	0	3.72	33.46	3.72	33.46	35.796	37.174 (50.94%)	Nil	3.72	33.46	
8	PHED Bokakhat	BANUARIPUR NO. 1 PWSS	ASGG0000006 3	EAP	1.68	15.15	0	0	1.68	15.15	1.68	15.15	0.000	84.07 (100%)	Nil	1.68	15.15	
9	PHED Bokakhat	Barbam PWSS	ASGG0000006 3	EAP	8.74	78.61	0	0	6.14	55.29	6.14	55.29	25.910	103.37 (79.96%)	Nil	6.14	55.29	
10	PHED Bokakhat	Behora Bagicha PWSS	ASGG0000006 3	EAP	1.82	16.36	0	0	1.82	16.36	1.82	16.36	0.000	60.77 (100%)	Nil	1.82	16.36	
11	PHED Bokakhat	BHULAGURI MINI WSS	ASGG0000006 3	EAP	6.44	57.96	0	0	5.08	45.75	5.08	45.75	13.570	50.83 (78.93%)	Nil	5.08	45.75	
12	PHED Bokakhat	BILPAR MINI WSS	ASGG0000006 3	EAP	6.18	55.62	0	0	3.47	31.20	3.47	31.20	27.138	34.662 (56.93%)	Nil	3.47	31.20	
13	PHED Bokakhat	BOGORIANI CHUK PWSS	ASGG0000006 3	EAP	7.72	69.45	0	0	3.81	34.25	3.81	34.25	39.107	96.433 (71.15%)	Nil	3.81	34.25	
14	PHED Bokakhat	BOKULI CHAPORI PWSS	ASGG0000006 3	EAP	14.59	131.32	0	0	14.59	131.32	14.59	131.32	0.000	127.3 (100%)	Nil	14.59	131.32	
15	PHED Bokakhat	Bongaon PWSS	ASGG0000006 3	EAP	2.23	20.06	0	0	2.23	20.06	2.23	20.06	0.000	53.93 (100%)	Nil	2.23	20.06	7

16	PHED Bokakhat	BONQUAL PWSS	ASGG0000006 3	EAP	9.60	87.00	0	0	9.59	86.29	9.59	86.29	0.720	95.88 (100%)	Nil	9.59	86.29	
17	PHED	BORACHUK MINI WSS	ASGG0000006 3	EAP	3.64	32.78	0	0	1.92	17.30	1.92	17.30	17.201	19.219 (52.77%)	Nil	1.92	17.30	
18	PHED	BORPUKHURIPAR PWSS	ASGG0000006 3	EAP	2.56	23.02	0	0	2.56	23.02	2.56	23.02	0.000	55.588 (100%)	Nil	2.56	23.02	
19	PHED	BORUAKHAT NEW PWSS	ASGG0000006 3	EAP	10.33	92.91	0	0	6.37	57.26	6.37	57.26	39.611	128.435 (100%)	Nil	6.37	57.26	
20	PHED	BUTOLIKHOWA T.E	ASGG0000006 3	EAP	8.17	73.59	0	0	3.29	29.61	3.29	29.61	48.855	69.975 (58.89%)	Nil	3.29	29.61	
21	PHED	CHAKIAL CHAPORI PWSS	ASGG0000006 3	EAP	10.45	94.03	0	0	10.45	94.03	10.45	94.03	0.000	157.16 (100%)	Nil	10.45	94.03	
22	PHED	Changkola PWSS	ASGG0000006 3	EAP	1.64	14.72	0	0	1.64	14.72	1.64	14.72	0.000	88.14 (100%)	Nil	1.64	14.72	
23	PHED	CHOUKONA BIL PWSS	ASGG0000006 3	EAP	6.19	55.62	0	0	6.07	54.61	6.07	54.61	1.128	90.342 (100%)	Nil	6.07	54.61	
24	PHED	DERGAON GAON PWSS	ASGG0000006 3	EAP	1.74	15.62	0	0	1.74	15.62	1.74	15.62	0.000	84.37 (100%)	Nil	1.74	15.62	
25	PHED	Dhansiri Mukh PWSS	ASGG0000006 3	EAP	7.85	70.64	0	0	4.91	44.18	4.91	44.18	29.401	106.069 (78.3%)	Nil	4.91	44.18	
26	PHED	DHANSIRI TEMERA PWSS	ASGG0000006 3	EAP	4.64	54.01	0	0	4.14	37.22	4.14	37.22	17.292	57.898 (77%)	Nil	4.14	37.22	
27	PHED	DHEMAJI KOIBARTA PWSS	ASGG0000006 3	EAP	1.69	15.23	0	0	1.69	15.23	1.69	15.23	0.000	70.933 (100%)	Nil	1.69	15.23	
28	PHED	DOMJAN NO.1 PWSS	ASGG0000006 3	EAP	9.34	84.08	0	0	4.25	38.23	4.25	38.23	50.939	69.751 (57.79%)	Nil	4.25	38.23	
29	PHED	DULIA BASTI PWSS	ASGG0000006 3	EAP	14.50	130.51	0	0	10.99	98.93	10.99	98.93	35.083	67.741 (46.71%)	Nil	10.99	98.93	
30	PHED	Dusutumukh	ASGG0000006 3	EAP	1.75	15.79	0	0	1.75	15.79	1.75	15.79	0.000	57.46 (100%)	Nil	1.75	15.79	
31	PHED	Ghagra Pathar PWSS	ASGG0000006 3	EAP	0.80	7.19	0	0	0.80	7.19	0.80	7.19	0.000	53.04 (100%)	Nil	0.80	7.19	
32	PHED	HABIGAON PWSS	ASGG0000006 3	EAP	4.95	44.57	0	0	4.82	43.42	4.82	43.42	1.271	111.904 (80%)	Nil	4.82	43.42	
33	PHED	HAKIMOR PWSS	ASGG0000006 3	EAP	12.35	111.17	0	0	9.78	88.04	9.78	88.04	25.701	106.819 (80.61%)	Nil	9.78	88.04	
34	PHED	Hatikhuli Faltu Line PWSS	ASGG0000006 3	EAP	6.28	52.41	0	0	5.72	51.46	5.72	51.46	1.505	97.339 (84.61%)	Nil	5.72	51.46	
35	PHED	HAUTOLI BUTOLIKHOWA MINI	ASGG0000006 3	EAP	8.26	74.28	0	0	4.02	36.20	4.02	36.20	42.317	77.263 (64.61%)	Nil	4.02	36.20	
36	PHED	HAUTOLI GAON NO. 2 PWSS	ASGG0000006 3	EAP	1.94	17.42	0	0	1.94	17.42	1.94	17.42	0.000	110.58 (100%)	Nil	1.94	17.42	
37	PHED	HAUTOLI GAON PWSS	ASGG0000006 3	EAP	3.78	34.00	0	0	3.78	34.00	3.78	34.00	0.000	132.78 (100%)	Nil	3.78	34.00	
38	PHED	Joraguri No.1 PWSS	ASGG0000006 3	EAP	0.87	7.80	0	0	0.87	7.80	0.87	7.80	0.000	64.02 (100%)	Nil	0.87	7.80	
39	PHED	Kalakhowa No.1 PWSS	ASGG0000006 3	EAP	6.29	56.63	0	0	6.29	56.63	6.29	56.63	0.000	113.98 (100%)	Nil	6.29	56.63	
40	PHED	Kalioni Block Trade Center	ASGG0000006 3	EAP	4.28	38.54	0	0	3.12	28.11	3.12	28.11	11.585	31.235 (72.94%)	Nil	3.12	28.11	8

41	PHED	KAMARGAON NO.1 PWSS	ASGG0000006 3	EAP	11.64	104.72	0	0	3.55	31.91	3.55	31.91	80.895	35.455 (30.47%)	Nil	3.55	31.91	
42	PHED	Kancha Chapori PWSS	ASGG0000006 3	EAP	0.87	7.85	0	0	0.87	7.85	0.87	7.85	0.000	57.3 (100%)	Nil	0.87	7.85	
43	PHED	Karaini Bhakat PWSS	ASGG0000006 3	EAP	0.82	7.42	0	0	0.82	7.42	0.82	7.42	0.000	65.87 (100%)	Nil	0.82	7.42	
44	PHED	KATHONI PWSS	ASGG0000006 3	EAP	5.11	45.99	0	0	7.93	71.34	7.93	71.34	-28.166	149.27 (100%)	Nil	7.93	71.34	
45	PHED	Kochupothar Gaon PWSS	ASGG0000006 3	EAP	2.33	20.98	0	0	2.33	20.98	2.33	20.98	0.000	74.56 (100%)	Nil	2.33	20.98	
46	PHED	Koilakhat PWSS	ASGG0000006 3	EAP	2.24	20.12	0	0	2.24	20.12	2.24	20.12	0.000	113.17 (100%)	Nil	2.24	20.12	
47	PHED	KUBAL PAM MINI	ASGG0000006 3	EAP	7.35	66.11	0	0	4.58	41.15	4.58	41.15	27.740	19.55 (62%)	Nil	4.58	41.15	
48	PHED	KUMARGAON PWSS	ASGG0000006 3	EAP	2.79	25.07	0	0	2.79	25.07	2.79	25.07	0.000	97.2678 (100%)	Nil	2.79	25.07	
49	PHED	KUMOLI CHAPORI PWSS	ASGG0000006 3	EAP	7.59	68.30	0	0	7.22	64.94	7.22	64.94	3.728	88.505 (80%)	Nil	7.22	64.94	
50	PHED	KURUWABAHI SATRA PWSS	ASGG0000006 3	EAP	3.24	29.12	0	0	3.24	29.12	3.24	29.12	0.000	83.1835 (100%)	Nil	3.24	29.12	
51	PHED	LAKHMIPUR PWSS	ASGG0000006 3	EAP	12.73	114.56	0	0	2.47	22.19	2.47	22.19	102.635	24.655 (19.37%)	Nil	2.47	22.19	
52	PHED	LENGERA CHAPORI PWSS	ASGG0000006 3	EAP	5.86	52.71	0	0	1.42	12.77	1.42	12.77	44.385	14.185 (24.22%)	Nil	1.42	12.77	
53	PHED	Leteku Chapori PWSS	ASGG0000006 3	EAP	3.07	27.64	0	0	2.33	21.00	2.33	21.00	7.379	34.131 (82.22%)	Nil	2.33	21.00	
54	PHED	LIKSON NO. I PWSS	ASGG0000006 3	EAP	1.56	14.03	0	0	1.56	14.03	1.56	14.03	0.000	92.32 (100%)	Nil	1.56	14.03	
55	PHED	MAJ CHAPORI PWSS	ASGG0000006 3	EAP	2.39	21.55	0	0	2.39	21.55	2.39	21.55	0.000	129.94 (100%)	Nil	2.39	21.55	
56	PHED	MAMORONI PWSS	ASGG0000006 3	EAP	4.95	44.55	0	0	4.56	41.06	4.56	41.06	3.875	118.12 (80%)	Nil	4.56	41.06	
57	PHED	METHONI TE PWSS	ASGG0000006 3	EAP	10.67	95.99	0	0	6.62	59.59	6.62	59.59	40.445	105.945 (72.37%)	Nil	6.62	59.59	
58	PHED	Misamora TE 12 No. Line Mini PWSS	ASGG0000006 3	EAP	4.75	42.74	0	0	2.42	21.77	2.42	21.77	23.295	91.675 (79.74%)	Nil	2.42	21.77	
59	PHED	Mizimi-Ati PWSS	ASGG0000006 3	EAP	1.16	10.42	0	0	1.16	10.42	1.16	10.42	0.000	54.26 (100%)	Nil	1.16	10.42	
60	PHED	MOLOIKUMAR GAON NO.2 MINI	ASGG0000006 3	EAP	7.34	66.02	0	0	5.71	51.41	5.71	51.41	16.235	22.625 (30.85%)	Nil	5.71	51.41	
61	PHED	Naharjan TE No.2 PWSS	ASGG0000006 3	EAP	6.55	58.98	0	0	2.71	24.43	2.71	24.43	38.386	27.144 (78%)	Nil	2.71	24.43	
62	PHED	Nam Temera PWSS	ASGG0000006 3	EAP	2.08	18.69	0	0	2.08	18.69	2.08	18.69	0.000	67.407 (100%)	Nil	2.08	18.69	
63	PHED	NAMDOLONI MINI	ASGG0000006 3	EAP	4.56	41.06	0	0	1.55	13.94	1.55	13.94	30.127	15.493 (33.96%)	Nil	1.55	13.94	
64	PHED	NATUN KHATIAKHULI PWSS	ASGG0000006 3	EAP	8.78	78.97	0	0	7.06	63.52	7.06	63.52	17.175	108.205 (80%)	Nil	7.06	63.52	
65	PHED	Natun Line PWSS	ASGG0000006 3	EAP	5.50	49.46	0	0	3.91	35.20	3.91	35.20	15.848	25.46 (46.33%)	Nil	3.91	35.20	9

