

	➤ Minutes of the DDC Meeting
Date & Time	➤ 18-01-2024 at 10-30 AM
Venue	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and Chaired by Smti. Orpah Baglary, ACS, District Development Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

At the very outset the District Development Commissioner, Golaghat welcomed the members present in the meeting. Initiating the discussion, the DDC offered her best wishes for New Year/2024 and Bhogali Bihu and also asked the heads of Development Department to extend their help and cooperation towards successful celebration of Republic Day/2024. The DDC also asked the heads of development to submit annexure report regularly to the DCP branch for onward submission to the govt.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	Agency responsible & Timeline
1	Economic Development	AGRICULTURE ENGINEERING DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of RIDF (Phase-II) scheme, RIDF-XXIX, RKVY, SMAM-2023-24 (Ph-II). ➤ The AEE informed that under RIDF-Ph.II (1) Installation of STW with SPV Pump Set at 85% subsidy and (2) Installations of STW with at 75% subsidy against the physical target 470 nos. and 485 nos. and application collected 839 nos. and 702 nos. respectively. Application approved by DLSC 789 nos. and 667 nos. and farmers share received 265 nos. and 170 nos. respectively and installation of STW is going on. ➤ The AEE informed that 	

			<p>under RIDF construction of Knowledge Centre with training at (1) SDO's Office Campus, Bokakhat (2) ADO's Office Campus at Kamargaon (3) Telia Sonari Gaon, Dergaon (4) AEE Office Campus at Golaghat (5) At Furkating and (6) At SDO's Office Campus, Sarupathar physical progress is 100%, 100%, 70%, 55%, 85% and 50% respectively.</p> <ul style="list-style-type: none"> ➤ The AEE informed that under RIDF -XXIX distribution of SPV pump set against existing STW at 85% subsidy against the physical target 148 nos. application collection is going on. ➤ The AEE informed that under RKVY construction of Bio fertilizer, organic fertilizer and quality control laboratory, physical achievement is 65% and work is under process. ➤ The AEE informed that under SMAM-2023-24 (Ph.II) Establishment of Village Level Farm Machinery Bank at 95% subsidy (Maximum Rs. 9.50 lakh) against physical target 07 nos., physical achievement is 07 no. Distribution of 19 nos. of power tiller has been completed and distribution of electric tiller / weeder against the 4 nos. of physical target, beneficiary share received against 4 nos. ➤ DDC asked the AEE to include the amount involved in per scheme in the PPT for deliberation in the DDC meeting. 	
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2	Economic Development	AGRICULTURE	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of PM-Kisan, Assam Millet Mission 2023–24, APART Scheme, PMFBY (Rabi 2023 -2 4), PM-KSY 2023-24, NFSM & RKVY, distribution of Farm Machinery and Horticulture Mission Scheme. ➤ The DAO informed that under PM-Kisan regarding beneficiary Enrolled First Level Validated Data 1,70,071 nos. and eligible found 1,19,951 nos. Regarding Aadhar Seeding and E-Kyc the DAO informed that successfully Aadhar Authenticated on 12th January/24 is 66,568 nos. and E-Kyc done out of aadhar authenticated farmer on 12th January/2024 is 62,438 nos. Eligible farmers seeded with land and ABPS ready 60,358 nos. and eligible farmers seeded with land & E-Kyc completed 57,738 nos. The DAO also informed that 14th instalment received 32,192 nos. and 15th instalment received 44,136 nos. ➤ Regarding paddy procurement the DAO informed that against h4 district target of 25,000 MT paddy procures till date is 1147.24 MT and FRC issued till date is 1993 nos. ➤ Regarding Finger Millet (2023-24) under Assam Millet Mission, the DAO informed that Minikit demonstration 78 nos.,
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			<p>technical demonstration 174 nos. Total seed received 6 qtls and distribution is completed. Regarding Black Gram Cultivation the DAO informed that total seed received 3.84 qtls against 64 nos. of beneficiary.</p> <ul style="list-style-type: none"> ➤ The DAO informed that under APART Sali paddy demonstration, Mustard demonstration, Horticultural demonstration and summer paddy demonstration is 93 .5 hac, 4780.00 hac, m100.00 hac and 20.09 hac respectively. ➤ The DAO informed that under PMFBY (Rabi-2023-24) scheme the enrolment process for summer paddy and sugarcane is going on. ➤ The DAO also informed that under PM-KSY (2023-24) the process of awareness camp, form collection, registration and distribution are going on. 	
3	Economic DEVELOPMENT	ASDSAM SKILL DEVELOPMENT MISSION (ASDM)	<ul style="list-style-type: none"> ➤ Meeting discussed the present status/activities under ASDM. ➤ Meeting discussed the progress of Placement Link Skill Development Training Programme (PL: SDTP), RPL & Bridge Course (Plumber General), up skilling of 100 Gypsy Owners under PLSTP, Tour Guide under PLSTP programme. ➤ The DDC asked the Official from ASDM to visit the training centres regularly. 	
4	Economic DEVELOPMENT	DISTRICT INDUSTRIES	<ul style="list-style-type: none"> ➤ Meeting discussed the 	

