

Subject	➤ Minutes Of the DDC Meeting
Date & Time	➤ 16-12-2023 at 10-30 AM
Venue	➤ The Office Conference Hall of The District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and Chaired by Dr. P. Uday Praveen, IAS. District Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

At the very outset the District Commissioner, Golaghat welcomed the members present in the meeting. Initiating the discussion, the DC said that it is a most appropriate working season to achieve the target and asked the Heads of Development Department to make effort accordingly. D.C. also informed that the Chief Minister's Conference will be held in the month of January/2024 and accordingly all concerned are asked to complete pending issues and to prepare up to date progress reports etc. as and when required.

Participating the discussion Smti. Orpah Baglary, ACS, District Development Commissioner, Golaghat asked the Sr. Planning Officer to give a briefing in the meeting about the new guideline received from MoSPI, Govt. of India regarding implementation of MP-LAD fund through e-SHAKSHI Portal. The DDC also asked the BDOs concerned to submit up to date progress report of Adarsha Gram Yojana Scheme and also to submit schemes for the year 2023-24. The DDC also asked the heads of departments to submit annexure A, B, C & D as sought for by the Principal Secretary, Transformation & Development, Assam as communicated to them earlier from this end.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	Agency responsible & Timeline
1	Social	EDUCATION DEPARTMENT (SECONDARY / ELEMENTARY)	➤ Meeting discussed the present status of Shiksha Setu Scheme. The Inspector of Schools, Golaghat informed that total Govt./Provincialized schools registered 1450 nos., total teachers registered 6562 nos. and total enrolment completed 142622 nos. and attendance of students as on 16/11/23 is 72%.	

			<ul style="list-style-type: none"> ➤ Meeting discussed the status of ICT & Digital Initiative. The I.S. informed that items provided to each school in different schemes. ➤ Meeting discussed the Mid-Day Meal Scheme. The I.S. informed that providing Mid-Day-Meal to 1446 Nos. of schools and 1,15,474 nos. of students and providing honorarium to cook cum helper 3463 nos. He also informed that additional 2 egg (per week) are serving in 290 Nos. of Tea Garden area schools. The I.S. also informed that cooking cost released to schools till Sept/2023 and honorarium released to cook cum helper Bank Account till October/2023. ➤ Regarding Teachers Training, the I.S. informed that "Gunotsav – 2024 will be conducted on 9th Jan/2024 to 12th January/24 in Golaghat District. School grouping, Liaison Officers, Nodal Teachers Selection etc, preparation is going on. District and Block Level Monitoring Team are continuously visited in school. He also informed that State Educational Achievement Survey -2023 has been completed on 3rd Nov/23 which was conducted by SCERT. ➤ Meeting discussed the activities of Nipun Axom Foundation Literacy and Numeracy (FLN) Mission. The
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			<p>I.S. informed that Zonal Level FLN training is completed/ Block Level Training are scheduled from 16th Nov/2023. FLN materials distribution process completed.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of Civil works under Samagra Siksha, (SSA & RIDF) Elementary/ secondary as on 15th Nov/20223. ➤ Meeting discussed the progress of By-Cycle distribution. <ul style="list-style-type: none"> ➤ Meeting discussed the “Sanskritik Maha Sangram” & “Khel Mahasangram”.
2	Economic Development	AGRICULTURE (ENGINEERING) DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting reviewed the progress of RIDF Scheme, RKVY, SMAM (2023-24) (Ph.I) & (Ph.II). ➤ The AEE informed that under RIDF against the target of 470 nos, installation of STW with SPV Pump set at 85% subsidy application collected 798 nos. and application approved by DLSC 789 nos. and Farmers Share received 192 nos and pumpset fitting & commissioning 131 nos. and installation work is going on. ➤ Installation of STW with Diesel Pump set at 75% subsidy against the target of 485 nos. application collected 672 nos., application approved by DLSC 667 nos. and Farmers Share received 153 nos, and pumpset fitting and commissioning 146 nos. and installation work is going on. ➤ The AEE informed that under RIDF construction of 6(six) nos. of knowledge centre with

			<p>training hall at Bokakhat, Kamargaon, Dergaon, Golaghat, Furkating and Sarupathar physical progress of work 100%, 80%, 65%, 50%, 75% and 50% respectively and the work is going on.</p> <ul style="list-style-type: none"> ➤ The AEE informed that under RKVY construction of 1 No. Bio Fertilizer Organic Fertilizer and quality control laboratory work is under progress and the physical progress is 55%. ➤ The AEE also informed that under SMAM, 2023-24 (Ph-I) establishment of 10 (ten) nos, of village level farm machinery bank at 95% subsidy work has already been completed. ➤ The AEE also informed that under SMAM, 2023-24 (Phase-II) distribution of 19 nos. of powertiller has been completed and distribution of 4 nos. Electric Tiller /Weeder2 nos. of application has been received. 	
3	Economic Development	ASSAM STATE RURAL LIVELIHOODS MISSION (ASRLM)	<ul style="list-style-type: none"> ➤ During discussion of the sector the official from ASRLM informed that since inception SHG under NRLM fold 13566 nos., House Hold (HH) mobilised into SHGs 158020 Nos., village organization formed 679 nos., SHG received Revolving Fund 11265 nos. total No. of SHGs received Community Investment Fund 9318 nos. and total no. of Bank Loan achieved 22237 nos. ➤ Meeting discussed the DDU-GKY progress of Golaghat District. The officials from 	

			<p>ASRLM informed that during the Financial Year 2023-24 522 nos. of Youth Registered in Kaushal Panjee and 55 No. of Mobilization Camp(s) organized. 301 nos. of candidates Mobilized and joined in the Training Centres. He also informed that 93 nos. of candidates completed training and 23 nos. of candidates placed (completed 3 months).</p> <p>➤ Regarding SHG Household Mobilization the Officials from ASRLM informed that against the targeted 156228 Nos. of Household covering 8 nos. of development block of the district cumulative % of Mobilization till 31st March/2023 is 101.15%.</p>	
4	Economic Development	DAIRY DEVELOPMENT DEPARTMENT	<p>➤ Meeting discussed the Milk Procurement, Training for Milk Producers and other issues of Dairy Dev. Sector.</p> <p>➤ On a query from DDC the District Dairy Development Officer Informed that during the month of October /2023 procurement was 7678 ltrs.</p> <p>➤ The Dairy Development Officer informed that 2 (Two) training programmes for milk producers (30 farmers per batch) scheduled to be completed by December/2023.</p> <p>➤ Quotation for an Electric Van has already been submitted to NRL.</p>	
5	Infrastructure	P.W.D., NHIDCL GOLAGHAT	<p>➤ Meeting discussed the progress of 4-Lanning work of NH-37 in Golaghat District</p>	

			<p>under NHIDCL.</p> <ul style="list-style-type: none"> ➤ The officials from NHIDCL informed that rehabilitation and augmentation of the four laning Numaligarh to Jorhat section of the NH-37 except construction of Dergaon Bypass physical progress of work 96.84%. ➤ Meeting discussed the balance miscellaneous activities of 4-Laning works of Numaligarh - Jorhat Project except Dergaon Bypass, The DDC asked the NHIDCL Officials to complete the balance work within December/20123. ➤ Meeting discussed the progress of Dergaon Town Project under NHIDCL. The Officials from NHIDCL informed that the progress of work is 97.70%. DDC asked the NHIDCL authority to complete the balance work within December/2023. ➤ Regarding pending disbursement, pending Mutation of Land and other issues like unauthorised Median Cut/Blockage of Drain/Service Road creating by local public in the stretch from Numaligarh to Dadhora the DDC asked the NHIDCL to lodge complaint to District Administration. 	
6	Reforms, Governance etc.	FOREST (S/F) / TERRITORIAL DEPARTMEN	<ul style="list-style-type: none"> ➤ Meeting discussed the ongoing works, creation of Nursery under SOPD-SFG scheme, Creation of peoples Nursery Plantation, distribution 	

		T	<p>of seedlings and construction works.</p> <ul style="list-style-type: none"> ➤ The DFO (SF), informed that under SOPD-SFG scheme creation of 1,5 Ha Nursery at Jonaki Nagar, Golaghat work order for amounting to Rs. 20,62,532/- target of seedlings to be raised 2,11,000 nos. progress of work 65%. ➤ Maintenance of Oriol Park at Rajabari, Bokakhat under SOPD-SFG scheme, work order for amounting to Rs.15,91,212/- progress of work 60%. ➤ The DFO informed that the Creation of 12 nos. of Peoples Nursery (Rs.50,000/- each for 10 beneficiaries) the works of nursery executed by beneficiaries are satisfactory. ➤ Regarding Roadside Single Plantation total work value Rs.11,97,000/- creation completed in financial. year. 2nd year maintenance done during this financial year. ➤ The DFO also informed that construction of Forest Guard Quarter at Jonaki Nagar under CAMPA Scheme, total work value Rs.35,07,619.97/- 50% work has been completed. ➤ The DFO (SF) informed that total 1,44,488 nos. seedlings distributed to local people, school, college, Govt. Deptt. and NGO during financial year 2023-24. He also informed that current seedlings stock suitable for plantation under Golaghat SF Division 1,00,337 nos. 	
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			<ul style="list-style-type: none"> ➤ While reviewed hem progress of Forest Sector D.C. asked the DFO (T) to create awareness among the periphery of the Kaziranga National Park to reduce Men Elephant conflict. ➤ Regarding allotment of land to Bokial Nursery Scheme under Social Forestry Deptt. in Morangi Revenue Circle, the DFO (SF) will communicate with Addl. D, C, (Revenue), Golghat. 	
7	Social	LABOUR DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed about the implementation of different acts. under labour department ➤ The Asstt. Labour Commissioner informed that under Plantation Labour Act,1951, Assam Shops & Establishment Act, Minimum Wages Act, Motor Transport Workers Act, Payment of Wages Act and BOCW Act,1996 14 nos., 15 nos., 20 nos., 10 nos./, 03 nos and 03 nos of inspection has been done. ➤ The ALC informed that under ABOCW Act, 1996, 52 nos. of new registration have been done and 274 nos. of education scholarship has been forwarded to HQ after Scrutiny Meeting. ALC also informed that 6 nos. of Medical Assistance / Accidental Benefit and 1(one) no. General Pension & Disability Pension has been given. ➤ The ALC also informed that 	

			<p>under EC Act case registered 02 nos, Case disposed 02 nos. and amount disbursed Rs. 2,41,6638/-</p> <p>➤ DDC asked the ALC to make awareness about the activities and various a</p>	
8	Social	I.T.D.P. DEPARTMEN T	<p>➤ During discussion the ITDP Sector the Project Director i/c, ITDP, Golaghat informed that during the year 2021-22 under Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY) against the target of 41 nos. of village for Gap filling infrastructure works amounting to Rs.6.68 lakh per village work will be started after receive of fund from the higher authority.</p>	
9	Reform, Governance etc.	MINES AND MINERALS DEPARTMENT	<p>➤ The i/c Mines & Minerals Department, Golaghat informed that 15 nos. of construction work (1st Phase) total amounting to Rs. 6868442 has already been completed. She also informed that in 2nd Phase 03 nos. of construction works for an amounting to Rs. 5500000/- works are going on.</p>	
10	Social	INDIGENOU S & TRIBAL FAITH AND CULTURE DEPARTMEN T	<p>➤ During the discussion of the sector the i/c gave a briefing on the activities is being taken by the Sector and also policies and programmes for the welfare and all-round development of the Tribal People.</p> <p>➤ The I/C informed that govt. has already been sanctioned an amount of Rs. 15,00,000/- (Rupees Fifteen Lakh) only</p>	

			<p>against 3 Nos. place of worship (Rs.5,00,000/- for each) namely (1) Sabala Tharovada Buddhist Monastery, Borpathar (2) 11 No. Thengal Kamargaon Shiv Mandir and *3) 11 No. Thengal Kamargaon Shiv Mandir, Holmari Gaon under Indigenous & Tribal Faith and Culture in respect of Golaghat District and 80% of fund already released to the concerned.</p>	
11	Infrastructure	ASSAM GAS COMPANY LIMITED	<ul style="list-style-type: none"> ➤ During discussion of AGCL Sector and on a query from DDC the Official from AGCL informed about the area operations and type of consumers of the district. ➤ The officials from AGCL also informed that gas connection is being provided to total 52 nos. of Tea Factories and 1(one) no. Polymer Factory. He also informed that Gas connection is being provided to 20 nos. of Agor wood distillation plants in Golaghat and Borpathar area. Domestic gas connection is also being provided to 227 nos. of consumers of Golaghat Sarupathar and Borpathar area. ➤ The officials from AGCL informed that domestic gas connection at Jyoti Nagar, Golaghat is going on. Planning for household connection at Arengapara, Golaghat and Sarupathar is on process. 	
12	Economic Development	DISTRICT DISASTER	<ul style="list-style-type: none"> ➤ While discussing the sector the DPO, DDMA, Golaghat 	