66	PHED	Natunline Latabari PWSS	ASGG00000063	EAP	5.63	50.52	0	0	5.39	47.92	5.39	47.92	2.839	91.811 (100%)	Nil	5.39	47.92	
67	PHED	NEGHERIAL KOIBARTA 12 NO. LINE PWSS	ASGG00000063	EAP	12.88	115.92	0	0	2.78	25.06	2.78	25.06	100.955	58.605 (36.73%)	Nil	2.78	25.06	
68	PHED	NO.1 BALICHAPORI PWSS	ASGG00000063	EAP	11.25	101.23	0	0	9.08	81.69	9.08	81.69	21.713	49.696 (44.18%)	Nil	9.08	81.69	
69	PHED	NO.1 KHUMTAI GRANT PWSS	ASGG00000063	EAP	2.72	24.47	0	0	2.72	24.47	2.72	24.47	0.000	148.56 (100%)	Nil	2.72	24.47	
70	PHED	No.2 Kakojan PWSS	ASGG00000063	EAP	7.13	64.14	0	0	7.00	62.98	7.00	62.98	1.282	62.851 (72.09%)	Nil	7.00	62.98	
71	PHED	NO.215 NEGHERITING GRANT PWSS	ASGG00000063	EAP	7.85	70.65	0	0	5.03	45.29	5.03	45.29	28.183	68.475 (60.97%)	Nil	5.03	45.29	
72	PHED	PURONAMATI LINE PWSS	ASGG00000063	EAP	13.16	118.40	0	0	7.74	69.68	7.74	69.68	54.128	77.422 (5885%)	Nil	7.74	69.68	
73	PHED	Puronimati Bhakat PWSS	ASGG00000063	EAP	0.56	5.00	0	0	0.56	5.00	0.56	5.00	0.000	70.12 (100%)	Nil	0.56	5.00	
74	PHED	Radhabari Bagan PWSS	ASGG00000063	EAP	2.75	24.79	0	0	2.75	24.79	2.75	24.79	0.000	137.71 (100%)	Nil	2.75	24.79	
75	PHED	Rongagorah Grant 2 PWSS	ASGG00000063	EAP	4.73	42.56	0	0	4.73	42.56	4.73	42.56	0.000	196.99 (100%)	Nil	4.73	42.56	
76	PHED	ROWDUAR POTHAR MINI WSS	ASGG00000063	EAP	4.74	42.65	0	0	3.01	27.13	3.01	27.13	17.245	13.228 (27.91%)	Nil	3.01	27.13	
77	PHED	Senduriting PWSS	ASGG00000063	EAP	1.20	10.82	0	0	1.20	10.82	1.20	10.82	0.000	64.79 (100%)	Nil	1.20	10.82	
78	PHED	SILBHETA PWSS	ASGG00000063	EAP	2.11	18.99	0	0	2.11	18.99	2.11	18.99	0.000	122.21 (100%)	Nil	2.11	18.99	
79	PHED	SITOLPOTHAR ALI CHUK	ASGG00000063	EAP	10.28	92.58	0	0	3.48	31.34	3.48	31.34	68.039	62.401 (47.84%)	Nil	3.48	31.34	
80	PHED	Thengal Gaon PWSS	ASGG00000063	EAP	3.15	28.39	0	0	3.15	28.39	3.15	28.39	0.000	82.66 (100%)	Nil	3.15	28.39	
81	PHED	Tinichuki PWSS	ASGG00000063	EAP	0.55	4.92	0	0	0.55	4.92	0.55	4.92	0.000	28.78 (100%)	Nil	0.55	4.92	
82	PHED	UPAR TEMERA PWSS	ASGG00000063	EAP	13.36	134.40	0	0	11.46	103.13	11.46	103.13	33.175	114.585 (77.55%)	Nil	11.46	103.13	
83	PHED	UTTAR DHANSIRI MINI	ASGG00000063	EAP	4.07	36.59	0	0	1.47	13.19	1.47	13.19	26.000	14.65 (36.04%)	Nil	1.47	13.19	
84	PHED	DOYONGIA GOAL PWSS	ASGG00000063	EAP	13.96	125.63	0	0	7.71	69.37	7.71	69.37	62.511	77.08 (80%)	Nil	7.71	69.37	
85	PHED	LIKSON PAM MINI	ASGG00000063	EAP	5.51	49.64	0	0	2.40	21.60	2.40	21.60	31.149	24.001 (43.51%)	Nil	2.40	21.60	
86	PHED	GORMORA CHAPORI NO.2 PWSS	ASGG00000063	EAP	10.69	96.17	0	0	5.43	48.91	5.43	48.91	52.516	76.254 (42.19%)	Nil	5.43	48.91	
87	PHED	KORONIHOLA NO.1 MINI WSS	ASGG00000063	EAP	5.62	50.61	0	0	3.00	26.97	3.00	26.97	26.264	29.963 (53.28%)	Nil	3.00	26.97	
88	PHED	BALICHAPORI NO.1 PWSS	ASGG00000063	EAP	5.83	52.43	0	0	3.25	29.23	3.25	29.23	25.790	32.474 (55.73%)	Nil	3.25	29.23	
89	PHED	Greater Kaziranga PWSS	ASGG00000063	EAP	20.51	184.57	0	0	18.97	170.77	18.97	170.77	15.340	442.96 (96.65%)	Nil	18.97	170.77	
90	PHED	KUHIARBARI PWSS	ASGG00000063	EAP	11.97	107.75	0	0	3.53	31.79	3.53	31.79	84.401	35.317 (29.50%)	Nil	3.53	31.79	10

91	PHED	JULUNGABHETI PWSS	ASGG0000006 3	EAP	5.81	52.32	0	0	1.68	15.08	1.68	15.08	41.370	16.757 (28.82%)	Nil	1.68	15.08	
92	PHED	Hanhchara Borpak	ASGG0000006 3	EAP	3.30	17.83	0	0	3.19	17.83	3.19	17.83	0.119	45.93 (99.43%)	Nil	3.19	17.83	
93	PHED	Garhmurh No.II PWSS	ASGG0000006 3	EAP	8.72	78.47	0	0	5.20	46.80	5.20	46.80	35.194	91.161 (59.63%)	Nil	5.20	46.80	
94	PHED	GOSHANIBAR PWSS	ASGG0000006 3	EAP	13.14	118.22	0	0	2.09	18.83	2.09	18.83	110.447	20.917 (15.92%)	Nil	2.09	18.83	
95	PHED	GORMORA CHAPORI NO.1 PWSS	ASGG0000006 3	EAP	10.72	96.51	0	0	7.52	67.65	7.52	67.65	32.069	114.65 (70.09%)	Nil	7.52	67.65	
96	PHED	Tamulipothar No. 1 PWSS	ASGG0000006 3	EAP	2.45	22.09	0	0	2.45	22.09	2.45	22.09	0.000	44.33 (100%)	Nil	2.45	22.09	
97	PHED	KOMAR CHUK MINI WSS	ASGG0000006 3	EAP	5.17	46.51	0	0	3.60	32.37	3.60	32.37	15.712	35.97 (60.02%)	Nil	3.60	32.37	
98	PHED	Jogigaon PWSS	ASGG0000006 3	EAP	1.35	12.64	0	0	1.324	11.916	1.324	11.916	0.750	100%	Nil	1.324	11.916	
99	PHED	Balidowar PWSS	ASGG0000006 3	EAP	12.55	112.96	0	0	4.411	39.705	4.411	39.705	81.393	35%	Nil	4.411	39.705	
100	PHED	Belowguri PWSS	ASGG0000006 3	EAP	2.31	0.26	0	0	0.236	2.124	0.236	2.124	0.210	100%	Nil	0.236	2.124	
101	PHED	Pachim Gulung Doital PWSS	ASGG0000006 3	EAP	7.99	71.919	0	0	1.832	16.497	1.832	16.497	61.580	26%	Nil	1.832	16.497	
102	PHED	Nikori Baligaon PWSS	ASGG0000006 3	EAP	8.657	77.913	0	0	1.947	17.53	1.947	17.53	67.093	40%	Nil	1.947	17.53	
103	PHED	Bahorua PWSS	ASGG0000006 3	EAP	7.13	64.152	0	0	2.495	22.459	2.495	22.459	46.328	63%	Nil	2.495	22.459	
104	PHED	Nagaon PWSS	ASGG0000006 3	EAP	13.01	117.09	0	0	5.694	51.25	5.694	51.25	73.156	39%	Nil	5.694	51.25	
105	PHED	Latabari PWSS	ASGG0000006 3	EAP	5.343	11.966	0	0	4.914	11.966	4.914	11.966	0.429	100%	Nil	4.914	11.966	
106	PHED	Erabari PWSS	ASGG0000006 3	EAP	8.97	80.721	0	0	2.301	20.7126	2.301	20.7126	66.677	46%	Nil	2.301	20.7126	
107	PHED	Na-nikori Mini PWSS	ASGG0000006 3	EAP	4.886	43.974	0	0	3.149	28.336	3.149	28.336	17.375	58%	Nil	3.149	28.336	
108	PHED	Ruhita Chapori PWSS	ASGG0000006 3	EAP	4.17	37.53	0	0	1.182	10.636	1.182	10.636	29.882	25%	Nil	1.182	10.636	
109	PHED	Gutung Nikori PWSS	ASGG0000006 3	EAP	10.08	90.738	0	0	2.763	24.871	2.763	24.871	73.184	23%	Nil	2.763	24.871	
110	PHED	Khokondaguri PWSS	ASGG0000006 3	EAP	2.2766	42.197	0	0	2.2766	42.1965	2.2766	42.1965	0.000	100%	Nil	2.2766	42.1965	
111	PHED	Leblabi PWSS	ASGG0000006 3	EAP	7.3094	65.785	0	0	7.3094	65.7846	7.3094	65.7846	0.000	100%	Nil	7.3094	65.7846	
112	PHED	Kurmi Chuk PWSS	ASGG0000006 3	EAP	2.088	18.792	0	0	2.088	18.792	2.088	18.792	0.000	100%	Nil	2.088	18.792	
113	PHED	GARGURI MINI PWSS	ASGG0000006 3	EAP	6.29	56.619	0	0	3.6355	32.7195	3.6355	32.7195	26.555	60%	Nil	3.6355	32.7195	
114	PHED	BILOTIA SHANTIPUR CHUK PWSS	ASGG0000006 3	EAP	8.24	74.187	0	0	2.265	20.39	2.265	20.39	59.772	27%	Nil	2.265	20.39	
115	PHED	TIKRAI CHAPORI MINI	ASGG0000006 3	EAP	5.52	49.635	0	0	0.8757	7.8813	0.8757	7.8813	46.393	15%	Nil	0.8757	7.8813	11