		<p>AND COMMERCE CENTRE</p>	<p>progress of PMEGP, PMFME scheme, Industrial and Investment Policy of Assam, 2019, Udyam Registration, Status of Industrial Area, PM Vishwakarma Scheme and progress of International Trade Centre (AITC), Dabidubi.</p> <ul style="list-style-type: none"> ➤ The GM, DI & CC informed that under PMEGP Scheme total target for the financial year 2023-24 was received 72 nos. Application received 259 nos. Application forwarded after scrutiny 224 nos. Sanctioned received 47 nos. and amount involved 119.36 lakh. ➤ The GM also informed that under PMFME Scheme for the year 2023-24 target received 207 nos. and loan application forwarded to bank 125 nos. and loan sanctioned by bank 24 nos. and disburse d by bank 12 nos. ➤ Regarding UDDYAM Registration the GM informed that till 13-01-2024 total No. of MSME registration under Uddyam is 12257 nos. ➤ During discussion on status of Industrial Area, Jonakinagar the GM informed that total no. of industrial unit 25 nos. He also informed that out of total 55 bighas 07 Lechas of land of Industrial Area, Jonakinagar 27 bighas of land have been occupied
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			<p>by CRPF.</p> <p>➤ The GM gave a briefing on PM Vishwakarma scheme. He informed that PM Vishwakarma is a new scheme of Govt. of India which aims at providing holistic end to end support to artisans and crafts people who works with their hand tools. The scheme covers Artisans and crafts people engaged in 18 traders.</p>	
5	Social Sector	EDUCATION DEPARTMEN T SECONDARY /ELEMENTAR Y	<p>➤ Meeting discussed the progress of Exposure Trip (Arohon Programme), Child Mantal Health & Emotional Wellbeing (Elementary Level), Child Mantal Health & Emotional Wellbeing (Secondary Level), Life Skill Training and Leadership Training Programme. The I.S. i/c informed that all scheme have been completed successfully.</p> <p>➤ Meeting discussed the Mid-Day-Meal Scheme. Meeting also discussed release of cooking cost and also honoraarium released to cook cum helper bank account.</p> <p>➤ Meeting also discussed school wise enrolment for Gonotsav /2024. The I.S. i/c informed that the Gunotsav programme has been completed successfully.</p> <p>➤ Meeting also discussed the activities of Nipun Axom Foundation Literacy and numeracy (FLN) Mission.</p>	

			<ul style="list-style-type: none"> ➤ Meeting discussed the pre sent status of Shiksha Setu Scheme. ➤ Meeting discussed the progress of civil works under Samagra Shiksha (SS A & RIDF) elementary, Golaghat. ➤ Meeting discussed the progress of IE & ECCE scheme. 	
6	Reforms Governance Facilitation & Regulation	EXCISE DEPARTMEN T	<ul style="list-style-type: none"> ➤ Meeting discussed the achieve- ment of revenue collection during the year 2022-23 and 2023-24. ➤ Meeting also discussed the consumption of liquor during the year 2022-2023 and 2023-2024 and percentage of consumption increase. ➤ Meeting also discussed the enforcement activities of Golaghat District. ➤ The Supdt. of Excise informed that during the month of 2023-24 (April to December) no. of excise raid 278 nos. Total case detected 736 nos. Total person arrested 61 nos. and total 9 nos. forwarded to court. 	
7	ECONOMIC DEVELOPMENT	FISHERY DEPARTMEN T	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of RIDF-XXVI (2020-21)/ APART 2019-20, 2022-23, 2023-24, KCC 2023-24 and GAIS (Group Accident Insurance Scheme), PMMSY (2020-21, 2021-22, 2022-23,2023-24 and Geo Tagging (RIDF-XXIII). ➤ The DFDO informed that physical achievement of 	

			<p>Geo Tagging (RIDF-XXIII) is 100%.</p> <ul style="list-style-type: none"> ➤ The DFDI informed that under PMMSY (2022-23) 40 nos. of beneficiaries has already been completed 100% of construction works. He also informed that 25% of Govt. Subsidy fund already received and fund transferred to beneficiary account based on the progress of work through PFMS. Livelihood support Govt. share transferred to 325 nos. of beneficiaries till date ➤ The DFDO also informed that under APART-2022-23 (Beel Fishery Development) civil works in 13 nos. of beel is in progress. Fish seed stocked in 7 nos. of beel and will be stocked shortly in remaining beels. ➤ The DFDO also informed that 181 nos. of KCC proposal submitted to different bank branches. 21 nos. of KCC proposals sanctioned till date. 	
8	Reforms Governance Facilitation & Regulation	FOREST DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the performance of schemes for 2023-24 under Golaghat Division. ➤ Meeting discussed the progress of SOPD- Development of other wild life areas. ➤ Meeting discussed the progress of SOPD reduce Men Elephant Conflict. ➤ Meeting discussed the progress of DOPD Development of National 	

			<p>Park and Wild Life Sanctuary.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of CSS Development of Wildlife Habitat. ➤ Meeting discussed the progress of CAMPA scheme and also APFBC scheme. ➤ Meeting also discussed the progress of building construction works under forest division. ➤ During discussion of Forest Sector, the DFO requested the concerned heads of Development Department to deduct Forest Royalty as per rule. 	
9	ECONOMIC DEVELOPMENT	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of various ongoing schemes implemented by H&T Deptt. ➤ Meeting discussed the progress of SAMARTH Scheme, Weavers Mudra Loan Scheme, PMJJBY, PMSBY, Pehchan Card and Saw Nirbhar Nari Scheme. ➤ The Supdt. H&T informed that during the current year under SAMARTH Scheme 376 nos. of weavers trained and enrolment of weavers is under progress. ➤ The Supdt. also informed that under Weavers Mudra Loan for the year 2023-24 81 nos. of application forwarded to concerned bank. ➤ The Supdt. also informed that under PMJJBY scheme 100 nos. of weavers enrolled and 	