		MANAGEMENT AUTHORITY	<p>informed that two days' workshop on Disaster Risk Reduction (DRR) roadmap 2030 was conducted by DDMA, Golaghat on 6th and 7th November/2023 at Rangajan, Golaghat. The workshop focussed on the Assam DRR roadmap 2030. The basic concepts of DRR, Financial windows for DRR. Various disaster and emergency scenarios were discussed in detail of previous disasters occurred in Golaghat and probable damages due to various risk and hazards. The group activities focussed upon the scenario and development of project proposal for DPR. The workshop was successful conducted with the support and guidance of ASDMA Officials and active participation of all key department.</p> <p>➤ Meeting discussed the SDRF schemes approved in October/2023 and also rehabilitation grant.</p>	
13	Economic Development	ECONOMICS AND STATISTICS DEPARTMENT	<p>➤ Meeting discussed the present activities taken under Economics and Statistics department. The Deputy Director i/cv Eco. & Statistics informed that the department is basically related with works of conducting surveys within the guidelines of the Ministry of Eco. and Statistics and Programme Implementation, GOI under T&D Deptt. Govt. of Assam. He also informed</p>	

			<p>that there are two sectors of data collection i.e (1) primary sector (2) Secondary Sector. The Dy. Director also informed that this office collects price report on retail price, wholesale price, farm harvest price and price on building construction materials on assigned price centres. Price collection for the year 2023 has already been completed.</p>	
14	Economic Development	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting reviewed the status of construction of Model AWCs under Golaghat District against allotment of Model AWCs under RIDF/NIDA/SC/BC 1st and 2nd phase. ➤ Meeting reviewed the progress of Poshan Abhiojan Scheme. As reported by the DSWO during the month of October/2023 total 74077 nos. of children registered in the AWC and the progress is 94.10% ➤ Meeting reviewed the district Aadhar Seeding success and its progress percentage. As reported by the DSWO total district aadhar seeding success percentage is 98.77%. ➤ Meeting reviewed the status of utilization of SNP fund for the year 2023-24. As reported by the DSWO that total fund allotted for 9 nos. of ICDS projects is Rs. 19400431 /- and transferred amount to AWCMC is Rs. 16567673/-. ➤ Meeting reviewed the project wise target and achievement 	

			<p>for the financial year 2023-24. As reported by the DSWO 1st issue target and 2nd issue target (girl child) covering 9 nos of ICDS Project in Golaghat District is 5988 and 2936 respectively.</p> <p>➤ Meeting also reviewed the activities carried out by DHEW under Beti Bachao Beti Padhao scheme.</p>	
15	Economic Development	AGRICULTURE DEPARTMENT	<p>➤ Meeting discussed the progress of PM-Kisan Scheme. The DAO, Agriculture informed that First Level beneficiary enrolment 1,70,071 nos. and eligible found 1,19,951 nos. The DAO also informed that successfully aadhar authenticated on 14th Dec/2023 total 57,838 nos. E-KYC done out of aadhar authenticated farmer as on 14th Dec/2023 total 55,979 nos. and E-KYC pending out of aadhar authenticated farmer 1,860 nos,</p> <p>➤ Meeting discussed the progress of paddy procurement. The DAO informed that the target of paddy procurement in the district is 25,000 MT. Till date procurement is 88,48 MT. The DAO also informed that certificate issued till date 71 nos. for 843.157 MT.</p> <p>➤ Meeting discussed the progress of Assam Millet Mission. The DAO informed that total seed received 6 qtls. and distribution is completed. Regarding Black Gram cultivation total seed received 384 qtls and distribution is completed against 64 nos. of</p>	

			<p>beneficiaries.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the status of APART scheme. The DAO informed that Sali Paddy, Mustard and Horticultural (Tomato/Potato/Pumpkin/Cabbage) demonstration is harvesting stage., flowering Stage and vegetative stage respectively. ➤ Meeting discussed the progress of PMFBY (Rabi 2023-24) scheme. The DAO informed that process of farmers registration under PMFY scheme is going on. ➤ Meeting discussed the progress of PM-KSY (2023-254) scheme. The DAO informed that the process of awareness, form collection, registration and distribution are going on. ➤ Meeting discussed the progress of schemes implemented under NFSM & RKVY during 2023-24. ➤ Meeting discussed the progress of schemes (RKVY/BGRIE /NFSM) and distribution of Farm Machinery. ➤ Meeting discussed the progress of Horticultural Mission for North East Himalayan States (HMNEHS) for the year 2022-23. ➤ The D, C. informed that he will visit E-KYC camp of PM Kisan on 17/12/2023. ➤ For issuing Agriculture Certificates to farmers 5th January/24 is the deadline. ➤ DAO will submit Finger Millet Report by 17/12/2023 and to be discussed regarding market and Dehusking. ➤ DAO will submit mustard
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			and potato report under PMFBY by 20th and sugarcane, maize and other crops by 31st December/2023.	
16	Infrastructure	APDCL Department	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of various schemes implemented under APDCL Golaghat. ➤ The C.O. APDCL informed that under AIB (1st Phase) 6 nos of 33/11 KV Distribution Sub-Centre at (1) Hautoly TE (2) Rangajan TE (3) Bijulee TE (4) Methoni TE (5) Borbali and (6) Bilgaon both civil construction and electrical installation work is going on and approximately 81% work completed. ➤ The C.O. APDCL informed that under AIB (2nd Phase) 4 nos. of 33/11 KV Distribution Sub-Centre at (1) Merapani (2) Ghiladhari TE (3) Borsapori TE and (4) Panka. Pole dumped at Borsapori scheme. Progress of scheme is 50%. ➤ The C.O. APDCL informed that RDSS (Strengthening of HT Network, parameter including 192.31 Km of HT line construction and reconducting alongwith installation of 163 number of transformers, LOA has been awarded to TKC and field survey reports submitted to HQs. Progress of work is 50%. D.C. asked the CO APDCL to complete the rest 50% AIB and RDSS scheme by 24th March/24 and progress will be reviewed in March.24. ➤ Regarding power connection to Rongagorah Handloom 	

			Production Centre and Rongagorah Handloom Centre Supdt. H&T will communicate to APDCL authority and CO, APDCL Golaghat will also extent cooperation in this regard.	
17	Economic Development	DISTRICT INDUSTRIES AND COMMERCE CENTRE	<p>➤ Meeting discussed the progress of PMEGP Scheme. The GM informed that 237 nos. of application received for PMEGP and 206 nos. of application forwarded after scrutiny. Sanctioned received for 41 nos. involving an amount of Rs. 105.54 lakh. The DDEC asked the heads of Development. Concerned to submit PMEGP Proposal only after proper field verification.</p> <p>➤ Meeting discusse3dn the progress of Pradhan Montri Formalization of Micro Food Processing Enterprises (PMFME) Scheme. The GM informed that 120 nos. of loan applications forwarded to bank under PMFME scheme and out of which 22 nos. loan sanctioned and 11 nos. of loan disbursed by bank involving an amount of Rs. 1,14,74,502/-.</p> <p>➤ Meeting discussed them progress of Industgrial and Investment Policy of Assam,2019. The GM informed that 7 nos. of application received for Eligibility Certificate under this scheme. Total 4 nos. of application got eligibility certificate under IIPA, 2019.</p> <p>➤ Meeting also discussed the progress of UDYAM Registration. The GM informed that total 11215 nos. of MSME</p>	

			<p>registered under UDYAM till 30/11/2023.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the status of Industrial and also progress of Agar International Trade Centre (AITC), Dabidubi, Golaghat. The GM informed that the progress of construction of administrative building is 99%. ➤ Meeting discussed the progress of PM Vishwskarma scheme. The GM gave a briefing about the present status the scheme. He informed that till 08/12/2023 artisans registered 1280 nos. He also informed that out of 102 nos. of GPs, 12 nos. of GP President onboarding. ➤ D.C. stressed on the registration of artisan and GP President set targets and update the status under PM Vishwakarma scheme. ➤ Regarding Agar Trade Centre concept report tom be submitted byn GM in one week. ➤ GM will take steps for recovery drives against the NPA beneficiaries. ➤ D.C. asked the GM to organize a Block wise meeting regarding PM Vishwakarma scheme. 	
18	Social	SPORTS DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of playfield development works under Assam Youth Dev. Mission Society (AYDMS) of MMS-CMSGUY. ➤ The DSO informed thjat construction works are going on for 14 nos. of Play Field Dev. Works. Borpathar Higher Higher Secondary School Play Field Work could not be started due to 	

			<p>Hon'ble High Court Notice.</p> <ul style="list-style-type: none"> ➤ D.C. asked the DSO to submit inspection report of playgrounds sanctioned under CMSGUY by 18th Dec/2023. ➤ Meeting also discussed the progress of Khel Moharan and GP/ULB competition. 	
19	Reforms, Governance etc.	EXCISE DEPARTMENT	<ul style="list-style-type: none"> ➤ The Officials from Excise Department informed that Revenue collection till 14/12/2023 is rs.33,25,18,078/- and progress is 51.07%. ➤ Meeting also discussed revenue status for 2022-2023 and 2023-2024 (April to Nov). ➤ Meeting discussed about the consumption of liquor and also the enforcement activities of Golaghat District. ➤ D.C. asked the Excise Deptt. to submit an action plan how the Excise Deptt. will achieve the target. 	
20	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of Block Level Cluster under NHDP. ➤ Meeting also discussed the progress of various ongoing scheme implemented by H&T, Golaghat. ➤ Meeting discussed the progress of SAMARTH, Weavers Mudra Loan, PMJJBY, PMSBY, Pahchan Card and Swa Nirbhar Nari scheme for the year 2023-24. ➤ D.C. will visit Handloom Cluster in Khumtai. ➤ Supdt. will submit estimate and action plan by 25th Dec/2023 for training on diversify Jute Products and Natural Dying. 	

			<ul style="list-style-type: none"> ➤ Supdt. H & T will also submit updates of Swanirvar Nari Scheme. 	
21	Infrastructure	IRRIGATION DEPARTMENT (BOKAKHAT-KHUMTAI DIVISION)	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of RIDF-XXVI for the year 2020-21 and RIDF-XXVII for the year 2021-22. ➤ The E.E. informed that the Maout Chapori MDTWS (2 points) under RIDF-XXVII for the year 2020-21 under Bokakhat LAC for an estimated amount of Rs. 59.90 lakhs physical progress is 100% and the scheme is in running condition. ➤ The E.E. informed that the Solar Powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22 for an estimated amount of Rs. 60.00 lakh physical progress is 100% and the scheme is running condition. ➤ The D.C. informed that he will visit the Khumtai MDTW scheme before 31st Dec/2023. ➤ The E.E. informed that Solar Powered MDTWS at Kathalguri Central Development Block Area (2 points) under RIDF-XXIX (NABARD) for the year 2023-24 under Khumtai LAC for an amount of Rs. 75.00 Laks Admn. Approval issued on 20-09-2023 and the 2 points MDTW scheme at Uttar Mohura GP area under RIDF-XXIX (NABARD) for the year 2023-24 under Bokakhat LAC for an amount of Rs. 75.00 lakh. Admn. Approval issued on 20-09-2023. 	
22	Infrastructure	IRRIGATION DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of RIDF-XXVIII 	

		T (GOLAGHAT SARUPATHA R DIVISION)	<p>(NABARD) for the year 2021-22.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of Rengma FIS under AIBP for the year 2009-10. ➤ Meeting discussed the progress of scheme under RIDF-XXIX (NABARD) for Golaghat LAC for the year 2023-24. ➤ The EE informed that LIS from River Doyang at greater Gomari area under RIDF-XXVIII (NABARD) for the year 2022-23 work is in progress and likely to be completed by 31st Dec/2023. ➤ The EE also informed that the LIS from River Doyang at Benmdit Pathar at Sarupani (3 points) under SOPD-G for the year 2021-22 work is in progress and likely to be completed by December/2023. ➤ The EE informed that LIS from River Doyang at Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for the year 2022-23 survey works is completed & E-Tender has been floated and work order will be issued shortly. ➤ The D.C. informed that he will visit the Rengma Scheme before 10th Jan/2024. 	
23	Reform, Governance etc.	POLLUTION CONTROL BOARD	<ul style="list-style-type: none"> ➤ The Officials from Pollution Control Board, Golaghat informed that PCBA-RO-Golaghat had carried out Ambient Air, Noise and Water Monitoring before, after and during Deepawali as per CPBA Protocol. ➤ The Officials from PCB, Golaghat also informed that PCBA-RO-Golaghat is presently having 3 nos. of national Ambient Air Quality 	