116	PHED	LAKHI PUR PWSS	ASGG00000063	EAP	6.64	59.72	0	0	2.12	19.05	2.12	19.05	45.190	32%	Nil	2.12	19.05	
117	PHED	TIPUJAN MINI WSS	ASGG00000063	EAP	4.466	40.194	0	0	1.7011	15.3099	1.7011	15.3099	27.649	38%	Nil	1.7011	15.3099	
118	PHED	BORCHAPORI NO.2 PWSS	ASGG00000063	EAP	5.26	47.304	0	0	3.4737	31.2632	3.4737	31.2632	17.8231	66%	Nil	3.4737	31.2632	
119	PHED	KAKOTIBARI PWSS	ASGG00000063	EAP	10.38	93.402	0	0	2.667	24.003	2.667	24.003	77.11	25.7	Nil	2.667	24.003	
120	PHED	KOMARGAON II PWSS	ASGG00000063	EAP	9.11	81.99	0	0	2.44	21.99	2.44	21.99	66.67	27%	Nil	2.44	21.99	
121	PHED	GORMORA ABANI CHUK PWSS	ASGG00000063	EAP	4.84	43.515	0	0	1.2411	11.1699	1.2411	11.1699	35.939	26%	Nil	1.2411	11.1699	
122	PHED	LEBLABI NO.1 PWSS	ASGG00000063	EAP	7.95	71.559	0	0	2.6325	23.6925	2.6325	23.6925	53.185	33.11%	Nil	2.6325	23.6925	
123	PHED	BILOTIA BAWRI CHUK MINI PWSS	ASGG00000063	EAP	2.02	71.559	0	0	1.7915	16.1235	1.7915	16.1235	55.6592	37.83%	Nil	1.7915	16.1235	
124	PHED	NATUN CHAPORI NO-1 PWSS	ASGG00000063	EAP	9.56	86.047	0	0	2.81	25.27	2.81	25.27	67.53	70.63%	Nil	2.81	25.27	
125	PHED	DEWAN GAON NO 2	ASGG00000063	EAP	6.18	55.660	0	0	1.70	15.31	1.70	15.31	44.83	72.49%	Nil	1.70	15.31	
126	PHED	Fetabosti PWSS	ASGG00000063	EAP	5.45	49.050	0	0	1.12	10.08	1.12	10.08	43.30	79.44%	Nil	1.12	10.08	
127	PHED	DIGHOLIPAM -2 MINI PWSS	ASGG00000063	EAP	4.15	37.360	0	0	1.96	17.60	1.96	17.60	21.95	52.89%	Nil	1.96	17.60	
128	PHED	BORTIKA NO 2 PWSS	ASGG00000063	EAP	4.77	42.890	0	0	2.44	21.96	2.44	21.96	23.26	48.80%	Nil	2.44	21.96	
129	PHED	DO CHOUK PWSS	ASGG00000063	EAP	4.92	44.260	0	0	2.47	22.27	2.47	22.27	24.44	49.69%	Nil	2.47	22.27	
130	PHED	HAZARIKA CHUK PWSS	ASGG00000063	EAP	8.89	80.040	0	0	2.29	20.62	2.29	20.62	66.01	74.23%	Nil	2.29	20.62	
131	PHED	BORTIKA PWSS	ASGG00000063	EAP	5.12	46.040	0	0	3.51	31.58	3.51	31.58	16.07	31.42%	Nil	3.51	31.58	
132	PHED	PARGAON MINI WSS	ASGG00000063	EAP	3.99	35.930	0	0	1.58	14.22	1.58	14.22	24.12	60.41%	Nil	1.58	14.22	
133	PHED	KANUTIKA MINI	ASGG00000063	EAP	4.49	40.420	0	0	3.23	29.05	3.23	29.05	12.63	28.13%	Nil	3.23	29.05	
134	PHED	Khumtai Goan PWSS	ASGG00000063	EAP	1.95	17.530	0	0	1.16	10.47	1.16	10.47	7.85	40.30%	Nil	1.16	10.47	
135	PHED	Gariajan TE No.1 PWSS	ASGG00000063	EAP	2.36	21.320	0	0	2.27	20.43	2.27	20.43	0.98	4.14%	Nil	2.27	20.43	
136	PHED	NAGANYAPAR PWSS	ASGG00000063	EAP	11.14	100.240	0	0	4.88	43.94	4.88	43.94	62.56	56.17%	Nil	4.88	43.94	
137	PHED	HATULA CHUK PWSS	ASGG00000063	EAP	6.06	54.500	0	0	2.91	26.15	2.91	26.15	31.51	52.03%	Nil	2.91	26.15	
138	PHED	ALENGMARI PWSS	ASGG00000063	EAP	10.12	90.140	0	0	1.96	17.65	1.96	17.65	80.65	80.44%	Nil	1.96	17.65	
139	PHED	BOHUPOTHAR & JYOTIPUR PWSS	ASGG00000063	EAP	8.92	80.310	0	0	5.23	47.05	5.23	47.05	36.95	41.41%	Nil	5.23	47.05	
140	PHED	MADHUPUR PWSS	ASGG00000063	EAP	8.78	70.980	0	0	2.50	22.46	2.50	22.46	54.80	68.71%	Nil	2.50	22.46	
141	PHED	AFALA GAON MINI WSS	ASGG00000063	EAP	6.01	54.100	0	0	2.43	21.86	2.43	21.86	35.82	59.59%	Nil	2.43	21.86	
142	PHED	Numaligarh Trade Center PWSS	ASGG00000063	EAP	2.17	19.540	0	0	2.03	18.31	2.03	18.31	1.37	6.29%	Nil	2.03	18.31	
143	PHED	NO.1 BORAIXHOWA PWSS	ASGG00000063	EAP	6.64	59.760	0	0	2.17	19.52	2.17	19.52	44.72	67.34%	Nil	2.17	19.52	12

S.No	Admin. Dept.	Name of Scheme (+imple- mentation Agency)	PFMS Code& SIS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA	State/SNA/Others- Share as applicable.	Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
							Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	<b>Agriculture</b>	PMKSY	AS34-AS	State								₹2,21,000.00	₹2,21,000.00		100%					
2	Agriculture	PMFBY		State								₹60,000.00	₹60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State								Nil	Nil							
4	Agriculture	NFSM	AS-10-AS	State								₹16,50,000.00	₹16,50,000.00		100%					
5	Agriculture	RKVY	AS-9	State								₹15,00,000.00	₹15,00,000.00		100%					
6	Agriculture	HMNEH	AS-51	State								₹10,000.00	₹10,000.00		100%					
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							₹13,74,100.00	₹68,900.00	₹14,43,000.00		100%					
8	Agriculture	APART (Agri)		State				₹49,59,910.00				₹44,31,893.00	₹93,91,803.00		39.11 %					
9	Agriculture	APART (Horti & FP)		State				₹45,78,740.80				₹18,83,760.00	₹64,62,500.80		48.67%					
1	<b>Agriculture Engineering</b>	Nil																		
1	<b>APDCL</b>	AiIB 1st Phase							₹35,40,00,000.00	₹8,85,00,000.00			₹44,25,00,000.00							AiIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AiIB 2nd Phase							₹35,40,00,000.00	₹8,85,00,000.00			₹44,25,00,000.00							AiIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS							₹22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							AiIB funds are being utilised from O/o The CGM (PP&D),APDCL, Bijulee Bhawan



Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CS S/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill Employment and Entrepreneur Department	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1	District Industries and Commerce	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1	Dept. of A.H. & Vety.	NLM	NIL	CSS					31,18,862		31,18,862		31,18,862	19,80,444 (63.5%)						BL 11,38,418
2		LHDC P	NIL	CSS	4,61,630		4,61,630		4,61,630				4,61,630	3,78,014 (81.89%)						





S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pendings on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	14,40,000	-----	67,05,000	N/A	-----	67,05,000	Utilisation of Funds is under progress
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	--	-----	NIL	N/A	-----	50,17,500	A letter forwarded to DHT,Assam for approval of releasing of funds in the weaver account.
3	Handloom & Textiles, Golaghat	Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--	-----	-----	-----	-----	-----	Two Number of Proposal submitted to the Directorate of Handloom &Textiles, Assam for approval

## Monthly status of Fund receipt and utilisation for the Month of January, Year- 2023-24

## A. For Schemes: Funds received

(Rs. In Lakh)