			<p>enrolment of weavers is under progress. He also informed that under PMSBY, 167 nos. of weavers enrolled.</p> <ul style="list-style-type: none"> ➤ The Supdt. also informed that under Pehchan Card Scheme 15,899 nos. of Pehchan Cards are distributed. ➤ The Supdt also informed that under Swa Nirbharn Naari for the year 2023-24, 16,001 nos. of weavers are approved. He also informed that for second phase of procurement of 5 types of various handloom items will be started from 20/01/2024. 	
10	SOCIAL SECTOR	HEALTH DEPARTMENT	<ul style="list-style-type: none"> ➤ During discussion of Health Sector, the Joint Director Health informed that during the month of Dec/2023 total blood slide collection was 8693 nos. and total blood slide examined 8693 nos./ ➤ Meeting discussed the progress of Control of Blindness. The J.D. informed that during the month of Dec/2023 total ILO 67 nos. and cumulative total since April/2023 is 451 nos. ➤ Meeting discussed on T.B. The J.D. informed that total patient under treatment 77 nos. and total truenat test 507 nos. ➤ Meeting discussed the progress of Mental Health programme during the month of Dec/2023. The J.D. informed that total 	

			<p>OPD case 93 nos./ and total IPD case 128 nos. and total camps 6 nos.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of National Programme for Prevention and Control of Deafness. The J.D. informed that total number of cases examined 303 nos. and referred for rehabilitation 4 nos. ➤ Meeting discussed the status of Unique Disability Identity (UDID) as on 17/01/2024. The J.D. informed that UDID card generated 6988 nos. and dispatched 6672 nos. ➤ Meeting discussed the progress of AB-PMJY of Golaghat district for the month of Dec/2023. He informed that total patient in Swahid KK Civil Hospital is 388 nos. and total no. of patient in Golaghat District is 797 nos.. 	
11	Infrastructure	IRRIGATION DEPARTMENT (Bokakhat – Khumtai Irrigation Division/Golaghat Sarupathar Division)	<ul style="list-style-type: none"> ➤ Meeting discussed the physical status of completed projects pertaining to Bokakhat-Khumtai Division, Bokakhat. The EE informed that Maout Chapori MDTWS (2 points) under RIDF-XXVI for the year 2020-21 physical progress is 100% and the scheme is running condition and the progress of Solar Powered MDTWS at Khumtai LAC (2 points) is 100% and the scheme is also running condition. ➤ Meeting discussed the progress of MDTWS (5 	

			<p>points) at Rangamati Mouza, 2(Two points) at Golaghat Central Dev. Block, Kathalguri and 2 points at Uttar Mohura G.P. area under RIDF-XXIX (NABARD) for the year 2023-24 work is in progress</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of Rengma FIS under AIBP for the year 2009-10. ➤ Meeting discussed the progress of LIS from river Doyang at Greater Gomari area under RIDG-XXVIII (NABARD) for the year 2022-23. ➤ Meeting discusse4d the progress of LIS from River Doyang at Amguri in Ratanpur GP under RIDF-XXIX (NABARD) for the year 2023-24. ➤ Regarding Rengma FIS under AIBP for the year 2009-10 the EE# informed that the work is in progress. / Now canalization of up stream and down of the Head work is in progress. Construction of guide bundh and afflux bund are in progress. Work is likely to be completed by March/ 2024. 	
12	Social Sector	LABOUR DEPARTMEN T	<ul style="list-style-type: none"> ➤ Meeting discussed on implementation of various act implemented under Labour Department. ➤ Regarding Implementation of Child and Adolescent Labour Act, 1986, the ALC informed that two child labour drive were carried 	

			<p>out and two child labour rescued.</p> <ul style="list-style-type: none"> ➤ Regarding payment of wages Act/1936 the ALC informed that during the month of Dec/2023 total cases registered 5 nos. and disposed 3 nos. ➤ The ALC also informed that under Industrial Dispute Act/1947 total cases registered under Industrial Dispute Act/1947 total cases registered 4 nos. and disposed 2 nos. ➤ Regarding Workmen's Compensation Act/2023 case file 4d 4 nos. and disposed 2 nos. involving compensation amount of Rs.24,85,469/-. 	
13	Reforms Governance Facilitation & Regulation	POLLUTION CONTROL BOARD	<ul style="list-style-type: none"> ➤ Meeting discussed on various activities taken under Regional Office, Pollution Control Board, Golaghat. ➤ The Official from PCBA, RO, Golaghat informed that this office is carrying out different activities like awareness programme Cycling, Cleanliness drive etc. time to time under the programme of Mission Life. ➤ PCBA, RO, Golaghat has distributed dustbin at Sanatan Dharma Samaj near Bata Point, Golaghat Main Post Office. Bezbzruah Police Point near ATM in front of Apex Bank, Golaghat Bar Association on dated 07/12/2023. ➤ PCBA, RO, Golaghat has carried out awareness 	

			<p>programme at new amolapatty, near Sales Tax Office, Golaghat on dated 30/11/2023 in association with Neem and Nature Foundation, Golaghat.</p> <p>➤ Regarding conversion of FCBTK brick kiln into Zig Zag process the official from PCBA, Golaghat informed that 4 nos. of Brick Kiln awareness have already converted the FCBTK unit into Zig Zag unit.</p>	
14	INFRASTRUCTURE	PHE DEPARTMENT (Bokakhat/Golaghat Division)	<p>➤ Meeting discussed on physical progress of FHTC. The E.E., Bokakhat informed that as on 31/12/2023 tap connection provided 6132 nos. And FHTC achievement 71.50%.</p> <p>➤ Meeting discussed the status of schematic planning of work allotment and scheme completion under Bokakhat Division. The E.E. informed that under JJM total approved schemes 367 nos. 181 nos. schemes have been completed. 186 nos. of schemes to be completed in 2023-23.</p> <p>➤ Meeting discussed S.O. wise FHTC target -vs-achievement for Dec/2023 and also discussed WUV & Jalmitra status and also the status of Har Ghar Jal.</p> <p>➤ Meeting discussed the progress of running water facility in schools and AWCs and also the physical progress of SBM</p>	