			<p>Monitoring Station at PCBA-RO-Golaghat Office, PCBA new Office Building at Arengapara and Dr. Robin Banerjee Museum under NAMP (National Ambient Air Quality Monitoring Programme) . PCBA, RO, Golaghat has proposal to set upn 1 more NAMP Station at Kohora.</p> <ul style="list-style-type: none"> ➤ The PCB Official also informed that PCBA-RO-Golaghat is carrying out different activities like awareness programme, Cycling, cleanliness drive etc. time to time under the programme of Mission Life. ➤ The PCB Official also informed that the PCB-RO-Offece, Golaghat has carried out awareness programme at New Amolapatty, Near Sales Tax Office, Golaghat on dtd. 30-11-2023 in association with Neem and Nature Foundation, Golaghat. ➤ The PCBA-RO, Golaghat has distributed dustbin at Sanatan Dharma Samaj near Bata Point, Golaghat, Golaghat Main Post Office, Bezbaruah Police Point near ATM, in front of APEX Bank, Golaghat Bar Association on dated 07/12/2023. ➤ PCBA has issued notice to Brick Kiln Owners to convert the present BCBTK process into Zigzag process within two years to control the emission as per MoEFCC, Delhi order GSR No.143€ dated 22/02/2022. ➤ 4 nos. of Brick Kiln owners
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			<p>have already been converted FCBTK unit into Zigzag unit. The unit are being inspected and directed to convert the FCBTK unit Zigzag process.</p> <ul style="list-style-type: none"> ➤ PCXBA has issued public notice to implement CPCB guideline for stone crushing unit. ➤ PCBA has imposed environmental compensation fine amounting to Rs. 9.60 lakhs to M.S ONGCL, Jorhat asset for operating without valid CTE/CTO from Pollution Control Board, Assam. 	
24	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the present status of work under Golaghat Water Resource Division. ➤ Meeting discussed the progress of SDRF Scheme, NABARD scheme, SOPD-ODS, SOPD-FDR, SOPD-G scheme under Water Resource Division. ➤ The E.E. informed that the scheme namely “Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon” under NABARD-XSVIII” (3) A/E measures at Sarupani Goroibeel area from the erosion of river Doyang under NABARD-XXVIII work (4) R/S of B/Dyke from Moriaholla to KNP Boundary under SOPD-FDR work has already been completed. ➤ The work namely (1) Construction of new embankment on both banks of river Kakodonga from Mohbondha PWD Road to NH-37 (2) Const. of Staff Quarters 	

			<p>and site development works for the proposed departmental Guest House at Kohora (3) Const. of Guest House of Water Resource Deptt. at Kohora Ph-II (4) Protection of Merapani Town including de-siltation of Mera River (5) Anti erosion measures at Modarguri area from the erosion of river Doyang under SOPD-G work is in progress and progress percentage is 78%, 75%, 75%, 60% and 75% respectively.</p> <p>➤ The D.C. asked the E.E. to complete the entire scheme before stipulated time.</p>	
25	Infrastructure	<p>PWD (BLDG)/PWD (ROADS) GOLAGHAT KHUMTAI ROADS DIVISION/B OKAKHAT DERGAON ROADS DIVISION/N H DIVISION.</p>	<p>➤ Meeting discussed the progress of RIDF-XXVII for the year 2021-22/ Road cum embankment works/APART scheme/ASOM Mala under ARIASP / Mukhya Montir Paki Path Nirman Achoni/MMUPPNA/MMPNA/Status of fund receipt and utilization.</p> <p>➤ Regarding non-receiving of fund in connection with construction of Helipad at Bokakhat Stadium and Land Acquisition Fund for Gohain Ali at Khumtai LAC D.C., will communicate with Higher Authority.</p> <p>➤ Joint Survey should be done immediately by APDCL, PHE and PWD(Roads) Deptt. for preparation of final estimate of PHG Path.</p> <p>➤ Water Resource Deptt. will take care for protection of road cum embankment at Kakotibari scheme.</p> <p>➤ PWD (Bldg.) Golaghat will</p>	

			<p>submit building estimate of PHG Path by 25th December/2023.</p> <p>➤ D.C. asked the PWD (N/H) Golaghat Official to extend their cooperation for development of dumping ground at Kohora and also asked to develop the side berm of the road near Kohora and accordingly the official assured it.</p>	
26	Economic Development	VETERINARY DEPARTMENT	<p>➤ Meeting discussed and reviewed the progress of Live Stock Health Disease Control Programme (LSHDCP)/National Live Stock Mission (NLM)/KCC campaign (2nd Phase) and construction works taken by Vetty. Department.</p> <p>➤ While reviewed the progress of Vetty. Deptt. the District Commissioner informed that he will visit the Barua Bamun Gaon, Khongia and Panbari Pig Breeding Farm and C.D.P. Scheme at Bokakhat and interact with beneficiary concerned.</p>	
27	Reforms, Governance etc.	FOREST DEPARTMENT (S/F) and (T)	<p>➤ Meeting discussed the progress of ongoing scheme implemented under Forest (T) and Forest (S/F) Deptt.</p> <p>➤ While reviewed the progress of Forest Secor, the D.C. asked the DFO (T) to create awareness among the periphery of the Kaziranga National Park to reduce men elephant conflict.</p> <p>➤ Regarding allotment of land to Bokial Nursery Scheme under Social; Forestry Deptt. under Morangi Revenue Circle</p>	

			DFO (S/F) will communicate with Addl. D.C. (Revenue)Golaghat.	
28	Economic Development	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the achievement and progress of different scheme taken under Sericulture Sector. ➤ Meeting discussed the status of convergence scheme with other deptt. /Organizations. ➤ Meeting discussed the development of Mulberry Nursery cum Chowki rearing centre Bholaguri. Priority is given by the District Commissioner, Golaghat to erect boundary fencing to control the cattle invading the farm damaged the plantation area before after starting of new plantation activities to develop the farm. 	
29	Economic Development	SKILL EMPLOYMENT AND ENTERPRENEURSHIP DEPARTMENT	<ul style="list-style-type: none"> ➤ The District Employment Officer, DEE, Golaghat informed that during the month of November total 9039 nos. of candidate registration and 8894 nos. of Aadhar based registration under DEE Golaghat for the month of November/23023. ➤ The DEO also informed that non-aadhar based registration under DEE Golaghat for the month of November/2023, 145 nos. and 2(two) nos. of unemployment certificate issued. ➤ The DEO informed that total 23 nos. of individual counselling at office premises. ➤ The DEO informed that Mini Job Drive conducted at DEE, Golaghat with 58 nos. of 	

			participant out of this 53 nos. of candidates shortlisted and placed.	
30	Economic Development	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the present status and progress of RIDF-XXVIII/2022-23/RIDFXXIX/SOP D & TSP Scheme. ➤ The DEO informed that 4 nos. of scheme proposal under SDME and 6 nos. of proposals under UNOPS and 2 Nos. of proposal under NLCPR has been submitted as per direction of Director, Soil Conservation. ➤ The DO also informed that under RIDF-XXVIII-2022-23 for the scheme namely "Saphayanjan Land Reclamation and water distribution" provisional work order issued by the DSC's Office. ➤ The D.O. also informed thjat under RIDF-XXIX for the year 2023-24, Koiborta NO.1 Riverline Land Protection Project at Dhansiri River, Admn. Approval received and NIT will be issued shortly. ➤ D.C. asked the D, O, soil to complete all works within Feb/2024. ➤ The D.O. also informed that Duboroni Shyamgaon Land Reclamation Project under TSP, Admn. Approval received and NIT will be issued shortly. 	
31	Infrastructure	HOUSING AND URBAN AFFAIRS DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of ongoing schemes under CIDF for the year 2021-22 and 2022-23. ➤ During discussion of this sector the EE PWD ® Golaghat requested the Urban Affairs 	

			<p>Deptt. to take care for prevention of water leakage on the road near Jamuna Park.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress and present status of PMAY (U) in Golaghat District. 	
32	Infrastructure	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of collection of revenue. ➤ The officials from Transport Deptt. informed that during the month of Nov/20213 collection of revenue was Rs.4,74,45,217/-. ➤ D.C. asked the Transport Deptt. to increase enforcement activities covering the entire Golaghat District. He also suggested to Transport Department to take steps against drunken drive covering picnic spots through breath analyser. D.C. also suggested the Transport Deptt. to take into the matter of high decibel sound used by the picnic party and others during late hours. 	
33	Infrastructure	PHE DEPARTMENT Golaghat & Bokakhat Division	<ul style="list-style-type: none"> ➤ During discussion of the PHE Sector both Golaghat and Bokakhat Division the D.C. instructed that to provide total number of schemes marking the schemes completed 80% till October.2023 and also to provide total numbers of 100% completed schemes by the D.C. to both the division. ➤ To provide the percentage of progress for ongoing schemes and directed to complete all the ongoing schemes by February/ 2024 in Golaghat District. ➤ D.C. asked to provide list of villages where physically 100% FHTC is done (even if Har Ghar 	

			<p>Jal is not done yet).</p> <ul style="list-style-type: none"> ➤ To provide list of Jal Mitras for both completed and ongoing schemes and take necessary arrangement for their training before February/2024 to both the divisions and also to provide list of Electricians and Plumbers in Golaghat Division who can work for more than one scheme. ➤ D.C. directed to prepare by both the divisions for not achieving 100% FHTC on field. 	
34	Infrastructure	MUNICIPAL BOARD	<ul style="list-style-type: none"> ➤ Meeting discussed the status of schemes under taken under 15th FC Untied Fund, Tied Fund 14th FC Fund, SBM 1.0/2.0, Own Funds, Urban Water Supply Scheme, Solid Waste Management Schemes, Waste Segregation at source, Liquid waste management schemes. ➤ Meeting also discussed the status of Faecal Sludge Treatment Plant, Amrut Schemes and Transformation schemes/activities for the Garbage vulnerable points inside Municipal area. ➤ The D.C. informed that he will visit the schemes undertaken by Municipal Board, Dergaon on 18th Dec/2023. 	

The meeting ended with vote of thanks from the Chair.

Signed by

Paidipati Uday Praveen

District Commissioner
Date: 29-12-2023 23:54:00
Golaghat.

e-File Memo No: 65826/DFA/
Copy to: -

Dated: / /

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Commissioner
Golaghat.

Annexure-DDC Meeting
for the Month of November, 2023

Handloom & Textile

A. For Schemes : Funds Received																				Annexure A	
S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pendings on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Central Share	State Share	Of previous year	Of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	--	----	NIL	N/A	----	67,05,000	Utilisation of Funds is under progress	
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	--	----	NIL	N/A	----	50,17,500	Utilisation of Funds is under progress	
3	Handloom & Textiles, Golaghat	Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom & Textiles, Assam		----	----	----	----	----	----	----	----	----	----	--	----	----	----	----	----	Proposal submitted to the Directorate of Handloom & Textiles, Assam for approval	
4	Handloom & Textiles, Golaghat	Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom & Textiles, Assam		----	----	----	----	----	----	----	----	----	----	--	----	----	----	----	----	Proposal submitted to the Directorate of handloom & Textiles, Assam for approval	

B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.376 Nos of Weavers trained under this scheme. 2.Enrollment of Weavers is under Progress for training
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	50 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 92 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 163 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. 15,899 nos. of Pehchan Cards are distributed 2. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. 5,449 nos .of weavers are approved under this scheme 2. Procurement of 16 types of various Handloom items is under progress at SHT, Golaghat

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	✓	----	----	----	376 nos of Weavers are trained
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	✓	----	----	----	----	50 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	Procurement of 16 types of various Handloom items is under progress at SHT, Golaghat

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	----	----	----	----	----	✓	----	----	----	
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2023 -24	----	----	----	----	----	----	✓	----	----	----	----	
3	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	----	✓	
4	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	✓	
5	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	✓	----	----	
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	✓	----	----	----	----	

Irrigation (Bokakhat/Khumtai)

Annexure-A

Monthly status of Fund receipt and utilization for the Month of September/2023

A. For Schemes: Funds received.

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Pctc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total fund available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Nil																		

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/Programmes/Projects across
Departments- of Current Year

S.No	Admin. Dept.	NameofScheme	Number of Works sanctioned in the currentYear	Progress of CurrentYear works/Services-Categorise number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Irrigation Department	Solar powered MDTWS at Kathalguri Central Development Block area(2 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1 nos (2pts.)						Yes	Administrative approval is accorded and TS estimate is being prepared.
2.	Irrigation Department	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX(NABARD) for the year 2023-24.	1 nos (2pts.)						Yes	Administrative approval is accorded and TS estimate is being prepared.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SL No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	MDTWS (5 points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.											10 %		
2	Irrigation Department	Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22							100 %						Financial progress is 95%

3	Irrigation Department	MaoutChapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21							100 %						Financial progress is 95%
4	Irrigation Department	M&R to MDTWS at Brahmaputra G.P. (Point no.1) for the year 2022-23							100 %						
5	Irrigation Department	M&R to MDTWS at Brahmaputra G.P. (Point no.4) for the year 2022-23							100 %						
6	Irrigation Department	M&R to MDTWS at Brahmaputra G.P. (Point no.1) for the year 2022-23							100 %						

Irrigation(Golaghat/ Sarupathar)

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2023

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code		Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
			Category	CS/CSS/ State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	Rs.17.147L	Rs.3.00L	-	-	-	-	-	-	Rs.20.147L	Rs.39.853L(69.91%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	Rs.2.84394L	Rs.3.00L	-	-	-	-	-	-	Rs.5.84394L	Rs.54.15606L(90.26%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	Rs.37.12781L	Rs.9.00L	-	-	-	-	-	Rs.133.87219L	-	Rs.46.12781L	Rs.133.87219L(74.34%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	Rs.475.00L	Rs.25.00L	-	-	-	-	-	-	-	Rs.500.00L	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.