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	-	CSS	-	-	-	-	Nil	Nil	Nil	2194.35878	227.70885	2422.06763	Rs. 2036.86421 Lakhs (93%)	Rs. 227.70885 (100%)	-	2264.57306	Nil	157.49457	
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	599.99	167.15184	Nil	599.99	405.49504 (68%)	Nil	-	405.49504	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIIB)	1251.53756	-	30419.11488	1251.53756 (4.11%)	-	-	1251.53756	-	-	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan)	-	EAP	-	-	-	-	16329.0945	1814.3438	-	300.10111	Nil	18143.4383	300.10111(1.654%)	Nil	Nil	300.10111	Nil	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achari(MIMPPNA)	-	State	-	-	-	-	-	Rs. 3992.95 Lakhs	-	-	2402.2992	2402.2992	-	846.2308 (35%)	1556.0684	846.2308	Nil	1556.0684	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUJPPNA)	-	CSS	-	-	-	-	2246.04	249.56	-	1172.78293	-	1172.78293	1172.78293(100%)	Nil	Nil	1172.78293	Nil	0	.
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MIMPNA)	-	State	-	-	-	-	-	631.19	-	-	581.3371	581.3371	Nil	581.3371(100%)	Nil	581.3371	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	1053.919	-	-	1053.919	1053.919	-	Nil	Nil	Nil	Nil	Nil	

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWD (Roads) Sarupathar Division	1	RIDF	-	STATE	-	-	-	-	-	-	273.99336	98.3874	NA	273.99	98.38	nil	372.37	NA	NA		
		2	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)			-	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		3	SOPD(G)	-	STATE	-	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		4	APART	-	EAP	-	-	-	-	-	-	-	18.25578	nil	NA	18.25578 (100%)	-	nil	18.25578	NA	NA	
		5	Mukhya Mantri Pakipath Nirman Aachani	-	STATE	-	-	-	-	-	-	-	1606.400	nil	NA	-	1169.300	nil	1169.300	NA	NA	
		6	Mukhya Mantri Path Nabikaran Aachani	-	STATE	-	-	-	-	-	-	-	263.44863	nil	NA	-	263.44863	nil	263.44863	NA	NA	
		7	Mukhya Mantrir Mothauri Pakikaran Aachani (MMMPA)		STATE	-	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		8	Mukhya Mantri Unnat Pakipath Nirman Aachani	-	STATE	-	-	-	-	-	-	-	680.93377	nil	NA	-	-	nil	NA	NA	NA	
		9	PMGSY	-	CS	-	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		10	Asom Mala	-	EAP	-	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	



S. No.	Admi n. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/E AP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF	'	CSS	-	-	2539.166	282.1295	Nil	Nil	Nil	1744.2784	Nil	1744.28	691.93465 (39.67%)	—	Nil	Nil	Nil	Nil		
2		APART	'	EAP	-	-	1255.097	139.4552	Nil	Nil	Nil	—	—	—	—	—	Nil	Nil	Nil	Nil		
3		SOPD(G)			-	-	2902.768	322.5298	Nil	Nil	Nil	810.3082	Nil	810.3082	329.56324(40.67%)	—	Nil	Nil	Nil	Nil		
4		SOPD(ODS)			-	-	86.3649	9.5961	Nil	Nil	Nil	4.13518	Nil	4.13518	4.13518 (100%)	—	Nil	Nil	Nil	Nil		
5		SOPD(FDR)			-	-	196.8246	21.8694	Nil	Nil	Nil	16.4138	Nil	16.4138	—	0.00	—	Nil	Nil	Nil	Nil	
6		PMGSY			-	-	2433.554	270.3949	Nil	Nil	Nil	—	Nil	—	—	—	Nil	Nil	Nil	Nil		
7		1000+ Bridges			-	-	353.403	39.267	Nil	Nil	Nil	90.15676	Nil	90.15676	58.74838 (65.16%)	—	Nil	Nil	Nil	Nil		
8		Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	'	State	-	-	2297.714	255.3016	Nil	Nil	Nil	568.83475	Nil	568.83475	176.489 (31.03%)	—	Nil	Nil	Nil	Nil		
9		Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	'	CSS	-	-	1526.604	169.6227	Nil	Nil	Nil	—	Nil	—	—	—	Nil	Nil	Nil	Nil		
10		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	'	State	-	-	208.4337	23.1593	Nil	Nil	Nil	106.32089	Nil	106.32089	106.32089 (100%)	—	Nil	Nil	Nil	Nil		
11		Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	-	261.9639	29.1071	Nil	Nil	Nil	—	Nil	—	—	—	Nil	Nil	Nil	Nil		

## Monthly status of Fund receipt and utilisation for the Month of January Year 2024, under PWD Golaghat NH Division, Golaghat

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year (November 2023)		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the Current year	Of Current Year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PW (B & NH) Department	Ordinary Repair 2022-23	N/A								9.99 L	0	9.99 L	9.99 L (100%)		N/A	Already Submitted		NIL	Fund is received for maintenance & repair of NH-37 & NH-39 from MoRT&H. The payment is made through the Cheque book
2	PW (B & NH) Department	Additional Ordinary Repair	N/A								14.96 L	0	14.96 L	14.96 L (100%)		N/A	Already Submitted		NIL	
3	PW (B & NH) Department	Flood Damage Repair (NEW) 2023-24	N/A								69.99 L	0	69.99 L	69.99 L (100%)		N/A	Already Submitted		NIL	Payment has already Done through Golaghat Treasury
4	PW (B & NH) Department	Painting and Damage Repair under SOPD for the Year 2023-2024	N/A								22.20 L	0	22.20 L	22.20 L (100%)		N/A	Already Submitted		NIL	

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Previous year	Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	POSHAN ABHIYAAN	Nil								1,03,54,950	11,50,550	1,15,05,500		63,50,500	63,50,500	Nil	Nil	Nil	Funds received for CBE-Apr/23, CBE-May/23, NRC Discharge Kit, PLI-4 th Installment, & PLI-5 th Installment. Funds Remaining-45 Lakhs for PLI<8 IAKHs for CF Training & Miscellaneous  Central:State share is 90:10
2	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			45961288							16,50,82,445.00	118971069	90635321 (43.74%)	Nil	Nil	Nil	Nil	out of 137 centres, 127 Centres are under construction
3	Social Welfare Department	Supplementary Nutrition Programme										8873800	2832758		25,441,473 (81.78)	Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

S.no	Admin. Dept	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others- as applicable		Opening Balance with the District/ Council/ Others—as applicable		Current Year Allocation to District*		Fund received in the Current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Environment and Forest, Golaghat (Territorial)	Development of Wildlife Habitat		CSS	0	0	0	0	70.50	35.00	15.8625	1.7625	17.625	16, 22,977.00 (92.08%)		0	UCs submitted for fund utilized as shown against column 15 & 16	0	0	Work for Rs1,39,523.00 is going on.	
2		Project Tiger and Elephant		CSS	0	0	0	0	8.00	1.00	8.00	1.00	9.00	9.00 (100%)		0	UCs submitted for fund utilized as shown against column 15 & 16	0	0	Completed	
3		Development of National Parks & Wildlife Sanctuaries		State	0	0	0	0		11.00		0	0		0	0	0		0	0	Tender Published on 11 Jan 2024
4		Development of Other Wildlife Areas	--	State	0	0	0	0		16.00		0	0	0		0	0		0	0	Re- Tendered on 06 Feb 2024
5	Environment and Forest, Golaghat (Territorial)	Reduce Man Elephant Conflict	--	State	0	0	0	0		40.16		0	0		0	0		0	0	Tender published on 01 Jan 2024	
6		Reduce Man Elephant Conflict	--	State	0	0	0	0		13.85		0	0	0		0	0		0	0	Work has been completed last year & 50% of the payment is pending

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005	
2		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005	
3		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
4		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005

5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
7		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF							Nil	Nil	Rs. 120.00 L							
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs. 700.73866 L						
9		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
10		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
11	Golaghat Water Resources Division	Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)						Nil	Nil	Rs. 200.00 L								
12		A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.		NABARD RIDF XXVIII						Nil	Nil	Rs. 415.32 L	Rs. 301.395 L				Rs. 71.92386 L		Rs. 71.92386 L	
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVIII						Nil	Nil	Rs. 302.11 L	Rs. 221.984 L				Rs. 49.50436 L		Rs. 49.50436 L	

## Monthly status of Fund receipt and utilisation for the Month of Nov, Year- 2023-24

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building, Golaghat	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.		SOPD				Rs.4947.97700 L	Nil	Nil	Nil	Nil	Nil	Rs.4947.97700 L	Nil	448.37913 L		Nil	Nil	Nil		
2		Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat ).		SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs.139.54456L		Nil	Nil	Nil		
3		Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)		State													Nil		Nil	Nil	Nil	
4		Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.		State				Nil				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Infrastructure for New Medical College & Hospital at Golaghat, Assam.														Nil	Rs.91.45 Cr	Nil	Nil	Nil	Nil	

6	PWD Building, Golaghat	Establishment of 20 nos 10 beded (19 nos) & 30 bedded (1 no.) intensive care unit at various medical college/district hospitals/SDCH's/CHC's in various districts of Assam under ECRP-II (Establishment of 10 bedded Intensive care unit at SKK Civil Hospital in Golaghat District)	-		-	-	-	-	-	-	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	
7		Construction of Higher Judicial Court Bldg. at Golaghat (Assam).	-	CS/CSS	-	-	-	-	-	-	-	-	-	-	Nil	2509.52995 (L)	Nil	Nil	Nil	Nil	
8		Construction of Sub-Divisional Judicial Magistrate Court Complex with Residential Quarter, Guest House and other ancillary works at Bokakhat in Golaghat Dist.	-	CS/CSS	-	-	-	-	-	-	-	-	-	-	Nil	1473.91344 L	Nil	Nil	Nil	Nil	Nil
9		Construction of ADR centre at Golaghat in Golaghat Dist. Under Jorhat Bldg. Division.														Rs. 39.06709 L	Nil	Nil	Nil	Nil	Nil
10		Construction of Lovleena Borgohain Multi-purpose Sports Complex (Mini Stadium) at Sarupothar, Golaghat (Sarupothar LAC), Assam		SOPD	-	-	-		Rs. 1199.43332 L	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1199.43332 L	Nil	Nil	Nil	Nil	288.33557 L
11	Construction of Mini Stadium at Naragaon, Golaghat, Assam under SOPD		SOPD	-	-	-		Rs. 1199.33766 L	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 1199.33766 L	Nil	Nil	Nil	Nil	284.97373 L	



12	<b>PWD Building, Golaghat</b>	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil		Nil	957.15194 L	Nil	Nil	Nil	Nil		
13		Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil			Nil	907.33289 L	Nil	Nil	Nil	Nil		
14		Establishmentt of Science college at Saruparthar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil			Nil	436.39091 L	Nil	Nil	Nil	Nil		
15		Infrastructure development of DR College, Golaghat (Balance Work)				-	-	-	377.41820 L	Nil	Nil	Nil	Nil	377.41820 L	377.41820 L	Nil	Nil	Nil	Nil	Nil	Nil	
16		Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.				-	-	-	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil		