			<p>(G) Phase-II activities.</p> <ul style="list-style-type: none"> ➤ Meeting discussed on Jal Jeevan Mission as on 12/01/2024 of Golaghat Division. ➤ Meeting discussed on FHTC status for the financial year 2023-24. The EE Golaghat informed that against the FHTC target (83911) nos. for the year 2023-24 achievement is 61.48%. ➤ The E.E. PHE, Golaghat also informed that TASP connections provided as on 12/01/2024 51,595 nos. ➤ Meeting discussed on completed & handed over schemes of Golaghat Division. In this regard the EE informed that out of total approved JJM schemes 791 nos. schemes completed as on 12/01/2024, 351 nos. and handed over as on 12/01/2024, 347 nos. ➤ Meeting discussed on the status of Retrofitting and new PWSS and also the status of Jal Mitra. 	
15	Infrastructure	PW (B&NH) Deptt., Golaghat Dist. Territorial Building Division.	<ul style="list-style-type: none"> ➤ The meeting discussed the progress of various construction works taken under PW (B&NH) Deptt. ➤ Meeting discussed the progress of construction of Integrated Office of District Commissioner, Golaghat. The EE informed that the work is going on smoothly and the progress is 13%. ➤ Regarding infrastructure for new Medical College & 	

			<p>Hospital at Golaghat work is going on and the progress is 19%.</p> <ul style="list-style-type: none"> ➤ Regarding establishment of 10 bedded Intensive Care Unit at KK Civil Hospital, Golaghat work is in progress and the progress is 15%. ➤ Regarding construction of Loveleena Borgohain Multipurpose Sports Complex (Mini Stadium) at Sarupathar work is in progress and the progress is 42% and the construction of Mini Stadium at Noragaon, Golaghat work is going on and the progress is 42%. ➤ Establishment of Science College at Sarupathar under Signature Project the EE informed that work is going on and the progress is 49%. ➤ Regarding construction of Birangana Sati Sadhani State University at Golaghat work is going on and the progress is 35%. 	
16	Infrastructure	PWD (Bokakhat & Dergaon Territorial Road Division)	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of RIDF, SOPD (G), SOPD(G) ➤ (Municipal area road), SOPD (ODS), SOPD (FDR), Conversion of SPT bridges, PMGSY, APART, CMRD-P, MMPNMA, MMUPPNA, MMPNA, MMMPA scheme. ➤ Regarding SOPD (FDR), the EE informed that out of 8 nos. of scheme, 7 nos. have been completed. Work of one No. Road work 	

			<p>of length 3.00 Km could not be started due to public demand. Discussion is on to resolve the issue.</p> <ul style="list-style-type: none"> ➤ The EE also informed that under SOPD (G) for the year 2021-22 of 1 No. of scheme progress is hampered due to non-clearance of availability LA cases. However, work is started in stretches where LA is not required. ➤ Under SOPD (G) (Municipal Area Road) of 5 nos. of scheme the EE informed that the work completed in all respect. 	
17	Infrastructure	PWD (Golaghat & Khumtai Territorial Road Division)	<ul style="list-style-type: none"> ➤ Meeting discussed the ongoing works, RIDF, APART, Asam Mala, Mukhya Mantri Pakli Path Nirman Achoni, Mukhya Mantrir Unnato Pakli Path Nirman Achoni, Mukhya Mantrir Path Nabikaran Anchoni, NABARD Infrastructure Development Assistance (NIDA), NRL Deposit -CSR/CER Fund Scheme. ➤ Regarding NRL Deposit CSR/CER 2023-24 the EE informed that out of 15 nos. Of works completed and final bill submitted by PWRD Sarupathar TRD. Remaining works are executed by this Division. ➤ For the year 2022-23 under Mukhya Mantir Path Nabikaran Achoni out of 12 nos. of road scheme, 11 nos. of roads have been completed and the progress is 96%. 	

			<ul style="list-style-type: none"> ➤ The E.E. informed that under RIDF -XXVII (Road cum embankment works) out of 4 nos. of works, 1(one) No. of works completed and remaining works are in progress. ➤ Under Mukhya Mantri Paki Path Nirman Achoni for the year 2022-23 out of 38 nos. of roads, 2 nos. of roads have been completed. ➤ Regarding Mukhya Mantir Unnoto Pakipath Nirman Achoni, NIDA, APART scheme all works are in progress. 	
18	Infrastructure	PWD, Sarupathar Territorial Road Division	<ul style="list-style-type: none"> ➤ Meeting discussed on RIDF-XXVII (2021-22), SOPD-G (2022-23), APART (2021-22), MMPNA (2022-23), MMPPNA (2022-23), MMUPPNA (2022-23). ➤ Regarding APART (2021-22) Ware House Development and renovation of 1(one) no. of scheme boundary wall at Sarupathar construction is in progress. Progress is very slow due to modification of construction drawing for the renovation work. ➤ Regarding progress of MMPNA for the year 2022-23 the EE informed that periodic renewal of Murphuloni Abhoyojan to Murphuloni No.1 progress of work is 90% and the periodic renewal of Nahasrchola Bokial via Jeektion, Naojan to 	