Contd.....2

(2)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5	Irrigation Department	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22		State	.	Rs.39.71976L	.	.	.	.	.	Rs.140.28024L	Rs.39.71976L	.	Rs.140.28024L (77.93%)	.	.	.	.	Work is in progress & likely to be completed by December/2023.
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha		State	.	Rs.1.53231L	.	.	.	.	.	Rs.21.89121L	Rs.1.53231L	.	Rs.21.89121L(93.45%)	.	.	.	.	The scheme is completed and supplying water to the cultivators.
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha		State	.	Rs.7.44069L	.	.	.	.	.	Rs.70.63771L	Rs.7.44069L	.	Rs.70.63771L(90.47%)	.	.	.	.	The scheme is completed and supplying water to the cultivators.
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23		CS	Rs.4860.00L	Rs.540.00L	Rs.5400.00L	Survey work is completed & E Tender has been floated and work order will be issued shortly.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.		LS	Rs.570.00L	30.00L	Rs.600.00L	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	Rs.1330.00L	Rs.70.00L	Rs.1400.00L	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.

Contd.....3

(3)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	Rs.475.00L	Rs.25.00L	.	.	.	.	.	.	Rs.500.00L	.	.	.	.	.	.	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.
12	Irrigation Department	Rengma FIS under AIBP for the year 2009-10		CS/CSS	Rs.439.48891L	Rs.186.41168L	.	.	.	.	.	.	Rs.625.90059L	Rs.965.46501L	Rs.158.1544L	.	.	.	.	. Up to date physical progress of the scheme is 75% and the Mechanical part of the Head Work is 60% completed & the concerned contractor Sri Madan Borah has submitted a request letter on 10/03/2023 for incomplete final bill stating his incapability to continue his allotted work in old rate.The works could not be completed within the balance amount of the scheme.Foreclosure proposal for the scheme under AIBP programme has been submitted to the higher authority for completion of the scheme through other agency. With consultation with the Hon'ble M.L.A, Sarupathar LAC & as per direction of the Chief Engineer, Irrigation, Assam Chandmari ,Guwahati-3, during his visit on dated 5/11/2023 the D/S Chanelization works started and is in progress.

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	Survey work is completed & E Tender has been floated and work order will be issued shortly.	-
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.	-
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Estimate for accordance of Technical Sanction has been submitted, Survey work is in progress & E-Tender for other works will be floated shortly.	-

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	1	-	-	-	-	9%	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	95%	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	Survey work is completed & E Tender has been floated and work order will be issued shortly.
9		Rengma FIS under AIBP for the year 2009-10	-	-	75%	-	-	-	-

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	-	-	-	-	-	-	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	-	-	-	-	-	-	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	91%	-	-	-	Work Started
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	6months	-	-	-	6months	-	-	-	-	5%	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	-	-	-	-	-	-	-	-	-	Survey work is completed & E Tender has been floated and work order will be issued shortly.
9		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	25%	-

Industries and Commerce

**B. Schemes for which no funds are received by the District/
Council: **Not Applicable****

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PHE (Bokakhat Division)

Annexure A Monthly status of Fund receipt and utilisation for the Month of Nov-2023

A. for Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					State	Central	State	Central	State	Central	State	Central		State		State	Central	
1	PHED	24.NO. HAUTOLY GRANT PWSS	ASGG0000063	EAP	16.72	150.49	0	0	7.53	67.78	7.53	67.78	91.904	75.306 (45.04%)	Nil	7.53	67.78	
2	PHED	AGEORATOLI PWSS	ASGG0000063	EAP	6.63	59.68	0	0	2.78	25.06	2.78	25.06	38.461	27.849 (42%)	Nil	2.78	25.06	
3	PHED	AHOTOR CHUK PWSS	ASGG0000063	EAP	11.03	99.24	0	0	3.00	26.97	3.00	26.97	80.305	29.965 (27.17%)	Nil	3.00	26.97	
4	PHED	Alami Chapori PWSS	ASGG0000063	EAP	1.12	10.10	0	0	1.12	10.10	1.12	10.10	0.000	65.35 (100%)	Nil	1.12	10.10	
5	PHED	Bahikhowa PWSS	ASGG0000063	EAP	2.68	24.14	0	0	2.68	24.14	2.68	24.14	0.000	74.03 (100%)	Nil	2.68	24.14	
6	PHED	BAKULI CHAPORI NO 2 PWSS	ASGG0000063	EAP	9.72	87.56	0	0	4.55	40.92	4.55	40.92	51.813	75.487 (59.3%)	Nil	4.55	40.92	

11	PHED	BHULAGURI MINI WSS	ASGG00000063	EAP	6.44	57.96	0	0	5.08	45.75	5.08	45.75	13.570	50.83 (78.93%)	Nil	5.08	45.75
12	PHED	BILPAR MINI WSS	ASGG00000063	EAP	6.18	55.62	0	0	3.47	31.20	3.47	31.20	27.138	34.662 (56.93%)	Nil	3.47	31.20
13	PHED	BOGORIANI CHUK PWSS	ASGG00000063	EAP	7.72	69.45	0	0	3.81	34.25	3.81	34.25	39.107	96.433 (71.15%)	Nil	3.81	34.25
14	PHED	BOKULI CHAPORI PWSS	ASGG00000063	EAP	14.59	131.32	0	0	14.59	131.32	14.59	131.32	0.000	127.3 (100%)	Nil	14.59	131.32
15	PHED	Bongaon PWSS	ASGG00000063	EAP	2.23	20.06	0	0	2.23	20.06	2.23	20.06	0.000	53.93 (100%)	Nil	2.23	20.06
16	PHED	BONQUAL PWSS	ASGG00000063	EAP	8.55	76.91	0	0	7.26	65.35	7.26	65.35	12.843	91.127 (87.65%)	Nil	7.26	65.35
17	PHED	BORACHUK MINI WSS	ASGG00000063	EAP	3.64	32.78	0	0	1.92	17.30	1.92	17.30	17.201	19.219 (52.77%)	Nil	1.92	17.30
18	PHED	BORPUKHURIP AR PWSS	ASGG00000063	EAP	2.56	23.02	0	0	2.56	23.02	2.56	23.02	0.000	55.588 (100%)	Nil	2.56	23.02
19	PHED	BORUAKHAT NEW PWSS	ASGG00000063	EAP	10.33	92.91	0	0	3.34	30.02	3.34	30.02	69.878	59.482 (45.98%)	Nil	3.34	30.02
20	PHED	BUTOLIKHOWA T.E	ASGG00000063	EAP	8.17	73.59	0	0	3.29	29.61	3.29	29.61	48.855	69.975 (58.89%)	Nil	3.29	29.61
21	PHED	CHAKIAL CHAPORI PWSS	ASGG00000063	EAP	10.45	94.03	0	0	10.45	94.03	10.45	94.03	0.000	157.16 (100%)	Nil	10.45	94.03
22	PHED	Changkola PWSS	ASGG00000063	EAP	1.64	14.72	0	0	1.64	14.72	1.64	14.72	0.000	88.14 (100%)	Nil	1.64	14.72
23	PHED	CHOUKONA BIL PWSS	ASGG00000063	EAP	6.19	55.62	0	0	3.78	34.02	3.78	34.02	24.008	90.342 (79%)	Nil	3.78	34.02
24	PHED	DERGAON GAON PWSS	ASGG00000063	EAP	1.74	15.62	0	0	1.74	15.62	1.74	15.62	0.000	84.37 (100%)	Nil	1.74	15.62
25	PHED	Dhansiri Mukh PWSS	ASGG00000063	EAP	7.85	70.64	0	0	4.91	44.18	4.91	44.18	29.401	106.069 (78.3%)	Nil	4.91	44.18
26	PHED	DHANSIRI TEMERA PWSS	ASGG00000063	EAP	4.64	54.01	0	0	4.14	37.22	4.14	37.22	17.292	57.898 (77%)	Nil	4.14	37.22
27	PHED	DHEMAJI KOIBARTA PWSS	ASGG00000063	EAP	1.69	15.23	0	0	1.69	15.23	1.69	15.23	0.000	70.933 (100%)	Nil	1.69	15.23
28	PHED	DOMJAN NO.1 PWSS	ASGG00000063	EAP	9.34	84.08	0	0	4.25	38.23	4.25	38.23	50.939	69.751 (57.79%)	Nil	4.25	38.23
29	PHED	DULIA BASTI PWSS	ASGG00000063	EAP	14.50	130.51	0	0	10.99	98.93	10.99	98.93	35.083	67.741 (46.71%)	Nil	10.99	98.93
30	PHED	Dusutimukh	ASGG00000063	EAP	1.75	15.79	0	0	1.75	15.79	1.75	15.79	0.000	57.46 (100%)	Nil	1.75	15.79

31	PHED	Ghagra Pathar PWSS	ASGG000000 63	EAP	0.80	7.19	0	0	0.80	7.19	0.80	7.19	0.000	53.04 (100%)	Nil	0.80	7.19
32	PHED	HABIGAON PWSS	ASGG000000 63	EAP	4.95	44.57	0	0	4.82	43.42	4.82	43.42	1.271	111.904 (80%)	Nil	4.82	43.42
33	PHED	HAKIMOR PWSS	ASGG000000 63	EAP	12.35	111.17	0	0	9.78	88.04	9.78	88.04	25.701	106.819 (80.61%)	Nil	9.78	88.04
34	PHED	Hatikhuli Faltu Line PWSS	ASGG000000 63	EAP	6.28	52.41	0	0	5.72	51.46	5.72	51.46	1.505	97.339 (84.61%)	Nil	5.72	51.46
35	PHED	HAUTOLI BUTOLIKHOWA MINI	ASGG000000 63	EAP	8.26	74.28	0	0	4.02	36.20	4.02	36.20	42.317	77.263 (64.61%)	Nil	4.02	36.20
36	PHED	HAUTOLI GAON NO. 2 PWSS	ASGG000000 63	EAP	1.94	17.42	0	0	1.94	17.42	1.94	17.42	0.000	110.58 (100%)	Nil	1.94	17.42
37	PHED	HAUTOLI GAON PWSS	ASGG000000 63	EAP	3.78	34.00	0	0	3.78	34.00	3.78	34.00	0.000	132.78 (100%)	Nil	3.78	34.00
38	PHED	Joraguri No.1 PWSS	ASGG000000 63	EAP	0.87	7.80	0	0	0.87	7.80	0.87	7.80	0.000	64.02 (100%)	Nil	0.87	7.80
39	PHED	Kalakhwa No.1 PWSS	ASGG000000 63	EAP	6.29	56.63	0	0	6.29	56.63	6.29	56.63	0.000	113.98 (100%)	Nil	6.29	56.63
40	PHED	Kalioni Block Trade Center	ASGG000000 63	EAP	4.28	38.54	0	0	3.12	28.11	3.12	28.11	11.585	31.235 (72.94%)	Nil	3.12	28.11
41	PHED	KAMARGAON NO.1 PWSS	ASGG000000 63	EAP	11.64	104.72	0	0	3.55	31.91	3.55	31.91	80.895	35.455 (30.47%)	Nil	3.55	31.91
42	PHED	Kancha Chapori PWSS	ASGG000000 63	EAP	0.87	7.85	0	0	0.87	7.85	0.87	7.85	0.000	57.3 (100%)	Nil	0.87	7.85
43	PHED	Karaini Bhakat PWSS	ASGG000000 63	EAP	0.82	7.42	0	0	0.82	7.42	0.82	7.42	0.000	65.87 (100%)	Nil	0.82	7.42
44	PHED	KATHONI PWSS	ASGG000000 63	EAP	5.11	45.99	0	0	7.93	71.34	7.93	71.34	-28.166	149.27 (100%)	Nil	7.93	71.34
45	PHED	Kochupothar Gaon PWSS	ASGG000000 63	EAP	2.33	20.98	0	0	2.33	20.98	2.33	20.98	0.000	74.56 (100%)	Nil	2.33	20.98
46	PHED	Koilakhat PWSS	ASGG000000 63	EAP	2.24	20.12	0	0	2.24	20.12	2.24	20.12	0.000	113.17 (100%)	Nil	2.24	20.12
47	PHED	KUBAL PAM MINI	ASGG000000 63	EAP	7.35	66.11	0	0	1.96	17.60	1.96	17.60	53.910	19.55 (26.61%)	Nil	1.96	17.60
48	PHED	KUMARGAON PWSS	ASGG000000 63	EAP	2.79	25.07	0	0	2.79	25.07	2.79	25.07	0.000	97.2678 (100%)	Nil	2.79	25.07
49	PHED	KUMOLI CHAPORI PWSS	ASGG000000 63	EAP	7.59	68.30	0	0	3.53	31.76	3.53	31.76	40.595	88.505 (68.56%)	Nil	3.53	31.76
50	PHED	KURUWABAHI SATRA PWSS	ASGG000000 63	EAP	3.24	29.12	0	0	3.24	29.12	3.24	29.12	0.000	83.1835 (100%)	Nil	3.24	29.12