23	<b>PWD Building, Golaghat</b>	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Dhokhin Henger T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	45.63921L	Nil	Nil	Nil	Nil
24		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Halmira T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	58.52830L	Nil	Nil	Nil	Nil
25		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Pabhojan T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	56.63053L	Nil	Nil	Nil	Nil
26		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bhukhial T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	24.13063 L	Nil	Nil	Nil	Nil
27		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Behora T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	28.08109 L	Nil	Nil	Nil	Nil
28		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bholokiting T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	Nil	Nil	Nil	Nil	Nil



35	PWD Building, Golaghat	Infrastructure Development of 3rd APBn BOP at Chainpur under Sector-B	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
36		Infrastructure Development of 3rd APBn BOP at Gholapani under Sector-B	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
37		Construction of Assam-Type building of Jawan barrack in different places of BOPs of Border areas of Golaghat District. (Construction of Jawans Barrack at 38BN Coy, Chainpur)." )	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
38		Construction of Border Out Post in Assam Nagaland Border 2017-18 (Construction of 3(Three) Nos, of Assam Type Jawan Barrack at Chetia Gaon SSB Camp.	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
39		Construction of RCC Two storied sales Tax Office Building with Ground floor as car parking at Golaghat.	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	45.23875 L	Nil	Nil	Nil	Nil	Nil	
40		Construction of Double Storied R.C.C. Barrack for 200 inmates at District Jail, Golaghat.	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	108.08566 L	Nil	Nil	Nil	Nil	Nil	
41		Installation of LPG High Pressure pipe line with a construction of Cylinder Chamber in Jail kitchen at District Jail Golaghat.	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
42		Construction of District emergency operation centre (DEOC) at Golaghat.	SOPD				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	25.33998 L	Nil	Nil	Nil	Nil	Nil	









Monthly STATUS OF Fund receipt and utilization for the month of January, 2024

A. For schemes Funds received.																				
Sl No	Admin. Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with the District /Council/ Other as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks		
					Central share	State share	Central share	State share	Central share	State share		Central share	State share			Central share	State share		Of previous year of current year	Of current year
1	Dept. of Fisheries	PMMSY (2020-21)	ASGG00004174	CSS	60.763	8.085					345.492	215.545	20.502	236.04737						
2		PMMSY (2021-22)					103.939	12.215												
3		PMMSY (2022-23)			116.989	13.665			13.050	1.450									13.050	1.450
4		PMMSY (2023-24)					40.584	4.926												
					85.668	10.352			45.084	5.426	45.084	5.426								
							0.000	0.000												
					44.673	5.297			44.673	5.297	44.673	5.297								

**Monthly Status of Fund receipt and utilisation for the month upto January Year 2024 Under Golaghat District Annexure-A**

A. For Schemes: NCVBDC, Golaghat.																				
Sl no	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP. Etc	Opening Balance with CAN/SNA/Other- as applicable		Opening Balance with the District/Council/Other- as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Health & Family Welfare	NCVBDC			Nil	Nil	Nil	Nil	Nil	Nil	23.99		2.78	94%		Nil	Yes	No	No	
1		NLEP	--	--	--	--	--	--	2300000.00		2300000.00		72189.00	13,14,510 (57.15%)	--	--	Yes	--	--	--
1		NHM		CCS	--	--	--	--	2131.14		1430.45		1430.45	1137.73 (80%)		2022-23	Submitted	--	--	Financial Mgt report submitted within 10th of every months and Jan'24 Financial Mgt report will be submitted within 10 Feb'24
2		Wage Compensation Schemee	--	State	--	--	--	50.282			--		103.37	153.65	--	153.17 (99.69%)	2022-23	Submitted	--	--

## **Annexure-B**

## ANNEXURE-B

## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department Golaghat/ Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	Work is in progress & likely to be completed by 31st December/2024.	-
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Work is in progress & likely to be completed by 31st December/2024.	-
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st December/2024.	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st December/2024.	-
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	TS estimate has been submitted for accordance.	
1	Irrigation Department Bokakhat/ Khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Work is in progress.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Work is in progress.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Work is in progress.	-
1	PHED	Nil	Nil	Nil
1	PHED	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	-----
		RIDF		
		SMAM		
1	Power APDCL	Nil	Nil	Nil
1	Skill Employment and entrepreneurship Deppt.	PLSDTP under ASDM	All funds are handled by Mission Director ASDM	----
1	District Industries and Commerce	N/A	N/A	N/A
1	P& RD	N/A	N/A	N/A
1	Veterinary	N/A	N/A	N/A
1	Health	Nil	Nil	Nil

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:				
Sl. No.	Admn. Dept.	Scheme Name	Reasons	Remarks if any
1	<b>Environment &amp; Forest (Social Forestry)</b>	Nil	Nil	Nil
1	<b>Sericulture</b>	APART	-----	A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	-----
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	-----
1	<b>Soil Conservation, Golaghat</b>	Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
2		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
3		Dhansiripar Wetland Development Project under SOPD-G'2022-23	Demand proposal has already been submitted	
4		WDC-PMKSY 2.0	--	
1	Environment and Forest, Territorial, Golaghat	Development of National Parks & Wildlife Sanctuaries- SOPD (11 Lakhs)	Tender published on 11 Jan 2024	
2		Development of Other Wildlife Areas- SOPD	Re- Tendered on 06 Feb 2024	
3		Reduce Man Elephant Conflict- SOPD	Tender published on 01 Jan 2024	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Admn. Dept.	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.376 Nos of Weavers trained under this scheme. 2.Enrollment of Weavers is under Progress for training
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 101 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 172 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. 15,899 nos. of Pehchan Cards are distributed 2. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. 16,001 nos .of weavers are approved under this scheme 2. 614pieces of Handloom items procured till 3/2/2024 at SHT Golaghat Centre.
1	PWD(Road), Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(Road), Sarupathar	Nil	Nil	Nil
1	Bokakhat & Dergaon Territorial Road Division,Bokakhat	Nil	Nil	Nil
1	PWD (B & NH), Golaghat	Nil	Nil	Nil
1	Water Resource, Golaghat	Nil	Nil	Nil
1	Dept. of Fisheries	Nil	Nil	Nil
1	PWD (Building)	Nil	Nil	Nil

# **Annexure-C**



ANNEXURE-C									
Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year									
Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	27%	-	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HK KP-SMI for 2022-23	1	-	-	-	-	0.50%	Work is in progress & likely to be completed by 31st December/2024.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	1	-	-	-	-	0.50%	Work is in progress & likely to be completed by 31st December/2024.
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	1	-	-	-	-	0.50%	Work is in progress & likely to be completed by 31st December/2024.
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	1	-	-	-	-	0.50%	Work is in progress & likely to be completed by 31st December/2024.
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	1	-	-	-	-	-	TS estimate has been submitted for accordance.
13		Rengma FIS under AIBP for the year 2009-10	-	-	75%	-	-	-	-

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	-	-	-	28%	-	-
2		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	-	-	45%	-	-	-
1	PHED Golaghat	JJM	NIL	-	-	-	-	-	-
2	PHED Golaghat	SBM	NIL	-	-	-	-	-	-

## Physical Progress of works under different schemes/Programms/Project across Departments-of-Current year (Annexure C)

SI No	Admin Dept.	Name of Scheme	No of Works Sanctioned in the Current Year	Progress of Current Year Works/Services -Categorise Number of works based on the stage of physical progress						Remarks
				100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started	
1	PHED Bokakhat	1 No Affala PWSS	108	---	---	55%	---	---	0	
2	PHED Bokakhat	2 NO. GOROIMARI PWSS		---	---	---	40%	---	---	---
3	PHED Bokakhat	2 No. Khokondaguri PWSS		---	---	---	40%	---	---	---
4	PHED Bokakhat	27 No. Hautoli Grant PWSS		---	---	50%	---	---	---	---
5	PHED Bokakhat	ALENGMARI PWSS		---	---	50%	---	---	---	---
6	PHED Bokakhat	Ambari Teliapatti PWSS		---	---	50%	---	---	---	---
7	PHED Bokakhat	Amguri & Tayung Gaon PWSS		---	---	50%	---	---	---	---
8	PHED Bokakhat	BADULIPAR TE PURANA LINE PWSS		---	---	---	30%	---	---	---
9	PHED Bokakhat	BAHORUWA PWSS		---	---	50%	---	---	---	---
10	PHED Bokakhat	Bahuabari PWSS		---	---		35%	---	---	---
11	PHED Bokakhat	BALIBAT PWSS		---	---	50%	35%	---	---	---
12	PHED Bokakhat	Balijan TE Purana Line		---	---	50%	45%	---	---	---
13	PHED Bokakhat	BHARALIPAR PWSS		---	---	50%	35%	---	---	---
14	PHED Bokakhat	BHOKOTIA GAON PWSS		---	---	50%	35%	---	---	---
15	PHED Bokakhat	BHOLUKAGURI PWSS		---	---	50%	45%	---	---	---
16	PHED Bokakhat	BILOTIA BAWRI CHUK MINI PWSS		---	---		40%	---	---	---
17	PHED Bokakhat	BILOTIA SHANTIPUR CHUK PWSS		---	---	60%	---	---	---	---
18	PHED Bokakhat	Bogorijuri PWSS		---	---	65%	---	---	---	---
19	PHED Bokakhat	Bohikhowa No. 1 Mini WSS		---	---	65%	---	---	---	---
20	PHED Bokakhat	BOHUPOTHAR & Jyotipur PWSS		---	---	70%	---	---	---	48 ---