			<p>Ladanasa the work is completed.</p> <ul style="list-style-type: none"> ➤ The EE informed that under MMUPPNA for the year 2022-23 improvement of Kordoiguri Ali (Borpathar to Sarupathar) the progress of work is 90%. ➤ Regarding removal of road side tree for convenience of widening of Borpathar Sarupathar Road the DFO(T) will extend possible help to PWD Sarupathar Division. 	
19	Infrastructure	PWD, NHIDCL	<ul style="list-style-type: none"> ➤ Due to absence of NHIDCL Officials, the meeting could not discuss many important matters pertaining to this sector. 	
20	Infrastructure	PWD – NH GOLAGHAT	<ul style="list-style-type: none"> ➤ The AEE, PWD (NH), Golaghat Sub-Division informed that under SOPD 2023-24 improvement / renovation of NH-37 from Bagori to Numaligarh Tini Ali, work just started and will be completed May/2024. 	
21	Economic Development	Sericulture	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of production of Eri Cut Cocoon and Muga Raw Silk. the A.D. informed that during the month of Dec/20123 production of Eri Cut Cocoon and Muga Raw Silk were 4.568 MT and 0.0198 MT respectively. ➤ Meeting discussed the status and progress of convergence scheme with other department / other organization. The A.D. informed that Bio Fencing at the boundary areas to protect against wild 	

			<p>elephant y r CSR, NRL at Bogidhola VGR of 10,000 nos. of seedless Lemon as bio fencing works have already been completed.</p> <ul style="list-style-type: none"> ➤ The A.D. informed that under NRL & P&RD convergence, plantation of 6000 Som Nursery at Dolakhoria has already been completed and at Rongagorah ESG for plantation of 800 nos. of Kesseru plantation 80% works have completed. ➤ The A.D. informed that convergence with P&RD at Hautali CMG, Matikhola CMG and Sewaguri VGR for plantation of Mulberry and Som [progress of work is 90% and 100% respectively. 	
22	Economic Development	Social Forestry	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of SOPD-SFG scheme, creation of people's nursery, roadside single plantation, CAMPA scheme. ➤ The DFO (SF) reported that creation of 1.5 Hac. Nursery at Jonaki Nagar progress of work 70%. ➤ The DFO also reported that maintenance of Oriole Park under SOPD-SFG scheme at Rajabari, Bokakhat progress of work 65%. ➤ The DFO reported that under creation of Peoples Nursery Rs.2,50,000/- has been released for 10 nos. of beneficiaries (each for Rs.25,000/-). 2nd instalment against the scheme has not been released yet. 	

23	Economic Development	Soil Conservation Department	<ul style="list-style-type: none"> ➤ Meeting discussed the progress / status of RIDF-XXVIII – 2022-23, progress proposal for the year 2023-24, submission of Pla & Estimate for the year 2023-24 under TSP and under SOPD-G, NLCPR proposal and under SDMF and UNOPS. ➤ The DO, Soil informed that Saphayjan Land Reclamation & Water distribution project under RIDF-XXVIII the progress of work during the month of Dec/2022-23 is 5%. ➤ The DO Soil informed that under RIDF-XXIX for the year 2023-24 Koiborta No.1 Riverline Land Protection Project at Dhansiri River, E-Tender process is going on. ➤ The DO Soil informed that Ponkial Kenduguri Wet Land Development Project under SOPD-G, administrative approval received and tender process will be completed within January/2024. ➤ The D.O. Soil informed that as per direction of Director, Soil Conservation, Assam 2 nos. of proposal under NLCPR, 4 nos. of proposal under SDMF and 6 nos. of proposal under UNOPS has been submitted. 	
24	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> ➤ Meeting discussed the progress and status of ongoing schemes under CIDF for the year 2021-22 & 2022-23. 	

			<ul style="list-style-type: none"> ➤ The Official from H&UA informed that up-gradation and strengthening of Golaghat Town internal roads of water logging areas with (1) Construction and renovation of existing drains in ward No. 1,5,8,10,12 and 13 ward No.1,5,6 (Part-I) and construction and renovation of (2) Existing drain in Ward No. 1,5,8,10,12 and 13 ward No. 5,6,8,10,12,13 (Part-2) at Golaghat under CIDF for the year 2021-22 physical progress of work 73% and 97% respectively. ➤ The Official; from H&UA also informed that improvement of Tracker Stand at Golaghat Town & 407 Stand at Golaghat Town under CIDF physical progress of work 75%. Tracker stands and 407 stand completed and inaugurated and drains in Municipal area is 30%. ➤ While discussing the H&UA sector the DDEC asked the official not to compromise with quality of works. 	
25	Infrastructure	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the status of Revenue Collection (01-12-2023 to 31-12-23). ➤ The DTO informed that during the month of Dec/23 total revenue collection was Rs.5,19,78,314/- and percentage of target 44.75 crs. is 86.95%. ➤ While discussing the Transport Sector the DEDC 	

			asked the DTO to increase enforcement activities covering the entire Golaghat District.	
26	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress and achievement of Registration of Cattle, Ear Tagging, Health Card issuing and vaccination under National Animal Disease Control Programme (NADCP). ➤ Meeting also discussed the progress of Live Stock Health Disease Control Programme (LSHDCP). Registration of Pig, Ear Tagging, Health Card Issuing, Vaccination – Classical Swine Fever under LSHDCP. ➤ Meeting discussed the Vikshit Bharat Sankalpa Yatra Programme. The DVO informed that total 74 nos. of programme attended. ➤ Meeting discussed the KCC Campaign Programme also. ➤ The DVO informed that during the month of Dec/2023, 3 (three) nos. of applications have been forwarded to bank. ➤ Meeting discussed the routine activities during the month of Dec/2023. 	
27	Social Sector	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the Model Anganwadi Centre construction status. ➤ The DSWO, Golaghat informed that covering the 4(four) nos. of LAC under Golaghat District total sanctioned received for 	