51	PHED	LAKHMIPUR PWSS	ASGG0000 0063	EAP	12.73	114.56	0	0	2.47	22.19	2.47	22.19	102.635	24.655 (19.37%)	Nil	2.47	22.19
52	PHED	LENGERA CHAPORI PWSS	ASGG0000 0063	EAP	5.86	52.71	0	0	1.42	12.77	1.42	12.77	44.385	14.185 (24.22%)	Nil	1.42	12.77
53	PHED	Leteku Chapori PWSS	ASGG0000 0063	EAP	3.07	27.64	0	0	2.33	21.00	2.33	21.00	7.379	34.131 (82.22%)	Nil	2.33	21.00
54	PHED	LIKSON NO. 1 PWSS	ASGG0000 0063	EAP	1.56	14.03	0	0	1.56	14.03	1.56	14.03	0.000	92.32 (100%)	Nil	1.56	14.03
55	PHED	MAJ CHAPORI PWSS	ASGG0000 0063	EAP	2.39	21.55	0	0	2.39	21.55	2.39	21.55	0.000	129.94 (100%)	Nil	2.39	21.55
56	PHED	MAMORONI PWSS	ASGG0000 0063	EAP	4.95	44.55	0	0	4.56	41.06	4.56	41.06	3.875	118.12 (80%)	Nil	4.56	41.06
57	PHED	METHONITE PWSS	ASGG0000 0063	EAP	10.67	95.99	0	0	6.62	59.59	6.62	59.59	40.445	105.945 (72.37%)	Nil	6.62	59.59
58	PHED	Misamora TE 12 No. Line Mini PWSS	ASGG0000 0063	EAP	4.75	42.74	0	0	2.42	21.77	2.42	21.77	23.295	91.675 (79.74%)	Nil	2.42	21.77
59	PHED	Mizimi-Ati PWSS	ASGG0000 0063	EAP	1.16	10.42	0	0	1.16	10.42	1.16	10.42	0.000	54.26 (100%)	Nil	1.16	10.42
60	PHED	MOLOIKUMAR GAON NO.2 MINI	ASGG0000 0063	EAP	7.34	66.02	0	0	2.26	20.37	2.26	20.37	50.725	22.625 (30.85%)	Nil	2.26	20.37
61	PHED	Naharjan TE No.2 PWSS	ASGG0000 0063	EAP	6.55	58.98	0	0	2.71	24.43	2.71	24.43	38.386	27.144 (41.42%)	Nil	2.71	24.43
62	PHED	Nam Temera PWSS	ASGG0000 0063	EAP	2.08	18.69	0	0	2.08	18.69	2.08	18.69	0.000	67.407 (100%)	Nil	2.08	18.69
63	PHED	NAMDOLONI MINI	ASGG0000 0063	EAP	4.56	41.06	0	0	1.55	13.94	1.55	13.94	30.127	15.493 (33.96%)	Nil	1.55	13.94
64	PHED	NATUN KHATIAKHULI PWSS	ASGG0000 0063	EAP	8.78	78.97	0	0	7.06	63.52	7.06	63.52	17.175	108.205 (80%)	Nil	7.06	63.52
65	PHED	Natun Line PWSS	ASGG0000 0063	EAP	5.50	49.46	0	0	3.91	35.20	3.91	35.20	15.848	25.46 (46.33%)	Nil	3.91	35.20
66	PHED	Natunline Latabari PWSS	ASGG0000 0063	EAP	5.63	50.52	0	0	3.32	29.86	3.32	29.86	22.969	91.811 (79.99%)	Nil	3.32	29.86
67	PHED	NEGHERIAL KOIBARTA 12 NO. LINE PWSS	ASGG0000 0063	EAP	12.88	115.92	0	0	2.78	25.06	2.78	25.06	100.955	58.605 (36.73%)	Nil	2.78	25.06
68	PHED	NO.1 BALICHAPORI PWSS	ASGG0000 0063	EAP	11.25	101.23	0	0	9.08	81.69	9.08	81.69	21.713	49.696 (44.18%)	Nil	9.08	81.69
69	PHED	NO.1 KHUMTAI GRANT PWSS	ASGG0000 0063	EAP	2.72	24.47	0	0	2.72	24.47	2.72	24.47	0.000	148.56 (100%)	Nil	2.72	24.47
70	PHED	No.2 Kakojan PWSS	ASGG0000 0063	EAP	7.13	64.14	0	0	7.00	62.98	7.00	62.98	1.282	62.851 (72.09%)	Nil	7.00	62.98

71	PHED	NO.215 NEGHERITING GRANT PWSS	ASGG0000 0063	EAP	7.85	70.65	0	0	5.03	45.29	5.03	45.29	28.183	68.475 (60.97%)	Nil	5.03	45.29
72	PHED	PURONAMATI LINE PWSS	ASGG0000 0063	EAP	13.16	118.40	0	0	7.74	69.68	7.74	69.68	54.128	77.422 (5885%)	Nil	7.74	69.68
73	PHED	Puranimati Bhakat PWSS	ASGG0000 0063	EAP	0.56	5.00	0	0	0.56	5.00	0.56	5.00	0.000	70.12 (100%)	Nil	0.56	5.00
74	PHED	Radhabari Bagan PWSS	ASGG0000 0063	EAP	2.75	24.79	0	0	2.75	24.79	2.75	24.79	0.000	137.71 (100%)	Nil	2.75	24.79
75	PHED	Rongagorah Grant 2 PWSS	ASGG0000 0063	EAP	4.73	42.56	0	0	4.73	42.56	4.73	42.56	0.000	196.99 (100%)	Nil	4.73	42.56
76	PHED	ROWDUAR POTHAR MINI WSS	ASGG0000 0063	EAP	4.74	42.65	0	0	3.01	27.13	3.01	27.13	17.245	13.228 (27.91%)	Nil	3.01	27.13
77	PHED	Senduriting PWSS	ASGG0000 0063	EAP	1.20	10.82	0	0	1.20	10.82	1.20	10.82	0.000	64.79 (100%)	Nil	1.20	10.82
78	PHED	SILBHETA PWSS	ASGG0000 0063	EAP	2.11	18.99	0	0	2.11	18.99	2.11	18.99	0.000	122.21 (100%)	Nil	2.11	18.99
79	PHED	SITOLPOTHAR ALI CHUK	ASGG0000 0063	EAP	10.28	92.58	0	0	3.48	31.34	3.48	31.34	68.039	62.401 (47.84%)	Nil	3.48	31.34
80	PHED	Thengal Gaon PWSS	ASGG0000 0063	EAP	3.15	28.39	0	0	3.15	28.39	3.15	28.39	0.000	82.66 (100%)	Nil	3.15	28.39
81	PHED	Tinichuki PWSS	ASGG0000 0063	EAP	0.55	4.92	0	0	0.55	4.92	0.55	4.92	0.000	28.78 (100%)	Nil	0.55	4.92
82	PHED	UPAR TEMERA PWSS	ASGG0000 0063	EAP	13.36	134.40	0	0	11.46	103.13	11.46	103.13	33.175	114.585 (77.55%)	Nil	11.46	103.13
83	PHED	UTTAR DHANSIRI MINI	ASGG0000 0063	EAP	4.07	36.59	0	0	1.47	13.19	1.47	13.19	26.000	14.65 (36.04%)	Nil	1.47	13.19
84	PHED	DOYONGIA GOAL PWSS	ASGG0000 0063	EAP	13.96	125.63	0	0	2.82	25.36	2.82	25.36	111.409	28.182 (20.18%)	Nil	2.82	25.36
85	PHED	LIKSON PAM MINI	ASGG0000 0063	EAP	5.51	49.64	0	0	2.40	21.60	2.40	21.60	31.149	24.001 (43.51%)	Nil	2.40	21.60
86	PHED	GORMORA CHAPORI NO.2 PWSS	ASGG0000 0063	EAP	10.69	96.17	0	0	5.43	48.91	5.43	48.91	52.516	76.254 (42.19%)	Nil	5.43	48.91
87	PHED	KORONIHOLA NO.1 MINI WSS	ASGG0000 0063	EAP	5.62	50.61	0	0	3.00	26.97	3.00	26.97	26.264	29.963 (53.28%)	Nil	3.00	26.97
88	PHED	BALICHAPORI NO.1 PWSS	ASGG0000 0063	EAP	5.83	52.43	0	0	3.25	29.23	3.25	29.23	25.790	32.474 (55.73%)	Nil	3.25	29.23
89	PHED	Greater Kaziranga PWSS	ASGG0000 0063	EAP	20.51	184.57	0	0	18.97	170.77	18.97	170.77	15.340	442.96 (96.65%)	Nil	18.97	170.77
90	PHED	KUHIARBARI PWSS	ASGG0000 0063	EAP	11.97	107.75	0	0	3.53	31.79	3.53	31.79	84.401	35.317 (29.50%)	Nil	3.53	31.79

91	PHED	JULUNGABHETI PWSS	ASGG00000 063	EAP	5.81	52.32	0	0	1.68	15.08	1.68	15.08	41.370	16.757 (28.82%)	Nil	1.68	15.08
92	PHED	Hanhchara Borpak	ASGG00000 063	EAP	3.30	17.83	0	0	3.19	17.83	3.19	17.83	0.119	45.93 (99.43%)	Nil	3.19	17.83
93	PHED	Garhmurh No.II PWSS	ASGG00000 063	EAP	8.72	78.47	0	0	5.20	46.80	5.20	46.80	35.194	91.161 (59.63%)	Nil	5.20	46.80
94	PHED	GOSHANIBAR PWSS	ASGG00000 063	EAP	13.14	118.22	0	0	2.09	18.83	2.09	18.83	110.447	20.917 (15.92%)	Nil	2.09	18.83
95	PHED	GORMORA CHAPORI NO.1 PWSS	ASGG00000 063	EAP	10.72	96.51	0	0	7.52	67.65	7.52	67.65	32.069	114.65 (70.09%)	Nil	7.52	67.65
96	PHED	Tamulipothar No. 1 PWSS	ASGG00000 063	EAP	2.45	22.09	0	0	2.45	22.09	2.45	22.09	0.000	44.33 (100%)	Nil	2.45	22.09
97	PHED	KOMAR CHUK MINI WSS	ASGG00000 063	EAP	5.17	46.51	0	0	1.66	14.90	1.66	14.90	35.130	16.552 (32.02%)	Nil	1.66	14.90
98	PHED	Jogigaon PWSS	ASGG00000 063	EAP	1.35	12.64	0	0	1.324	11.916	1.324	11.916	0.750	100%	Nil	1.324	11.916
99	PHED	Balidowar PWSS	ASGG00000 063	EAP	12.55	112.96	0	0	4.411	39.705	4.411	39.705	81.393	35%	Nil	4.411	39.705
100	PHED	Belowguri PWSS	ASGG00000 063	EAP	2.31	0.26	0	0	0.236	2.124	0.236	2.124	0.210	100%	Nil	0.236	2.124
101	PHED	Pachim Gulung Doital PWSS	ASGG00000 063	EAP	7.99	71.919	0	0	1.832	16.497	1.832	16.497	61.580	26%	Nil	1.832	16.497
102	PHED	Nikori Baligaon PWSS	ASGG00000 063	EAP	8.657	77.913	0	0	1.947	17.53	1.947	17.53	67.093	40%	Nil	1.947	17.53
103	PHED	Bahorua PWSS	ASGG00000 063	EAP	7.13	64.152	0	0	2.495	22.459	2.495	22.459	46.328	63%	Nil	2.495	22.459
104	PHED	Nagaon PWSS	ASGG00000 063	EAP	13.01	117.09	0	0	5.694	51.25	5.694	51.25	73.156	39%	Nil	5.694	51.25
105	PHED	Latabari PWSS	ASGG00000 063	EAP	5.343	11.966	0	0	4.914	11.966	4.914	11.966	0.429	100%	Nil	4.914	11.966
106	PHED	Erabari PWSS	ASGG00000 063	EAP	8.97	80.721	0	0	2.301	20.7126	2.301	20.7126	66.677	46%	Nil	2.301	20.7126
107	PHED	Na-nikori Mini PWSS	ASGG00000 063	EAP	4.886	43.974	0	0	3.149	28.336	3.149	28.336	17.375	58%	Nil	3.149	28.336
108	PHED	Ruhita Chapori PWSS	ASGG00000 063	EAP	4.17	37.53	0	0	1.182	10.636	1.182	10.636	29.882	25%	Nil	1.182	10.636
109	PHED	Gutung Nikori PWSS	ASGG00000 063	EAP	10.08	90.738	0	0	2.763	24.871	2.763	24.871	73.184	23%	Nil	2.763	24.871