2150%5	PHED Bokakhat	Bonbagicha PWSS				50%				
22	PHED Bokakhat	Borchapori Bagicha Gaon PWSS				50%				
23	PHED Bokakhat	Borchapori No.2 PWSS				70%				
24	PHED Bokakhat	Bordihingia PWSS					35%			
25	PHED Bokakhat	Borjuri Mising Gaon PWSS					35%			
26	PHED Bokakhat	Borkoroiani Mini WSS					35%			
27	PHED Bokakhat	Bortika NO 1 PWSS				65%				
28	PHED Bokakhat	Bortika NO 2 PWSS					40%			
29	PHED Bokakhat	Bortika PWSS				65%				
30	PHED Bokakhat	Boruagaon					45%			
31	PHED Bokakhat	Bridge kan pwss					35%			
32	PHED Bokakhat	Burhalikson PWSS				55%				
33	PHED Bokakhat	Chaguri Bosti Mini WSS					30%			
34	PHED Bokakhat	CHIRISTIKA NO 2				50%				
35	PHED Bokakhat	Chungahola					30%			
36	PHED Bokakhat	Da- Rajabari PWSS					25%			
37	PHED Bokakhat	Dafala Kanutika PWSS					40%			
38	PHED Bokakhat	DAKHIN DOLIJOLIA - 1 MINI PWSS				55%				
39	PHED Bokakhat	Dani chapori No.1 PWSS					25%			
40	PHED Bokakhat	Deopahar PWSS					25%			
41	PHED Bokakhat	DEWAN GAON NO 2				55%				
42	PHED Bokakhat	DHARAMPUR PWSS				60%				
43	PHED Bokakhat	Diffloo No1 PWSS					25%			
44	PHED Bokakhat	Dighaliati PWSS					25%			
45	PHED Bokakhat	DIGHOLIPAM -2 MINI PWSS				60%				
46	PHED Bokakhat	Do Chouk PWSS					40%			
47	PHED Bokakhat	EKORANI GAON PWSS					25%			
48	PHED Bokakhat	Erabari PWSS				50%				
49	PHED Bokakhat	FETABOSTI PWSS					25%			
50	PHED Bokakhat	Ganakati PWSS					40%			
51	PHED Bokakhat	Garguri Mini WSS				50%				
52	PHED Bokakhat	Gelekial					40%			
53	PHED Bokakhat	Goriagaon No 2 PWSS					40%			
54	PHED Bokakhat	GORMORA PWSS					30%			
55	PHED Bokakhat	Gormora Abani Chuk PWSS					30%			
56	PHED Bokakhat	GUTUNG NIKORI PWSS				70%				
57	PHED Bokakhat	Hanhchara PWSS					35%			
58	PHED Bokakhat	Hatikhuli Amguri					30%			
59	PHED Bokakhat	Hatula Chuk PWSS					45%			
60	PHED Bokakhat	HAZAM LINE PWSS				55%				
61	PHED Bokakhat	HAZARIKA CHUK PWSS				55%				
62	PHED Bokakhat	JORAGURI TEMERA PWSS					25%			
63	PHED Bokakhat	KACHARI LINE					25%			
64	PHED Bokakhat	Kacharipum PWSS					25%			
65	PHED Bokakhat	KAKOTIBARI PWSS				60%				
66	PHED Bokakhat	Kalyan Nagar Mini WSS					25%			49
67	PHED Bokakhat	KAN FALA MINI PWSS					25%			

68	PHED Bokakhat	Komar Chuk Mini WSS					45%			
69	PHED Bokakhat	Komargaon II PWSS				60%				
70	PHED Bokakhat	Kotoky Chuk PWSS					45%			
71	PHED Bokakhat	Kuhiarbari				50%				
72	PHED Bokakhat	KUNHIMARI, OBHOTA CHAPORI, Joraguri Gaon PWSS					35%			
73	PHED Bokakhat	LAKHI PUR PWSS				60%				
74	PHED Bokakhat	Leblabi No. 1 PWSS				65%				
75	PHED Bokakhat	Lohor Chapori Brahmaputra island PWSS						25%		
76	PHED Bokakhat	MADHUPUR PWSS					40%			
77	PHED Bokakhat	MISSAMARA BAGAN LINE PWSS					30%			
78	PHED Bokakhat	MOHARI CHAPORI PWSS					35%			
79	PHED Bokakhat	NA PAMUA PWSS					35%			
80	PHED Bokakhat	NABHANGA PWSS				65%	30%			
81	PHED Bokakhat	NAGABALI PWSS						25%		
82	PHED Bokakhat	Nakkati Chapori PWSS				50%				
83	PHED Bokakhat	Natun Chapori No-1 PWSS				50%				
84	PHED Bokakhat	Natun ChaporiNo- 2 PWSS					30%			
85	PHED Bokakhat	NATUN RAJABARI PWSS					30%			
86	PHED Bokakhat	NEGHERETING - 2 PWSS					30%			
87	PHED Bokakhat	NIKORI BALIGAON			70%					
88	PHED Bokakhat	NOTGAON PWSS					25%			
89	PHED Bokakhat	NUMALIGARH BLOCK PWSS					30%			
90	PHED Bokakhat	Numaligarh Pather					25%			
91	PHED Bokakhat	PACHIM DHODANG and Telia Potia PWSS					30%			
92	PHED Bokakhat	Pachim Gulung Doital PWSS				55%				
93	PHED Bokakhat	PAKHILI CHUK PWSS					45%			
94	PHED Bokakhat	Police training centre					35%			
95	PHED Bokakhat	Puli Koroiani PWSS					35%			
96	PHED Bokakhat	RANGAMATI 18 NO. GRANT PWSS					40%			
97	PHED Bokakhat	Relor Ali Par PWSS					30%			
98	PHED Bokakhat	Rongagorah Tiniali PWSS					40%			
99	PHED Bokakhat	RUHITA CHAPORI PWSS			70%					
100	PHED Bokakhat	SAIKIA CHUK PWSS					30%			
101	PHED Bokakhat	SANTIPUR & PASCHIM BONGAL GAON PWSS					30%			
102	PHED Bokakhat	SARAH MISSING GAON & NO. 2 JORAGURI PWSS				60%				
103	PHED Bokakhat	Sipahi Gaon PWSS					40%			
104	PHED Bokakhat	Sonarigaon PWSS					40%			
105	PHED Bokakhat	Sowaguri Chapori PWSS					30%			
106	PHED Bokakhat	Chungaholla					30%			
107	PHED Bokakhat	Tamulipathar Mazdur Line PWSS					30%			50
108	PHED Bokakhat	Tarun Nagar PWSS					30%			

## ANNEXURE-C

### Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Agriculture (Engineering wing)	<b>RKVY :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.</b>	01 No.	-	-	70%	-	-	-
2		RIDF :- Installation of STW with Solar/Diesel Pump sets	366 Nos.	-	-	-	45%	-	-
3		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	2 Nos.	1 Nos.	3 Nos.	-	-	-
		SMAM: Establishment of VLFMB	07 Nos.	7 Nos.	-	-	-	-	-
		SMAM : Distribution of Power Tiller	19 Nos.	19 Nos.	-	-	-	-	-
		Distribution of Electric Tiller/Weeder	4 Nos.	-	-	-	-	-	-
1	Power APDCL	RDSS	1 Nos.	-	-	-	-	<b>1</b>	-
2		AIB (II Phase)	4 Nos.	-	-	-	<b>4</b>	-	-
1	Skill Employment and entrepreneurship Dept..	PLSDTP under ASDM	1	100%	-	-	-	-	-
1	Industries and commerce	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Morongi	100%	-	-	-	-	-
2		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at BoruahbamunGaon	100%	-	-	-	-	-
3		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia	-	-	-	30%	-	-
4		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Kacharihat	100%	-	-	-	-	-

## Annexure C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P & RD	MGNREGA	13406	2872	1003	1945	1893	5516	177	including PMAY-G works
2	P & RD	PMAY-G	9227	2168	2227	2001	1314	449	1068	
1	Environment & Forest Dept. Social Forestry	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-
1	Sericulture	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-
1	Soil Conservation, Golaghat	Saphayanjan Land Reclamation & water Distribution Project –RIDF-XXVIII' 2022-23	1	0	0	1	0	0	0	
2		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	1	1	0	0	0	0	0	
3		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	1	1	0	0	0	0	0	
4		Dhansiripar Wetland Development Project Under SOPD-G	1	1	0	0	0	0	0	
5		Dhansiripar Wetland Development Project under SOPD-G'2022-23	1	1	0	0	0	0	0	
6		WDC-PMKSY 2.0	10 Nos. NRM Works	0	2	3	5	0	0	

## Annexure C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest, Golaghat (Territorial)	CSS- Development of Wildlife Habitat	1		92%					
2		CSS- Project Tiger and Elephant	1	100%						
3		SOPD- Development of National Parks & Wildlife Sanctuaries	1							Tender published
4		SOPD- Reduce Man Elephant Conflict	1							Tender published
5		SOPD- Development of Other Wildlife Areas	1							Tender published
6		Creation of 5 Ha. CAMPA Nursery at Naojan	1			70%				
7		1st Year maintenance of 70.68 Ha SSP at Murphulani under CAMPA Scheme	1		90%					
8		3rd year maintenance of 4.32 Ha SSP at Upper Doigrung WLS under CAMPA Scheme	1		85%					
9		3rd year maintenance of 3.84 Ha SSP at Deopahar under CAMPA Scheme	1		85%					
10		3rd year maintenance of 2.62 Ha Sahitya Manishi Upaban at Juriadolong under CAMPA Scheme	1		90%					
11		Construction of Range Office Building at Jonaki Nagar under CAMPA Scheme	1		75%					
12		Construction of Anti-Poaching Camp at Duinoimukh under CAMPA Scheme	1				20%			
13		25 Ha AR Plantation at Borpothar	1					10%		



## Annexure C

### Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	✓	----	----	----	376 nos of Weavers are trained
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	✓	----	----	----	----	81 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	✓	----	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	For Second Phase Procurement of 4 types of various Handloom items is going on from 20/1/2024 to 19/2/2024 at SHT, Golaghat centre.

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Bokakhat & Dergaon Territorial Road Division, Bokakhat	<b>Mukhya Mantrir Nagaria Path Pokikaran Achani</b>	39						Not started	Allotment of works is in Process.
2		<b>Mukhya Mantrir Path Nobikaran Achani</b>	5						Not started	Work recently allotted, started soon .
3		<b>Road/Bridges under Mukhya Mantrir Unnata Paki Path Nirman Achani</b>	3						Not started	Allotment of works is in Process.
4		<b>Mukhya Mantrir Paki Path Nirman Achani</b>	15						Not started	Tender Completed.
5		<b>SOPD (ODS)</b>	9						Not started	Tender in Progress.
6		<b>RCC Bridge under over river Dhansiri</b>	1						Not started	Proposal Submitted.
7		<b>RIDF-XXIX</b>	2						Not started	Proposal Submitted.
8		<b>SOPD(G)</b>	5						Not started	Proposal Submitted.
1	<b>PWD (Road) Golaghat &amp; Khumtai Div.</b>	<b>NRL Deposit work</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>NIL</b>	<b>2</b>	<b>NIL</b>	<b>2 works completed and remaining 4 works are in progress</b>
1	<b>PWD (Road) Sarupathar</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
1	<b>PW(B&amp;NH) Department</b>	<b>SOPD</b>	<b>2 nos.</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	Work under progress
1	<b>Social Welfare</b>	<b>Construction of Model AWC under RIDF/NIDA/SC/BC</b>	<b>---</b>	<b>----</b>	<b>75%</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	out of 137 MAWC centres, 127 Centres are under construction and 10 Centres are yet to be constructed

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

SL No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	<b>Water Resources Department, Golaghat</b>	A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	9	100%	-----	-----	-----	-----	-----
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		100%	-----	-----	-----	-----	-----
3		Construction of Guest House of Water Resources Department at Kohora Ph-II		-----	90%	-----	-----	-----	-----
4		Protection of Merapani Town including de-siltation of Mera river		-----	75%	-----	-----	-----	-----
5		Anti erosion measures at Modarguri area from the erosion of river Doyang		-----	95%	-----	-----	-----	-----
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24		100%	-----	-----	-----	-----	-----
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24		100%	-----	-----	-----	-----	-----
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra		100%	-----	-----	-----	-----	-----
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24		100%	-----	-----	-----	-----	-----



# **Annexure-D**

**ANNEXURE-D**

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.						
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%99%	75-74%	50-49%	25-1-25%	Not started		
1	<b>Irrigation Department, Golaghat Sarupathar</b>	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-	
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	70%	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
5		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
6		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	-	-	99%	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	-	25%	The work is in progress. Now Channelization of Up Stream & Down Stream of the Head Work is in progress. Construction of Guide Bund and Afflux bund are in progress. Work is likely to be completed by March/2024.