			<p>construction of AWC 137 nos. Total fund received Rs.207179990/- and total fund released Rs.8,82,08,921/-</p> <ul style="list-style-type: none"> ➤ Meeting discussed the Indicative Target Wise Achievement of Fy-2023-24, PMMVY. ➤ Meeting discussed the Worth Monitoring Comparison Report as per Poshan Tracker. The DSWO informed that during the month of Dec/2023 total children registered in AWC was 73321 nos. He also informed that GM% was not upto the mark for the month of Oct/23 due to strike of AWCs. ➤ Meeting discussed daily monitoring status of AWC and also the ICDS-Status of utilization of SNP Fund for the year 2023-24. 	
28	INFRASTRUCTURE	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the present status of work under Golaghat Water Resource Division. ➤ Meeting discussed the progress of work “Anti Erosion Measures at Moderguri Area” from the erosion of River Doyang under SOPD-G. The EE informed that the work is in progress and the progress is 95%. ➤ The meeting discussed the progress of the scheme namely “Protection of Merapani Town” including De-Siltation of Mera River. The EE informed that the 	

			<p>progress of work is 75% under SOPD-G.</p> <ul style="list-style-type: none"> ➤ Meeting discussed the progress of the scheme namely "Construction of Guest House of Water Resource Department of Kohora, PH-II. The EE informed that the progress of work is 90%. ➤ The EE informed that the scheme Namely "Immediate measures to recoup bank damages at Dadhora Ikoroni Gaon from the erosion of River Gelabeel" for the year 2023-24 work has already been completed and the work namely "Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koroigaon area under SDRF for the year 2021-22 work has already been completed. 	
29	ECONOMIC DEVELOPMENT	SKILL DEVELOPMENT AND ENTERPRENEURSHIP DEPARTMENT	<ul style="list-style-type: none"> ➤ The employment Officer, DEE, Golaghat informed that total 73286 nos. of candidate's registration under DEE Golaghat till date is 73286 nos. and total 8707 number of candidates registered under DEE, Golaghat during the month of Dec/2023. ➤ The E.O. also informed that AADHAR based registration under DEE Golaghat for the month of Dec/2023 is 8580 nos and non aadhar based registration is 127 nos. ➤ The EO also gave a briefing about the 	

			vocational guidance and career counselling programme and also the recruitment through DEE, Golaghat.	
30	INFRASTRUCTURE	APDCL DEPARTMENT	➤ While discussing the Power Sector the CEO, APDCL Golaghat gave a briefing about the payment methods of pre-paid metre of Govt. Offices.	

The meeting ended with vote of thanks from the Chair.

District Development Commissioner
Signed by Golaghat.

Orpah Baglary

Date: 02-02-2024 16:24:22/

e-File Memo No: 65826/DFA/190695

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed
District Development Commissioner
Golaghat.

**Annexure-DDC Meeting
for the Month of December, 2023**

Soil Conservation

Monthly status of Fund receipt and utilization for the Month of December/2023

A. For Schemes: Funds received.

Annexure-A

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation-Agency)	PFMS Code&SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Saphayanjan Land Reclamation & water Distribution Project – RIDF-XXVIII' 2022-23		CS/ State	90.5522	4.7659			-	-	-	-	95.3181	--						
2		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G, 2020-21	--	State	--	7.98							7.98	3.42 (30%)						
3		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G, 2020-21	--	State	--	9.12							9.12	--						
4		Dhansiripar Wetland Development Project under SOPD-G' 2022-23		State		19.00							19.00	--						
5		WDC-PMKSY 2.0	AS83	CSS	141.97240	..	..	..	..	..	..	..	141.97240	81.84720 (58%)	..	..	..	..	..
6																				

B. Schemes for which no funds are received by the District/Council: for the Month of December2023
Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Anti-erosion cum Water Conservation Measures at Amguri (Doyang River) under RIDF-XXV'2019-20	Demand proposal has already been submitted	
2		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
3		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
		Dhansiripar Wetland Development Project under SOPD-G'2022-23	Demand proposal has already been submitted	
4		WDC-PMKSY 2.0	--	
5				

**Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments-of Current Year for the Month of December/2023**

Annexure-C

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categories number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	1	0	0	0	0	0	
2		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	--	1	0	0	0	0	0	
3		Dhansiripar Wetland Development Project Under SOPD-G	--	1	0	0	0	0	0	
4		Dhansiripar Wetland Development Project under SOPD-G'2022-23	--	1	0	0	0	0	0	
			7 Nos. NRM Works		7	0	0	0	0	0
5		WDC-PMKSY 2.0	10 Nos. NRM Works (New)		0	0	0	0	0	10
			16 Nos. Livelihood Activity		16	0	0	0	0	0

Physical Progress of Works under different Schemes /Programmes/Projects across Department
of Previous Years **Month of December/2023**

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories Works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on The stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	--	--	--	--	--	--	--	--	--	--	--	--	

POWER(APDCL)

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIB 1st Phase							₹ 35,40,00,000.00	₹ 8,85,00,000.00			44,25,00,000.00							AIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIB 2nd Phase							₹ 35,40,00,000.00	₹ 8,85,00,000.00			44,25,00,000.00							AIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS							₹ 22,67,10,000.00	₹ 2,51,90,000.00			25,19,00,000.00							AIB funds are being utilised from O/o The CGM (PP&D),APDCL, Bijulee Bhawan