Annexure B, Monthly status of Fund receipt and utilisation for the Month of Nov-2023

A. for Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	PHED	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process

Physical Progress of works under different schemes/Programms/Project across Departments-of Current year (Annexure C)

Sl No	Admin Dept.	Name of Scheme	No of Works Sanctioned in the Current Year	Progress of Current Year Works/Services -Categorise Number of works based on the stage of physical progress						Remarks
				100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started	
1	PHED	1 No Affala PWSS	108				35%		1	All the schemes were sanctioned in FY 2022-23
2	PHED	2 NO. GOROIMARI PWSS						20%		
3	PHED	2 No. Khokondaguri PWSS					30%			
4	PHED	27 No. Hautoli Grant PWSS					30%			
5	PHED	ALENGMARI PWSS					35%			
6	PHED	Ambari Teliapatti PWSS					25%			
7	PHED	Amguri & Tayung Gaon PWSS					40%			
8	PHED	BADULIPAR TE PURANA LINE PWSS						20%		
9	PHED	BAHORUWA PWSS				50%				
10	PHED	Bahuabari PWSS						10%		
11	PHED	BALIBAT PWSS						20%		
12	PHED	Balijan TE Purana Line					45%			
13	PHED	BHARALIPAR PWSS					30%			
14	PHED	BHOKOTIA GAON PWSS					30%			
15	PHED	BHOLUKAGURI PWSS					40%			
16	PHED	BILOTIA BAWRI CHUK MINI PWSS					30%			
17	PHED	BILOTIA SHANTIPUR CHUK PWSS				50%				
18	PHED	Bogorijuri PWSS				60%				
19	PHED	Bohikhowa No. 1 Mini WSS				55%				
20	PHED	BOHUPOTHAR & Jyotipur PWSS				60%				

21	PHED	Bonbagicha PWSS				40%			
22	PHED	Borchapori Bagicha Gaon PWSS				45%			
23	PHED	Borchapori No.2 PWSS			60%				
24	PHED	Bordihingia PWSS					15%		
25	PHED	Borjuri Mising Gaon PWSS					20%		
26	PHED	Borkoroiani Mini WSS					10%		
27	PHED	Bortika NO 1 PWSS			50%				
28	PHED	Bortika NO 2 PWSS				35%			
29	PHED	Bortika PWSS			50%				
30	PHED	Boruagaon			40%	40%			
31	PHED	Bridge kan pwss				35%			
32	PHED	Burhalikson PWSS			50%				
33	PHED	Chaguri Bosti Mini WSS				25%			
34	PHED	CHRISTIKA NO 2			50%				
35		Chungahola					10%		
36	PHED	Da- Rajabari PWSS				25%			
37	PHED	Dafala Kanutika PWSS				40%			
38	PHED	DAKHIN DOLIJOLIA - 1 MINI PWSS			55%				
39	PHED	Dani chapori No.1 PWSS				25%			
40	PHED	Deopahar PWSS					20%		
41	PHED	DEWAN GAON NO 2			55%				
42	PHED	DHARAMPUR PWSS			60%				
43	PHED	Diffloo No1 PWSS				25%			
44	PHED	Dighaliati PWSS					0%		
45	PHED	DIGHOLIPAM -2 MINI PWSS			60%				
46	PHED	Do Chouk PWSS				40%			
47	PHED	EKORANI GAON PWSS					10%		
48		Erabari PWSS			50%				
49	PHED	FETABOSTI PWSS				25%			
50	PHED	Ganakati PWSS				40%			
51	PHED	Garguri Mini WSS			50%				
52		Gelekial				40%			
53	PHED	Goriagaon No 2 PWSS				40%			
54	PHED	GORMORA PWSS					10%		
55	PHED	Gormora Abani Chuk PWSS					20%		
56	PHED	GUTUNG NIKORI PWSS			70%				
57	PHED	Hanhchara PWSS				35%			
58		Hatikhuli Amguri				25%			
59	PHED	Hatula Chuk PWSS				40%	20%		
60	PHED	HAZAM LINE PWSS			55%				
61	PHED	HAZARIKA CHUK PWSS			55%				
62	PHED	JORAGURI TEMERA PWSS					15%		
63	PHED	KACHARI LINE					20%		
64	PHED	Kacharipum PWSS				25%			
65	PHED	KAKOTIBARI PWSS			60%				
66	PHED	Kalyan Nagar Mini WSS					5%		
67	PHED	KAN FALA MINI PWSS					10%		

68	PHED	Komar Chuk Mini WSS				40%			
69	PHED	Komargaon II PWSS			60%				
70	PHED	Kotoky Chuk PWSS				45%			
71	PHED	Kuhiarbari			50%				
72	PHED	KUNHIMARI , OBHOTA CHAPORI , Joraguri Gaon PWSS				30%			
73	PHED	LAKHI PUR PWSS			55%				
74	PHED	Leblabi No. 1 PWSS			55%				
75	PHED	Lohor Chapori Brahmaputra island PWSS					10%		
76	PHED	MADHUPUR PWSS				40%			
77	PHED	MISSAMARA BAGAN LINE PWSS					20%		
78	PHED	MOHARI CHAPORI PWSS				35%			
79	PHED	NA PAMUA PWSS				35%			
80	PHED	NABHANGA PWSS			65%				
81	PHED	NAGABALI PWSS					5%		
82	PHED	Nakkati Chapori PWSS			50%				
83	PHED	Natun Chapori No-1 PWSS			50%				
84	PHED	Natun ChaporiNo- 2 PWSS					20%		
85	PHED	NATUN RAJABARI PWSS				30%			
86	PHED	NEGHERETING - 2 PWSS					15%		
87	PHED	NIKORI BALIGAON		70%					
88	PHED	NOTGAON PWSS				25%			
89	PHED	NUMALIGARH BLOCK PWSS					0%		
90	PHED	Numaligarh Pather					0%		
91	PHED	PACHIM DHODANG and Telia Potia PWSS					20%		
92	PHED	Pachim Gulung Doital PWSS			55%				
93	PHED	PAKHILI CHUK PWSS				45%			
94	PHED	Police training centre				30%			
95	PHED	Puli Koroiani PWSS				30%			
96	PHED	RANGAMATI 18 NO. GRANT PWSS				40%			
97	PHED	Relor Ali Par PWSS					20%		
98	PHED	Rongagorah Tiniali PWSS				40%			
99	PHED	RUHITA CHAPORI PWSS		70%					
100	PHED	SAIKIA CHUK PWSS				30%			
101	PHED	SANTIPUR & PASCHIM BONGAL GAON PWSS					10%		
102	PHED	SARAH MISSING GAON & NO. 2 JORAGURI PWSS			60%				
103	PHED	Sipahi Gaon PWSS					15%		
104	PHED	Sonarigaon PWSS					20%		
105	PHED	Sowaguri Chapori PWSS					10%		
106	PHED	Chungaholla					10%		
107	PHED	Tamulipathar Mazdur Line PWSS					10%		
108	PHED	Tarun Nagar PWSS					10%		

Annexure D, Physical Progress of works under different schemes/Programms/Project across Departments-of Previous year

Sl No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion -- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started		
1	PHED	24 No Hautoli Grant PWSS(T)	57							75%					0	
2	PHED	AGEORATOLI PWSS									80%					
3	PHED	Ahotor Chuk PWSS									90%					
4	PHED	AHUMGAON PWSS										70%				
5	PHED	BALICHAPORI PWSS									90%					
6	PHED	BAMUN GAON MINI WSS										50%				
7	PHED	Barchapori Line No-12 Pwss										60%				
8	PHED	BHULAGURI MINI WSS									80%					
9	PHED	BILPAR MINI WSS									80%					
10	PHED	Bonqual PWSS									75%					
11	PHED	BORACHUK MINI WSS									80%					
12	PHED	BOSAGAON									90%					
13	PHED	Butolikhowa T.E PWSS(T)									90%					
14	PHED	Domjan NO-1 PWSS										70%				
15	PHED	DOYONGIA GOAL WSS											45%			
16	PHED	Dulia Basti PWSS(T)									85%					
17	PHED	Garahmurh-II PWSS								100%						
18	PHED	GARUPARA NEPALIKHUTI WSS										60%				
19	PHED	GELEKA BALIJAN MINI WSS										75%				
20	PHED	GORIAGAON PWSS										65%				
21	PHED	Goshanibar PWSS										70%				
22	PHED	GURIALCHUK MINI WSS											30%			
23	PHED	Hakimor PWSS									80%					
24	PHED	HATIKHULI TE									90%					
25	PHED	Hautoli Butolikhowa PWSS(T)									90%					

26	PHED	JUGAL ATI PWSS								60%			
27	PHED	JULUNGABHETI PWSS								60%			
28	PHED	KALIONI BLOCK TRADE CENTER PWSS								80%			
29	PHED	Kamargaon No 1 PWSS								70%			
30	PHED	Kanutika Mini Pwss								60%			
31	PHED	KHONIKAR GAON MINI WSS								55%			
32	PHED	KORONIHOLA NO.1 MINI WSS								70%			
33	PHED	KUBAL PAM MINI WSS								60%			
34	PHED	KUMARANI ATI PWSS									28%		
35	PHED	LENGERA CHAPORI PWSS									50%		
36	PHED	LIKSON PAM MINI WSS								70%			
37	PHED	MOLOIKUMAR GAON NO.2 MINI WSS								60%			
38	PHED	NABHANGA PWSS								60%			
39	PHED	NAGANYAPAR PWSS								30%			
40	PHED	Nagaon PWSS								70%			
41	PHED	NAMDOLONI MINI WSS									40%		
42	PHED	Natun Katiakhuli PWSS							100%				
43	PHED	Natun line PWSS (T)								95%			
44	PHED	NATUN MATI MINI WSS								70%			
45	PHED	Negherial Koiborto 12No Line PWSS(T)								95%			
46	PHED	NIKORIGHAT PWSS								85%			
47	PHED	No-1 Balichapori Pwss								90%			
48	PHED	NOTUN CHUBURI MINI WSS)								60%			
49	PHED	NUMULIGARH BAGICHA MINI WSS								40%			
50	PHED	NUMULIGARH NAPOTHAR								95%			
51	PHED	PACHORONI MINI WSS									30%		
52	PHED	Puronamati Line PWSS								80%			
53	PHED	RANGAGORAH PWSS								90%			
54	PHED	RANGOLITING GRANT PWSS								95%			
55	PHED	ROWDUAR POTHAR MINI WSS								80%			
56	PHED	SILJURI								95%			
57	PHED	Sitolpather Ali Chuk PWSS(T)								95%			

PHE (Golaghat Division)

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year										
SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED	JJM	NIL	-	-	-	-	-	-	
2	PHED	SBM	NIL	-	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHE	JJM	791	-	-	-	-	-	344	127	200	90	30		
2	PHE	SBM	1932	-	-	-	-	-	-	-	664	-	1268		

Water Resource

Annexure-A

Sl.No	Adm. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAPetc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for The current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
2		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
3		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
4		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005

5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)						Nil	Nil	Rs. 2168.04 L									
6		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)						Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L								
7		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF							Nil	Nil	Rs. 120.00 L								
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs. 700.73866 L							
9		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
10		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L								
11		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L								
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVIII							Nil	Nil	Rs. 415.33 L	Rs. 301.395 L			Rs. 71.92386 L		Rs. 71.92386 L		
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVIII							Nil	Nil	Rs. 302.11 L	Rs. 221.984 L			Rs. 49.50436 L		Rs. 49.50436 L		

Annexure-B

A. Schemes for which no funds are received by the District/Council:)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	N/A			
2				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin . Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services- Categorise number of Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.	9	100%					
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		100%					
3		Construction of Guest House of Water Resources Department at Kohora Ph-II			75%				
4		Protection of Merapani Town including de-siltation of Mera river				60%			
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			75%				
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24		100%					
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24		100%					
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra		100%					
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24		100%					

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress					
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4		1			1	100%					
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD			1			1	100%					
3		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37			1			1	78%					
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora					3	3	75%					

PWD (Building)

Monthly status of Fund receipt and utilisation for the Month of Nov, Year- 2023-24