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department, Bokakhat Khumtai Div	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	yes	-	-	-	-	-	-	60%	-	-	-
2		Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22	-	yes	-	-	-	-	100%	-	-	-	-	-
3		Maout Chapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21	-	-	yes	-	-	-	100%	-	-	-	-	-
1	PHE, Golaghat	JJM	791	-	-	-	-	-	353	127	191	90	30	
2		SBM	1932	-	-	-	-	-	-	-	670	-	1262	

**Annexure D, Physical Progress of works under different schemes/Programms/Project across Departments-of Previous year**

SI No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion -- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started	
1	PHED Bokakhat	24 No Hautoli Grant PWSS(T)	57	---	---	---	---	---		80%					0
2	PHED	AGEORATOLI PWSS		---	---	---	---	---		85%					
3	PHED	Ahotor Chuk PWSS		---	---	---	---	---		90%					
4	PHED	AHUMGAON PWSS		---	---	---	---	---			74%				
5	PHED	BALICHAPORI PWSS		---	---	---	---	---		90%					
6	PHED	BAMUN GAON MINI WSS		---	---	---	---	---			65%				
7	PHED	Barchapori Line No-12 Pwss		---	---	---	---	---			65%				
8	PHED	BHULAGURI MINI WSS		---	---	---	---	---		90%					
9	PHED	BILPAR MINI WSS		---	---	---	---	---		90%					
10	PHED	Bonqual PWSS		---	---	---	---	---		90%					
11	PHED	BORACHUK MINI WSS		---	---	---	---	---		90%					
12	PHED	BOSAGAON		---	---	---	---	---		90%					
13	PHED	Butolikhowa T.E PWSS(T)		---	---	---	---	---		90%					
14	PHED	Domjan NO-1 PWSS		---	---	---	---	---			75%				
15	PHED	DOYONGIA GOAL WSS		---	---	---	---	---			70%				
16	PHED	Dulia Basti PWSS(T)		---	---	---	---	---		90%					
17	PHED	Garahmurh-II PWSS		---	---	---	---	---	100%						
18	PHED	GARUPARA NEPALIKHUTI WSS		---	---	---	---	---			70%				
19	PHED	GELEKA BALIJAN MINI WSS		---	---	---	---	---			75%				
20	PHED	GORIAGAON PWSS		---	---	---	---	---			70%				
21	PHED	Goshanibar PWSS		---	---	---	---	---		85%					
22	PHED	GURIAL CHUK MINI WSS		---	---	---	---	---			70%				
23	PHED	Hakimor PWSS		---	---	---	---	---		85%					
24	PHED	HATIKHULI TE		---	---	---	---	---		95%					
25	PHED	Hautoli Butolikhowa PWSS(T)		---	---	---	---	---		95%					61



26	PHED Bokakhat	JUGAL ATI PWSS		---	---	---	---	---		65%			
27	PHED Bokakhat	JULUNGABHETI PWSS		---	---	---	---	---		60%			
28	PHED Bokakhat	KALIONI BLOCK TRADE CENTER PWSS		---	---	---	---	---		85%			
29	PHED Bokakhat	Kamargaon No 1 PWSS		---	---	---	---	---		85%			
30	PHED Bokakhat	Kanutika Mini Pwss		---	---	---	---	---		70%			
31	PHED Bokakhat	KHONIKAR GAON MINI WSS		---	---	---	---	---		70%			
32	PHED Bokakhat	KORONIHOLA NO.1 MINI WSS		---	---	---	---	---		75%			
33	PHED Bokakhat	KUBAL PAM MINI WSS		---	---	---	---	---		60%			
34	PHED Bokakhat	KUMARANI ATI PWSS		---	---	---	---	---		60%			
35	PHED Bokakhat	LENGERA CHAPORI PWSS		---	---	---	---	---		60%			
36	PHED Bokakhat	LIKSON PAM MINI WSS		---	---	---	---	---		70%			
37	PHED Bokakhat	MOLOIKUMAR GAON NO.2 MINI WSS		---	---	---	---	---		60%			
38	PHED Bokakhat	NABHANGA PWSS		---	---	---	---	---		60%			
39	PHED Bokakhat	NAGANYAPAR PWSS		---	---	---	---	---		50%			
40	PHED Bokakhat	Nagaon PWSS		---	---	---	---	---		70%			
41	PHED Bokakhat	NAMDOLONI MINI WSS		---	---	---	---	---		70%			
42	PHED Bokakhat	Natun Katiakhuli PWSS		---	---	---	---	---	100%				
43	PHED Bokakhat	Natun line PWSS (T)		---	---	---	---	---		95%			
44	PHED Bokakhat	NATUN MATI MINI WSS		---	---	---	---	---		70%			
45	PHED Bokakhat	Negherial Koiborto 12No Line PWSS(T)		---	---	---	---	---		95%			
46	PHED Bokakhat	NIKORIGHAT PWSS		---	---	---	---	---		85%			
47	PHED Bokakhat	No-1 Balichapori Pwss		---	---	---	---	---		90%			
48	PHED Bokakhat	NOTUN CHUBURI MINI WSS)		---	---	---	---	---		60%			
49	PHED Bokakhat	NUMULIGARH BAGICHA MINI WSS		---	---	---	---	---		40%			
50	PHED Bokakhat	NUMULIGARH NAPOTHAR		---	---	---	---	---		95%			
51	PHED Bokakhat	PACHORONI MINI WSS		---	---	---	---	---		50%			
52	PHED Bokakhat	Puronomati Line PWSS		---	---	---	---	---		80%			
53	PHED Bokakhat	RANGAGORAH PWSS		---	---	---	---	---		90%			
54	PHED Bokakhat	RANGOLITING GRANT PWSS		---	---	---	---	---		95%			
55	PHED Bokakhat	ROWDUAR POTHAR MINI WSS		---	---	---	---	---		80%			
56	PHED Bokakhat	SILJURI		---	---	---	---	---		95%			
57	PHED Bokakhat	Sitolpather Ali Chuk PWSS(T)		---	---	---	---	---		95%			

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.							
				Less than 1Yr.	>1 to <3yrs .	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	Agriculture	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Agriculture (Engg. Wing)	RIDF	A).Installation of STW with SPV / Diesel pumpset = 815 Nos.	Less than 1 year	-	-	-	815 Nos.	-	-	-	45%	-	-	Installation work is going on.	
			B).Construction of Knowledge Centre with Training Hall = 05 Nos.	Less than 1 year	-	-	-	06 Nos.	2 Nos.	1 Nos.	3 Nos.	-	-	-	All works are in progress	
2		SMAM	Establishment of VLFMB=7 Nos.	Less than 1 year	-	-	-	07 Nos.	07 Nos.	-	-	-	-	-	Completed	
1	APDCL	AIIB (I Phase)	6							4	2					
1	Skill Employment and entrepreneurship Deppt.	PLSDTP	0						100%						Completed	

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.							
				Less than 1Yr.	>1 to <3yrs .	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	District Industries and commerce	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dept. of A.H. & Vety.	R.K.VY 2021-22	Construction of pig. breeding farm at Panbari	---	2 yrs.	---	---	---	---	80%	---	---	---	---	---	
2		S.O.P.D.	Construction of boundary wall, Approach. Road& gust house at KohoraVety. Dispensary campus	---	1.5 yrs.	---	---	---	---	90%	---	---	---	---	---	
3		R.I.D.F. (XXV)	Construction of Vety. Sub-centre at Bonkuwal	---	1 yrs.	---	---	---	---	---	---	---	15%	Started	Revised estimate not yet approved	
1	P & RD	MGNREGA	27526	15652	641	0	0	16293	16	9257	3313	1742	1965	0	including PMAY-G works	
2	P & RD	PMAY-G	12120	9100	2511	264	245	12120	5269	3049	1990	1230	2382	0		



## Annexure D

### Physical Progress of Works under different schemes/Programmes/Project across Departments of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	----	----	----	----	----	75%	----	----	----	----
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2023 -24	----	----	----	----	----	----	----	75%	----	----	----	----
3	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	----	10%	----
4	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	10%	----
5	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	----	30%	----	----
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	100%	----	----	----	----	----

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2		ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	4	3	Nil	Nil	Nil	Nil	2	1	1	Nil	Nil	Nil	
3		APART (2021-22)	1	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4		ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5		ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 38 nos. (Packages= 16 nos.)	Nil	Nil	Nil	Nil	Nil	7	7	14	9	1	Nil	
7		Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 nos.)	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	NIL	Nil	
8		Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	11	Nil	1	Nil	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	=3 to <5Y	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	<b>Bokakhat &amp; Dergaon Territorial Road division, Bokakhat</b>	<b>RIDF-XXVII</b>													
		Bridge cum Roads (2021-22)	1	-	-	-	-	-	-	1	-	-	-	-	
Road		1	-	-	-	-	-	-	1	-	-	-	-		
<b>RIDF-XXVII (2022-23)</b>		1	-	-	-	-	-	-	-	1	-	-	-		
2		<b>SOPD(G)</b>		-	-	-	-	-	-	-	-	-	-	-	
		2021-22	1	-	-	-	-	-	-	-	-	1	-	-	
		2022-23	1	-	-	-	-	-	-	-	-	-	1	-	
3		<b>APART</b>	4	-	-	-	-	-	1	1	-	2	-	-	
4		<b>Mukhya Mantrir Pakipath Nirman Achani (2022-23)</b>	No. of Roads= 16 nos. Packages= 9 nos.	-	-	-	-	-	1	1	5	3	5	1	
5		<b>Mukhya Mantrir Unnoto Pakipath Nirman Achani(2022-23)</b>	No. of Roads= 3 nos. Packages= 2nos.	-	-	-	-	-	-	1	1	1	-	-	
6	<b>Mukhya Mantrir Path Nobikoron Achani(2022- 23)</b>	No. of Roads= 6 nos. Packages= 2 nos.	-	-	-	-	-	6	-	-	-	-	-		
7	<b>Mukhya Mantrir Mothauri Pokikaran Achani(2022-23)</b>	No. of Roads= 1 no. Packages= 1 no.	-	-	-	-	-	-	-	-	-	1	-		



Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.						
				Less than 1Yr.	>1 to <3yrs	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PWD (Road) Sarupathar Div.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	PWD(B& NH), Golaghat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Social Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	<b>Water Resources Department</b>	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4	--	1	--	--	1	100%	--	--	--	--	--	--
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		--	1	--	--	1	100%	--	--	--	--	--	--
3		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37		--	1	--	--	1	--	78%	--	--	--	--	--
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora		1		3	--	3	--	75%	--	--	--	--	--

## Annexure -D

Physical Progress of works under different schemes / Programmes / Projects across Departments- of Previous year

Sl No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion -as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of physical progress.					
				Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Department of Fisheries	PMMSY 2020-21												
1		New Seed Rearing ponds	5	--	--	5	--	--	15	1	1	1	1	1
2		Construction of New Ponds	4	--	--	4	--	--	16	--	2	2		
3		Inputs for FW Aquaculture	5	--	--	5	--	--	15	--	--	--	--	5
4		FL Stocking of in beels	0	--	--	0	--	--	12	--	--	--	--	
5		Input for IFS	0	--	--	0	--	--	11	--	--	--	--	
6		Pen culture	0	--	--	0	--	--	1	--	--	--	--	
7		Motor cycle with Ice Box	0	--	--	0	--	--	3	--	--	--	--	
8		Cycle with Ice Boxes	0	--	--	0	--	--	2	--	--	--	--	
9		E-rickshaws with Ice Box	0	--	--	0	--	--	4	--	--	--	--	
10		Livelihood support for fishers	0	--	--	0	--	--	400	--	--	--	--	
B			PMMSY 2021-22		--	--	--	--	--	--	--	--	--	
1			Fish Hatchery	1	--	1	--	--		1	--	--	--	
2		New Rearing pond	2	--	2	--	--	12	1	1	--	--		
3		New pond construction	3	--	3	--	--	8	2	1	--	--		
4		Inputs for fish farming	8	--	8	--	--	4	--	--	--	--	8	
5		Backyard ornamental unit	2	--	2	--	--	--	2	--	--	--		
6		Medium ornamental unit	1	--	1	--	--	--	1	--	--	--		
7		Medium Biofloc	0	--	0	--	--	1		--	--	--		
8		Small Biofloc	3	--	3	--	--	3	2	1	--	--		
9		Motor cycle with ice box	0	--	0	--	--	2	--	--	--	--		
10		Cycle with ice box	0	--	0	--	--	3	--	--	--	--		
11		Three wheeler with ice box	0	--	0	--	--	1	--	--	--	--		
12		Mini Feed mill (2ton/day)	1	--	1	--	--		1	--	--	--		
13		Livelihood support for fishers	0	--	0	--	--	--	200	--	--	--	--	

## Physical Progress of works under different schemes / Programmes / Projects across Departments- of Previous year

Sl No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion -as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of physical progress.					
				Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
C	Dept. of Fishery	<b>PMMSY 2022-23</b>												
1		Fin Fish Hatchery	1	--	1	--	--	--	--	--	--	1	--	
2		New Rearing pond	2	--	2	--	--	--	22		2	--	--	
3		New pond construction	6	--	6	--	--	--	19		5	1		
4		Inputs for fish farming	25	--	25	--	--	--	--	--	--	--	--	25
5		Inputs for IFS under NEH	0	--	0	--	--	--	--	--	--	--	--	
6		Mini Feed mill (2ton/day)	1	--	1	--	--	--	--	--	1	--	--	
7		Fish Kiosk	1	--	1	--	--	--	1	--	1	--	--	
8		Livelihood support to fishers	175	--	175	--	--	--	325	--	--	--	--	175

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years (Implemented by- PWD(Building))															
Sl.No.	Admin. Dept.	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	GAD	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	work is in progress. Physical progress=14%
		Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat ).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
2	Medical Dept.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	ICU inaugurated. Site plan for residential quarters submitted to the chief engineer office.1st/RA/63,dtd.18 /11/2021, Bill submitted for Rs.419.44507L. Physical progress=26%

2	PWD (Building) Schemes are from Medical Department.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	ICU works 90% completed. SSI was done and Residential works will be started soon. Physical progress=25%	
		Infrastructure for New Medical College & Hospital at Golaghat, Assam.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Piling work is in progress. Pile cap work is in progress. Foundation work for workshop building completed. Road and Boundary wall is in progress. Physical progress=21%
		Establishment of 20 nos 10 bedded (19 nos) & 30 bedded (1 no.) intensive care unit at various medical college/district hospitals/SDCH's/CHC's in various districts of Assam under ECRP-II (Establishment of 10 bedded Intensive care unit at SKK Civil Hospital in Golaghat District)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress.

3	Judicial	Construction of Higher Judicial Court Bldg. at Golaghat (Assam).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Construction of Sub-Divisional Judicial Magistrate Court Complex with Residential Quarter, Guest House and other ancillary works at Bokakhat in Golaghat Dist.	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=99%
		Construction of ADR centre at Golaghat in Golaghat Dist. Under Jorhat Bldg. Division.	1	Nil	Nil	1	Nil	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=68%
4	Sports	Construction of Lovleena Borgohain Multi-purpose Sports Complex (Mini Stadium) at Sarupothar, Golaghat (Sarupothar LAC), Assam	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=42%	
		Construction of Mini Stadium at Naragaon, Golaghat, Assam under SOPD	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=42%	
5	Signature Project	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=100%	
		Establishmentt of Science college at Saruparhar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is going on. Physical progress=50%

6	Higher Education	Infrastructure Development of D.R. College, Golaghat under SPA (Plan) for the year 2014-15.	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=5%
		Construction of Birangana Sati Sadhini State University at Golaghat, Assam	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=12%
		Construction of new school building for upgradation of secondary to higher secondary school under Samgra Shiksha Assam a angcha Jildoi Shyam school in Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=37%
		Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=25%

7	Technical Education	Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2011-12 at Furkating in Golaghat District (Package Poly-3)	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=96%
		Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2017-18 at Furkating in Golaghat District (Package Poly-3CSS)	1	Nil	Nil	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Contractor reluctant to carry on the work due to not received of bill in time and the contractor surrender the work vide letter no.: LVEPL/AS/22-23/703 Dtd.: 04/08/2022. Physical progress=37%
		Construction of Brick Boundary wall around the field at Golaghat Engineering College, Golaghat under SOPD-ODS during the year 2021-22	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=90%
		Up-gradation of Government Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) (Part-B) (Package No.:ITI-Poly/2022/24) (Govt. Industrial Training Institute, Dhansiri, Govt. Industrial Training Institute Golaghat & Residential Girls' Polytechnic, Golaghat)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=23%



8	Model high school	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Dhokhin Henger T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=84%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Halmira T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=99%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Pabhojan T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=99%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bhukhial T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=47%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Behora T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress. Physical progress=66%

8	Model high school	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bholokiting T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress. Physical progress=55%	
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Sonakhat T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=80%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Saroocharai T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=88%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Hathikhuli T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=88%
		Construction of Model Secondary schools in the Tea Garden Areas, Assam at Naharjan TGMS, District: Golaghat (TGR-63)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=1%

9	NRHM	Construction of 100 beded MCH wing with Quarters at <b>K.K CH in Golaghat</b> under NRHM.	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Work up to tender value completed. Balance work estimate submitted for approval. Physical progress=96%	
10	Border Deptt.	Construction of Border Out Post in Assam Nagaland Border 2017-18(Construction of 6(Six) npos. Of Assam Type Jowan Barrck at 38 Bn. Coy <b>Chainpur</b> )	1	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is stopped by the contractor. Noticed issued. Physical progress=53%	
		Construction of community hall at Urium Ghat General Field,Golaghat	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Infrastructure Development of 3rd APBn BOP at Chainpur under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=40%	
		Infrastructure Development of 3rd APBn BOP at Gholapani under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=40%	
		Construction of Assam-Type building of Jawan barrack in different places of BOPs of Border areas of Golaghat District. (Construction of Jawans Barrack at 38BN Coy, Chainpur)."	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Construction of Border Out Post in Assam Nagaland Border 2017-18 (Construction of 3(Three) Nos, of Assam Type Jawan Barrack at Chetia Gaon SSB Camp.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.

11	Sales Tax	Construction of RCC Two storied sales Tax Office Building with Ground floor as car parking at Golaghat.	1	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress. Physical progress=56%
12	Jail Deptt.	Construction of Double Storied R.C.C. Barrack for 200 inmates at District Jail, Golaghat.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Installation of LPG High Pressure pipe line with a construction of Cylinder Chamber in Jail kitchen at District Jail Golaghat.	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work stopped by the contractor. Physical progress=80%
13	Disaster Management	Construction of District emergency operation centre (DEOC) at Golaghat.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed.
14	Cultural Affairs	Preservation/ Construction of Assam Type Building of Swahid Kushal Konwar Sarupathar Golaghat.	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work in progress. Physical progress=60%
	Cultural Affairs	Construction of Audio & Video Studio at Khumtai LAC, Golaghat.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work in progress. Physical progress=60%

15	PMAGY	Construction of Proposed Addarsha Gram Bikash Kendra Vill-Samukjan No.2, G.P.:Ratanpur, Block:Gomariguri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work in progress. Physical progress=85%	
		Construction of Proposed Addarsha Gram Bikash Kendra Vill-Pachavati, G.P.:Saodang Pthar,, Block:Gomariguri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Work completed.
		Construction of Proposed Addarsha Gram Bikash Kendra Vill-Hahchuwa, G.P.:M. Brahmaputra, Block:North Block, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY). <b>(KHUMTAI LAC)</b>	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=93%
16	VETERINARY	Construction of Super Speciality Pet Animal Hospital at Bokakhat in Golaghat District under SOPD-G Scheme.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Physical progress=27%	

17	CSR FUND	Construction of Open Air Auditorium at Sarupathar (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Construction of Open Air Auditorium at Sarupathar (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Construction of Open Air Auditorium at Sarupathar (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Construction of Open Air Auditorium at Sarupathar (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Sarupathar CHC, Sarupathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=95%
		Renovation of Charingia BPHC, Charingia, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Physical progress=70%
		Renovation of Panka Swapta Swahid PHC, Telegram, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=70%
		Renovation of Morongi Mini Primary Health Centre Reporting Unit, under CSR fund of NRL(Deposit Work)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=75%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=30%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=30%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=98%
Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=55%		