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NIL		
2				

Panchayat and Rural Development

Monthly status of Fund receipt and utilization for the Month of December/2023

A. For Schemes: Funds received.

Annexure-A

A. For Schemes : Funds received.																				Rs. In Lakhs		
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	P & RD	MGNREGA	-	CS	-	-	-	-	-	-	5728.903	166.9375	5895.84	5728.903	166.9375	-	-	-	-	-		
2	P & RD	PMAY-G		CS	-	-	-	-	15430.39	1715.00	15430.4	1715.00	17145.39	15430.39 (100%)	1715 (100%)	-	-	-	-	-		

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-

Annexure C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P & RD	MGNREGA	12950	62	3781	1963	1837	1230	190	including PMAY-G works
2	P & RD	PMAY-G	8378	1413	2227	2395	1914	429	1227	

Handloom and Textile

A. For Schemes : Funds Received

Annexure A

S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisati on Certificate submitted against total availabl e funds for the current year	Amount for which UC s are pendings on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	--	----	NIL	N/A	----	67,05,000	Utilisation of Funds is under progress
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	--	----	NIL	N/A	----	50,17,500	1.Local Committee/Technical Committee inspected installed Loom & Accessories and individual workshed from 20/12/2023 to 22/12/2023 2.Forawrding of bill/voucher etc. to the Directorate of Handloom and Textiles, Assam for approval is under progress.
3	Handloom & Textiles, Golaghat	Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam		----	----	----	----	----	----	----	----	----	----	--	----	----	----	----	----	Two Number of Proposal submitted to the Directorate of Handloom &Textiles, Assam for approval

B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.376 Nos of Weavers trained under this scheme. 2.Enrollment of Weavers is under Progress for training
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 100 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 167 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. 15,899 nos. of Pehchan Cards are distributed 2. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. 16,001 nos .of weavers are approved under this scheme 2. For Second Phase Procurement of 5 types of various Handloom items will be started from 20/1/2024 to 20/2/2024 at SHT(Golaghat)center, HTC(Sarupathar) center and WESU(Bokakhat) center

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	✓	----	----	----	376 nos of Weavers are trained
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	✓	----	----	----	----	81 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	✓	----	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	For Second Phase Procurement of 5 types of various Handloom items will be started from 20/1/2024 to 20/2/2024 at SHT(Golaghat), HTC (Sarupathar) and WESU(Bokakhat).

Physical Progress of Works under different schemes/Programmes/Project across Departments of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	----	----	----	----	----	✓	----	----	----	
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2023 -24	----	----	----	----	----	----	✓	----	----	----	----	
3	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	----	✓	
4	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	✓	
5	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	----	✓	----	
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	✓	----	----	----	----	

Irrigation(Golaghat & Sarupathar)

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of December/2023

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	Rs.17.147L	Rs.3.00L	-	-	-	-	-	-	Rs.20.147L	Rs.39.853L(69.91%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	Rs.2.84394L	Rs.3.00L	-	-	-	-	Rs.54.15606L	-	Rs.5.84394L	Rs.54.15606L (90.26%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	Rs.1.75964L	Rs.9.00L	-	-	-	-	Rs.169.24036L	-	Rs.10.75964L	Rs.169.24036L (94%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	Rs.475.00L	Rs.25.00L	-	-	-	-	-	-	-	Rs.500.00L	-	-	-	-	-	-

5	Irrigation Department	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	State	-	Rs.39.71976L	-	-	-	-	-	Rs.140.28024L	Rs.39.71976L	-	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	State	-	Rs.1.53231L	-	-	-	-	-	Rs.21.89121L	Rs.1.53231L	-	Rs.21.89121L(93.45%)	-	-	-	The scheme is completed and supplying water to the cultivators.
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	State	-	Rs.7.44069L	-	-	-	-	-	Rs.70.63771L	Rs.7.44069L	-	Rs.70.63771L(90.47%)	-	-	-	The scheme is completed and supplying water to the cultivators.
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	CS	Rs.4860.00L	Rs.540.00L	-	-	-	-	-	-	Rs.5400.00L	-	-	-	-	-	Work is allotted to the contractor. Work is likely to be started soon.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	LS	Rs.570.00L	30.00L	-	-	-	-	-	-	Rs.600.00L	-	-	-	-	-	E-Tendering floated.
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	LS	Rs.1330.00L	Rs.70.00L	-	-	-	-	-	-	Rs.1400.00L	-	-	-	-	-	E-Tendering floated.
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	LS	Rs.475.00L	Rs.25.00L	-	-	-	-	-	-	Rs.500.00L	-	-	-	-	-	E-Tendering floated.
12	Irrigation Department	Rengma FIS under AIBP for the year 2009-10	CS/CSS	Rs.439.48891L	Rs.186.41168L	-	-	-	-	-	Rs.625.90059L	Rs.965.46501L	Rs.158.1544L	-	-	-	The work is in progress. Now Channelization of Up Stream & Down Stream of the Head Work is in progress. Construction of Guide Bund and Afflux bund are in progress. Work is likely to be completed by March/2024.	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	Work is allotted to the contractor. Work is likely to be started soon.	-
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	E-Tendering floated	-
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	E-Tendering floated	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	E-Tendering floated	-

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	1	-	-	-	-	15%	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	Work is allotted to the contractor. Work is likely to be started soon.
9		Rengma FIS under AIBP for the year 2009-10	-	-	75%	-	-	-	-