A. For Schemes: Funds received

S. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	GAD	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.	-	SOPD	-	-	-	Rs.4947.97700 L	Nil	Nil	Nil	Nil	Nil	Rs.4947.97700 L	Nil	Nil	-	Nil	Nil	Nil	
2	GAD	Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat).	-	SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs.139.54456L	-	Nil	Nil	Nil	
3	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)	-	State	-	-	-	-	-	-	-	-	-	-	-	Nil	-	Nil	Nil	Nil	
4	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.	-	State	-	-	-	Nil	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Medical Deptt.	Infrastructure for New Medical College & Hospital at Golaghat, Assam.	-		-	-	-	-	-	-	-	-	-	-	Nil	Rs.91.45 Cr	Nil	Nil	Nil	Nil	

12	Under Signature Project	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil		Nil	957.15194 L	Nil	Nil	Nil	Nil	
13	Under Signature Project	Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil			Nil	907.33289 L	Nil	Nil	Nil	Nil	
14	Under Signature Project	Establishmentt of Science college at Sarupathar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil			Nil	436.39091 L	Nil	Nil	Nil	Nil	
15	Education Deptt.	Infrastructure development of DR College, Golaghat (Balance Work)			-	-	-	377.41820 L	Nil	Nil	Nil	Nil	377.41820 L	377.41820 L	Nil	Nil	Nil	Nil	Nil	Nil	
16	Education Deptt.	Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.			-	-	-	Nil	Nil	Nil	Nil	Nil					Nil	Nil	Nil	Nil	

17	Education Deptt.	Construction of Birangana Sati Sadhini State University at Golaghat, Assam	SOPD	-	-	-	Rs. 6210.16000 L	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 6210.16000 L	Nil	Nil	Nil	Nil	Nil	Nil
18	Education Deptt.	Construction of new school building for upgradation of secondary to higher secondary school under Samgra Shiksha Assam a angcha Jildoi Shyam school in Golaghat District.		-	-	-	Rs. 354.75 Lakhs	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 6210.16000 L	Nil	Nil	Nil	Nil	Nil	Nil
19	Technical Education	Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2011-12 at Furkating in Golaghat District (Package Poly -3)	CSS	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	747.41652 L	Nil	Nil	Nil	Nil
20	Technical Education	Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2017-18 at Furkating in Golaghat District (Package Poly - 3CSS)	CSS	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	77.75423 L	Nil	Nil	Nil	Nil
21	Technical Education	Construction of Brick Boundary wall around the field at Golaghat Engineering College, Golaghat under SOPD-ODS during the year 2021-22	SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil
22	Technical Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) (Part-B) (Package No.:ITI-Poly/2022/24) (Govt. Industrial Training Institute, Dhansiri, Govt. Industrial Training Institute Golaghat & Residential Girls' Polytechnic, Golaghat)	SOPD	-	-	-	580.65000 L	Nil	Nil	Nil	Nil	Nil	Nil	580.65000 L	Nil	Nil	Nil	Nil	Nil	Nil

23	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Dhokhin Henger T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	12.10824 L	Nil	Nil	Nil	Nil
24	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Halmira T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	19.79392 L	Nil	Nil	Nil	Nil
25	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Pabhojan T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	19.70520 L	Nil	Nil	Nil	Nil
26	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bhukhial T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	Nil	Nil	Nil	Nil	Nil
27	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Behora T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	Nil	Nil	Nil	Nil	Nil
28	Education Deptt (Model School).	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bholokiting T.E in Golaghat District.”		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil	61.06400 L	Nil	Nil	Nil	Nil	Nil	Nil

35	Border Deptt.	Infrastructure Development of 3rd APBn BOP at Chainpur under Sector-B		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
36	Border Deptt.	Infrastructure Development of 3rd APBn BOP at Gholapani under Sector-B		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
37	Border Deptt.	Construction of Assam-Type building of Jawan barrack in different places of BOPs of Border areas of Golaghat District. (Construction of Jawans Barrack at 38BN Coy, Chainpur).")		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
38	Border Deptt.	Construction of Border Out Post in Assam Nagaland Border 2017-18 (Construction of 3(Three) Nos, of Assam Type Jawan Barrack at Chetia Gaon SSB Camp.		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
39	Sales Tax	Construction of RCC Two storied sales Tax Office Building with Ground floor as car parking at Golaghat.			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	45.23875 L	Nil	Nil	Nil	Nil	
40	Jail Deptt.	Construction of Double Storied R.C.C. Barrack for 200 inmates at District Jail, Golaghat.			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	108.08566 L	Nil	Nil	Nil	Nil	
41	Jail Deptt.	Installation of LPG High Pressure pipe line with a construction of Cylinder Chamber in Jail kitchen at District Jail Golaghat.			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
42	Disaster Management	Construction of District emergency operation centre (DEOC) at Golaghat.			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	25.33998 L	Nil	Nil	Nil	Nil	

49	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-I)		CSR	-	-	-	Rs.9,41,834.00	Nil	Nil	Nil	Nil	Nil	Rs.9,41,834.00	Nil	Nil	Nil	Nil	Nil	Nil
50	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-II)		CSR	-	-	-	Rs.90,44,225.00	Nil	Nil	Nil	Nil	Nil	Rs.90,44,225.00	Nil	Nil	Nil	Nil	Nil	Nil
51	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-III)		CSR	-	-	-	Rs.85,52,961.00	Nil	Nil	Nil	Nil	Nil	Rs.85,52,961.00	Nil	Nil	Nil	Nil	Nil	Nil
52	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-IV)		CSR	-	-	-	Rs.91,09,823.00	Nil	Nil	Nil	Nil	Nil	Rs.91,09,823.00	Nil	Nil	Nil	Nil	Nil	Nil
53	CSR	Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-I)		CSR	-	-	-	Rs.67,72,456.00	Nil	Nil	Nil	Nil	Nil	Rs.67,72,456.00	Nil	Nil	Nil	Nil	Nil	Nil
54	CSR	Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-II)		CSR	-	-	-	Rs.31,48,763.00	Nil	Nil	Nil	Nil	Nil	Rs.31,48,763.00	Nil	Nil	Nil	Nil	Nil	Nil
55	CSR	Renovation of Sarupathar CHC, Sarupathar, Golaghat under CSR fund of NRL (Phase-I)		CSR	-	-	-	Rs.90,64,673.00	Nil	Nil	Nil	Nil	Nil	Rs.90,64,673.00	Nil	Nil	Nil	Nil	Nil	Nil
56	CSR	Renovation of Charingia BPHC, Charingia, Golaghat under CSR fund of NRL		CSR	-	-	-	Rs.85,34,844.00	Nil	Nil	Nil	Nil	Nil	Rs.85,34,844.00	Nil	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund receipt and utilisation for the Month of Nov, Year- 2023-24

A. Schemes for which no funds are received by the District/Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
NIL										

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years															
Sl.No.	Admin. Dept.	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	GAD	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12%	Nil	work is in progress. Physical progress=12%
		Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat).	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
2	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	25%	Nil	Nil	ICU inaugurated. Site plan for residential quarters submitted to the chief engineer office. 1st/RA/63,dtd. 18/11/2021, Bill submitted for Rs.419.44507L. Physical progress=25%
		Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	24%	Nil	ICU works 90% completed. SSI was done and Residential works will be started soon. Physical progress=24%

Infrastructure for New Medical College & Hospital at Golaghat, Assam.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	18%	Nil	Piling work is in progress. Pile cap work is in progress. Foundation work for workshop building completed. Road and Boundary wall is in progress. Physical progress=18%
Establishment of 20 nos 10 bedded (19 nos) & 30 bedded (1 no.) intensive care unit at various medical college/district hospitals/SDCH's/CHC's in various districts of Assam under ECRP-II (Establishment of 10 bedded Intensive care unit at SKK Civil Hospital in Golaghat District)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15%	Nil	Work is in progress. Physical progress=15%

3	Judicial	Construction of Higher Judicial Court Bldg. at Golaghat (Assam).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Construction of Sub-Divisional Judicial Magistrate Court Complex with Residential Quarter, Guest House and other ancillary works at Bokakhat in Golaghat Dist.	1	Nil	Nil	1	Nil	1	Nil	99%	Nil	Nil	Nil	Nil	Physical progress=99%
		Construction of ADR centre at Golaghat in Golaghat Dist. Under Jorhat Bldg. Division.	1	Nil	Nil	1	Nil	1	Nil	Nil	68%	Nil	Nil	Nil	Physical progress=68%
4	Sports	Construction of Lovleena Borgohain Multi-purpose Sports Complex (Mini Stadium) at Sarupothar, Golaghat (Sarupothar LAC), Assam	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	40%	Nil	Nil	Work is in progress. Physical progress=40%
		Construction of Mini Stadium at Naragaon, Golaghat, Assam under SOPD	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	40%	Nil	Nil	Work is in progress. Physical progress=40%
5	Signature Project	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=100%
		Establishmentt of Science college at Saruparthar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	48%	Nil	Nil	Work is going on. Physical progress=48%

6	Higher Education	Infrastructure development of DR College, Golaghat (Balance Work)	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil			
		Construction of Birangana Sati Sadhini State University at Golaghat, Assam	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=5%	
		Construction of new school building for upgradation of secondary to higher secondary school under Samgra Shiksha Assam a angcha Jildoi Shyam school in Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=35%
		Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=22%
7	Technical Education	Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2011-12 at Furkating in Golaghat District (Package Poly -3)	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=96%	
		Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2017-18 at Furkating in Golaghat District (Package Poly -3CSS)	1	Nil	Nil	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Contractor reluctant to carry on the work due to not received of bill in time and the contractor surrender the work vide letter no.: LVEPL/AS/22-23/703 Dtd.: 04/08/2022. Physical progress=37%	
		Construction of Brick Boundary wall around the field at Golaghat Engineering College, Golaghat under SOPD-ODS during the year 2021-22	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=90%
		Up-gradation of Government Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) (Part-B) (Package No.:ITI-Poly/2022/24) (Govt. Industrial Training Institute, Dhansiri, Govt. Industrial Training Institute Golaghat & Residential Girls' Polytechnic, Golaghat)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=15%

8	Model high school	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Dhokhin Henger T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	82%	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=82%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Halmira T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	98%	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=98%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Pabhojan T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	98%	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=98%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bhukhial T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	45%	Nil	Nil	Work is in progress. Physical progress=45%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Behora T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	60%	Nil	Nil	Nil	Work is in progress. Physical progress=60%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bholokiting T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	45%	Nil	Nil	Work is in progress. Physical progress=45%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Sonakhat T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	60%	Nil	Nil	Nil	Work is in progress. Physical progress=60%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Saroocharai T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	76%	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=76%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Hathikhuli T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	71%	Nil	Nil	Nil	Work is in progress. Physical progress=71%

9	NRHM	Construction of 100 bedded MCH wing with Quarters at K.K CH in Golaghat under NRHM.	1	Nil	Nil	1	Nil	1	Nil	96%	Nil	Nil	Nil	Nil	Work up to tender value completed. Balance work estimate submitted for approval. Physical progress=96	
10	Border Deptt.	Construction of Border Out Post in Assam Nagaland Border 2017-18(Construction of 6(Six) npos. Of Assam Type Jowan Barrck at 38 Bn. Coy Chainpur)	1	Nil	Nil	1	Nil	Nil	Nil	Nil	53%	Nil	Nil	Nil	Work is stopped by the contractor. Noticed issued. Physical progress=53%	
		Construction of community hall at Urium Ghat General Field,Golaghat	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Infrastructure Development of 3rd APBn BOP at Chainpur under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	37%	Nil	Work is in progress. Physical progress=37%	
		Infrastructure Development of 3rd APBn BOP at Gholapani under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	37%	Nil	Work is in progress. Physical progress=37%	
		Construction of Assam-Type building of Jowan barrack in different places of BOPs of Border areas of Golaghat District. (Construction of Jawans Barrack at 38BN Coy, Chainpur)."	1	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Construction of Border Out Post in Assam Nagaland Border 2017-18 (Construction of 3(Three) Nos, of Assam Type Jowan Barrack at Chetia Gaon SSB Camp.	1	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
11	Sales Tax	Construction of RCC Two storied sales Tax Office Building with Ground floor as car parking at Golaghat.	1	Nil	Nil	1	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Work is in progress.	

16	VETERINARY	Construction of Super Speciality Pet Animal Hospital at Bokakhat in Golaghat District under SOPD-G Scheme.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12%	Nil	Physical progress=12%	
17	CSR FUND	Construction of Open Air Auditorium at Sarupathar (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Construction of Open Air Auditorium at Sarupathar (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Construction of Open Air Auditorium at Sarupathar (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Construction of Open Air Auditorium at Sarupathar (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Physical progress=100%	
		Renovation of Sarupathar CHC, Sarupathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	90%	Nil	Nil	Nil	Nil	Physical progress=90%	
		Renovation of Charingia BPHC, Charingia, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	40%	Nil	Nil	Physical progress=40%
		Renovation of Panka Swapta Swahid PHC, Telegram, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	68%	Nil	Nil	Nil	Nil	Physical progress=68%
		Renovation of Morongi Mini Primary Health Centre Reporting Unit, under CSR fund of NRL(Deposit Work)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	65%	Nil	Nil	Nil	Nil	Physical progress=65%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20%	Nil	Physical progress=20%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	Nil	90%	Nil	Nil	Nil	Nil	Nil	Physical progress=90%
Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50%	Nil	Nil	Nil	Nil	Physical progress=50%		

Sericulture

Annexure- B

•Schemes for which no funds are received by the District/Council:

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	

Environment & Forest

Annexure-B

B. Schemes for which no funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Dept.	-nil-		

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year										
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Cateforise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Environment & Forest Dept.	-nil-	-nil-							

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year															
Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending work of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to 3 Yrs	>= 3 to 5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Environment & Forest Dept.	Creation of 1.5 Ha Nursery Under SOPD – SFG Scheme at Jonakinagar, Golaghat	1	✓											
2	Environment & Forest Dept.	Maintenance of Oriole Park Under SOPD – SFG Scheme at Rajabari, Bokakhat	1	✓											
3	Environment & Forest Dept.	Maintenance of Green Park Under SOPD – SFG Scheme at Garmur, Jorhat	1	✓							✓				

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year															
Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending work of previous Years pending as on the last date of last Financial Year- Cateforise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to 3 Yrs	>= 3 to 5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
4	Environment & Forest Dept.	Creation of Peoples Nursery	1	✓											12 Nos. of Nursery created.
5	Environment & Forest Dept.	Roadside Single Plantation	1	✓											
6	Environment & Forest Dept.	Construction of Forest Guard Quarter at Jonakinagar under CAMPA Scheme	1	✓							✓				

Soil Conservation

Monthly status of Fund receipt and utilization for the Month of November/2023

A. For Schemes: Funds received.

Annexure-A

Sl. No	Admin.Dept.	Name of Scheme (+Implementation/Agency)	PFMS Code&SLS Code	Category/CS/CSS/State/EAPetc.	Opening Balance With CNA		Opening Balance with the District/Council/Others- as applicable.	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Of Amount for which UCs are pending as on date.		Remarks		
					CentralShare	StateShare		CentralShare	StateShare	CentralShare	StateShare		CentralShare	StateShare			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Soil Conservation, Golaghat	Anti-erosion cum Water Conservation Measures at Amguri (Doyang River) under RIDF-XXV'2019-20	-	CS/State	23.0640	4.46303	-	-	-	-	-	-	27.52703	61.73333 (69%)	-						
2		Saphyanjan Land Reclamation & water Distribution Project –RIDF-XXVIII' 2022-23		CS/ State	90.5522	4.7659		-	-	-	-	-	95.3181	-							
3		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	-	State	-	7.98								7.98	3.42 (30%)						
4		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	-	State	-	9.12								9.12	-						
5		Development of Marshy land with creation of pond at Katkhatia village under SOPD-G'2020-21	-	State	-	12.1095								12.1095	5.57051 (31.5%)						
6		Dhansiripar Wetland Development Project under SOPD-G'2022-23		State		19.00								19.00	-						
7		WDC-PMKSY 2.0	AS83	CSS	81.84720	..	..	..	..	..	..	..	..	81.84720	60.52415 (74%)	..	..	..	..	..
8																					

**B. Schemes for which no funds are received by the District/Council: for the Month of November/2023
Annexure-B**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Anti-erosion cum Water Conservation Measures at Amguri (Doyang River) under RIDF-XXV'2019-20	Demand proposal has already been submitted	
2		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
3		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
4		Development of Marshy land with creation of pond at Katkhatia village under SOPD-G'2020-21	Demand proposal has already been submitted	
5		Dhansiripar Wetland Development Project under SOPD-G'2022-23	Demand proposal has already been submitted	
6		WDC-PMKSY 2.0	--	

**Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments-of Current Year for the Month of November/2023
Annexure-C**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categories number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	Anti-erosion cum Water Conservation Measures at Amguri (Doyang River) under RIDF-XXV'2019-20	--	1	0	0	0	0	0	
2		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	1	0	0	0	0	0	
3		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	--	1	0	0	0	0	0	
4		Development of Marshy land with creation of pond at Katkhatia village under SOPD-G'2020-21	--	1	0	0	0	0	0	
5		Dhansiripar Wetland Development Project Under SOPD-G	--	1	0	0	0	0	0	
6		Dhansiripar Wetland Development Project under SOPD-G'2022-23	--	1	0	0	0	0	0	
7			7 Nos. NRM Works		0	4	1	2	0	0
8			34 Nos. Production System Activity		33	0	0	0	0	1
9			60 Nos. Livelihood Activity		44	0	0	0	0	16

**Physical Progress of Works under different Schemes /Programmes/Projects across Department
of Previous Years Month of November/2023**

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories Works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on The stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	--	--	--	--	--	--	--	--	--	--	--	--	--

Veterinary

Monthly Status of Fund receipt and utilisation for the Month of November-2023

Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EPA etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which uses are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	Dept. of A.H. &Vety.	NLM	01. C112326793157	CSS					31,18,862		31,18,862		31,18,862	25,94,904 (83.20%)						<u>BL</u> 5,23,958
2		LHDCP	01.	CSS	4,61,630		4,61,630		4,61,630				4,61,630	3,78,014 (81.89%)						<u>BL</u> <u>8,39,644</u>

Will be provided by the HOD/Concerned Agency: PFMS: public Finance Management System; SLS: State liked scheme-State Code.

District A. H. & vety. Officer
Golaghat

Physical Progress of works under different schemes/Programme/Projects across Departments - of current year **Annexure-C**

Sl. No	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Morongi	100%						
2		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at BoruahbamunGaon			70%				
3		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia				30%			
4		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Kacharihat	100%						
5		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Gelaki						Not Started	

District A. H. & vety. Officer
Golaghat

Physical Progress of works under different schemes/Programme/Projects across Departments - of current year

Annexure-D

Sl. No.	Admin Dept.	Name of scheme	Total number of workspending as on the last date of previous financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
				Less than 1 yrs.	>=1 to <3 Yrs.	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started	
1	Dept. of A.H. &Vety.	R.K.V.Y 2021-22	Construction of pig. breeding farm at Panbari		2 yrs.					80%						
2		S.O.P.D.	Construction of boundary wall, Approach. Road& gust house at KohoraVety. Dispensary campus		1.5 yrs.						70%					
3		R.I.D.F. (XXV)	Construction of Vety. Sub-centre at Bonkuwal		1 yrs.								15%	Started	Revised estimate not yet approved	

District A. H. & vety. Officer
Golaghat

Women and Child Development

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2023

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			45961288						16,50,82,445.00	145741283		65302450(39.5%)	Nil	Nil	Nil	Nil	out of 137 centres, 121 Centres are under construction
2	Social Welfare Department	Supplementary Nutrition Programme										19400431	2832758		16567673(85.39%)	Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2023

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	POSHAN ABHIYAAN	Nil								57,78,000	6,42,000	64,20,000		51,62,500	12,65,500	Nil	Nil	Nil	Funds received for CBE-Apr/23, CBE-May/23, NRC Discharge Kit, PLI-4th Installment, & PLI-5th Installment Central:State share is 90:10

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC			75%					out of 137 MAWC centres, 121 Centres are under construction and 10 Centres are yet to be constructed.

Power

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others-- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIB 1st Phase							₹ 35,40,00,000.00	₹ 8,85,00,000.00			44,25,00,000.00							AIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIB 2nd Phase							₹ 35,40,00,000.00	₹ 8,85,00,000.00			44,25,00,000.00							AIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS							₹ 22,67,10,000.00	₹ 2,51,90,000.00			25,19,00,000.00							AIB funds are being utilised from O/o The CGM (PP&D),APDCL, Bijulee Bhawan

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Food, Civil Supplies & Consumer Affairs

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2023

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Civil Supplies & Consumer Affairs	NFSA'13	GLT05	CSS/S TATE	--	--	--	--	94159842.00	45959611.00	94159842.00	45959611.00	140119435.00	70282888.00 (74.64%)	38000626.00(82.68%)	Nil	Nil	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA, Golaghat	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FCS&CA, Golaghat	Nil	---	---	---	---	---	---	---

PWD(R) (Golaghat)

Monthly status of Fund receipt and utilisation for the Month of November, Year- 2023-24

A. For Schemes: Funds received

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share / AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	-	CSS	-	-	-	-	Nil	Nil	Nil	Rs. 1748.38789 Lakhs	Rs. 227.70885 Lakhs	Rs. 1976.09674 Lakhs	Rs. 1635.89334 Lakhs (94%)	Rs. 212.62364 Lakhs (93%)	-	Rs. 1871.97221Lakhs (Submitted)	Nil	Rs.104.12453 Lakhs	
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Rs. 599.99 Lakhs	Rs.167.15184 Lakhs	Nil	Rs. 599.99 Lakhs	Rs. 405.49504 Lakhs(68%)	Nil	-	Rs. 405.49504 Lakhs	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	Rs. 30419.11488 Lakhs (AIIB)	Rs.1251.53756 Lakhs	-	Rs. 30419.11488 Lakhs	Rs.1251.53756 Lakhs (4.11%)	-	-	Rs.1251.53756 Lakhs	-	-	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDERASIDCL(Road from Dergaon to Rangajan)	-	EAP	-	-	-	-	Rs. 16329.0945 Lakhs	Rs. 1814.3438 Lakhs	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achari(MMPPNA)	-	State	-	-	-	-	-	Rs. 3992.95 Lakhs	-	-	Rs. 1123.45566 Lakhs	Rs. 1123.45566 Lakhs	-	Nil	Nil	Nil	Nil	Nil	Rs.575.31007 Lakhs	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others --as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	-	CSS	-	-	-	-	Rs.2246.04 Lakhs	Rs.249.56 Lakhs	-	Rs.583.26583 Lakhs	-	Rs.583.26583 Lakhs	Rs.583.26583 Lakhs (100%)	Nil	Nil	Rs.583.26583 Lakhs	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	-	State	-	-	-	-	-	Rs. 631.19 Lakhs	-	-	Rs. 581.3371 Lakhs	Rs. 581.3371 Lakhs	Nil	Rs. 581.3371 Lakhs (100%)	Nil	Rs. 581.3371 Lakhs	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	Rs.1099.59 Lakhs (NRL Deposit Fund)	-	-	Rs.1099.59 Lakhs (NRL Deposit Fund)	Rs.1099.59 Lakhs (NRL Deposit Fund)	-	Rs.712.58Lakhs (65%)	NIL	Rs.712.58Lakhs	Nil	Nil	

Monthly status of Fund receipt and utilisation for the Month of November, Year- 2023-24

A. Schemes for which no funds are received by the District/Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

NB.: For NRL Deposit work out of Rs.1099.59 Lakhs, Rs.712.58 Lakhs has been received by PWRD Sarupathar Territorial Road Division, Sarupathar during FY 2023-24 and all the works of NRL Deposit Fund has been transferred to PWRD Golaghat & Khumtai Territorial Road Division, Golaghat vide Govt. Notification No.eCF.369775 Dtd.12-09-2023 after delimitation of LAC. Remaining balance fund will be utilised by this Division.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	4	3	Nil	Nil	Nil	Nil	Nil	3	Nil	1	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	

Annexure-D

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 38 nos. (Packages= 16 nos.)	Nil	Nil	Nil	Nil	Nil	1	7	11	8	11	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	11	Nil	1	Nil	Nil	Nil	

Monthly status of Fund receipt and utilisation for the Month of November/December Year 2023
A. For Schemes: Funds received.

S.No	Admin. Dept	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CSC/SS/State/ EAP etc.	Opening Balance With CNA / SNA/ Others- as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State								2,21,000.00	2,21,000.00		100%					
2	Agriculture	PMEBY		State								60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	5824-AS	State								Nil	Nil							
4	Agriculture	NFSM	AS-10-AS	State								16,50,000.00	16,50,000.00		100%					
5	Agriculture	RKVY	AS-9	State								15,00,000.00	15,00,000.00		100%					
6	Agriculture	HMNEH	AS-51	State								10,000.00	10,000.00		100%					
7	Agriculture	CSS-ATMA	AS-52-AS	CSS							13,74,100.00	68,900.00	14,43,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00				44,21,893.00	93,91,803.00		36,73,008.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				18,83,760.00	64,62,500.80		31,45,493.00					

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

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B. Schemes for which no funds are received by the District/ Council. For those visit <https://www.indiaagriculture.com/indiaagriculture> and concerned Ministry / Department website to know the list of Central schemes of current and previous years.

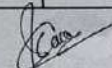
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NA								

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NA													


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