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.						
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	-	-	-	-	-	-	-	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	-	-	-	-	-	-	-	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	85%	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	6months	-	-	-	6months	100%	-	-	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKSP-SMI for 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	Work is allotted to the contractor. Work is likely to be started soon.
9		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	-	25%	-

Irrigation(Bokakhat & Khumtai)

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of December/2023

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ .SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department	Installation of solar and Electrically Operated Hybrid Tube Well Schemes under Khumtai LAC (2 Points) under SOPD for the year 2022-2023	-	State	-	-	-	-	-	-	-	15.53840L	-	-	15.53840L(100%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.	
2		Maout Chapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21	-	LS	-	2.84362L	-	-	-	-	-	54.02873L	2.84362L	54.02873L(94.99%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.	
3		Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22	-	LS	-	-	-	-	-	-	-	53.91611L	2.83769L	56.75380L(100%)	-	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.	
4		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-	Work is in progress.
5		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.
6		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Work is in progress.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Work is in progress.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Work is in progress.	-

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin .Dept.	Name of Scheme	Number of Workssanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	1 nos (2pts)						Yet to be started	
2	Irrigation Department	2 MDTW SCHEME AT UTTAR MOHURA G.P AREA UNDER RIDF-XXIX (NABARD) FOR THE YEAR 2023-24	1 nos (2 pts)					2%		

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	MDTWS (5 points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23		Yes								40 %			
2	Irrigation Department	Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22		Yes					100%						
3	Irrigation Department	Maout Chapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21			Yes				100%						Financial progress is 95 %
4	Irrigation Department	M & R to DTWS Brahmaputra GP (point no 1) for the year 2022-23		Yes					100%						
5	Irrigation Department	M & R to DTWS Brahmaputra GP (point no 4) for the year 2022-23		Yes					100%						
6	Irrigation Department	M & R to Na-Bheta DTWS point no 2 for the year 2022-23.		Yes					100%						

PHE (Bokakhat)

Monthly status of Fund receipt and utilisation for the Month of Dec-2023

Sl No	A. for Schemes: Fund received	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
						State	Central	State	Central	State	Central	State	Central		State		Central		
1	PHED	24.NO. HAUTOLY GRANT PWSS	ASGG00000063	EAP	16.72	150.49	0	0	7.53	67.78	7.53	67.78	91.904	75.306 (45.04%)	Nil	7.53	67.78		
2	PHED	AGEORATOLI PWSS	ASGG00000063	EAP	6.63	59.68	0	0	2.78	25.06	2.78	25.06	38.461	27.849 (42%)	Nil	2.78	25.06		
3	PHED	AHOTOR CHUK PWSS	ASGG00000063	EAP	11.03	99.24	0	0	3.00	26.97	3.00	26.97	80.305	29.965 (27.17%)	Nil	3.00	26.97		
4	PHED	Alami Chapori PWSS	ASGG00000063	EAP	1.12	10.10	0	0	1.12	10.10	1.12	10.10	0.000	65.35 (100%)	Nil	1.12	10.10		
5	PHED	Bahikhowa PWSS	ASGG00000063	EAP	2.68	24.14	0	0	2.68	24.14	2.68	24.14	0.000	74.03 (100%)	Nil	2.68	24.14		
6	PHED	BAKULI CHAPORI NO 2 PWSS	ASGG00000063	EAP	9.72	87.56	0	0	4.55	40.92	4.55	40.92	51.813	75.487 (59.3%)	Nil	4.55	40.92		
7	PHED	BAMUN GAON MINI WSS	ASGG00000063	EAP	7.30	65.67	0	0	3.72	33.46	3.72	33.46	35.796	37.174 (50.94%)	Nil	3.72	33.46		
8	PHED	BANUARIPUR NO. 1 PWSS	ASGG00000063	EAP	1.68	15.15	0	0	1.68	15.15	1.68	15.15	0.000	84.07 (100%)	Nil	1.68	15.15		
9	PHED	Barbam PWSS	ASGG00000063	EAP	8.74	78.61	0	0	6.14	55.29	6.14	55.29	25.910	103.37 (79.96%)	Nil	6.14	55.29		
10	PHED	Behora Bagicha PWSS	ASGG00000063	EAP	1.82	16.36	0	0	1.82	16.36	1.82	16.36	0.000	60.77 (100%)	Nil	1.82	16.36		
11	PHED	BHULAGURI MINI WSS	ASGG00000063	EAP	6.44	57.96	0	0	5.08	45.75	5.08	45.75	13.570	50.83 (78.93%)	Nil	5.08	45.75		
12	PHED	BILPAR MINI WSS	ASGG00000063	EAP	6.18	55.62	0	0	3.47	31.20	3.47	31.20	27.138	34.662 (56.93%)	Nil	3.47	31.20		
13	PHED	BOGORIANI CHUK PWSS	ASGG00000063	EAP	7.72	69.45	0	0	3.81	34.25	3.81	34.25	39.107	96.433 (71.15%)	Nil	3.81	34.25		
14	PHED	BOKULI CHAPORI PWSS	ASGG00000063	EAP	14.59	131.32	0	0	14.59	131.32	14.59	131.32	0.000	127.3 (100%)	Nil	14.59	131.32		
15	PHED	Bongaon PWSS	ASGG00000063	EAP	2.23	20.06	0	0	2.23	20.06	2.23	20.06	0.000	53.93 (100%)	Nil	2.23	20.06	31	

16	PHED	BONQUAL PWSS	ASGG000000 63	EAP	8.55	76.91	0	0	7.26	65.35	7.26	65.35	12.843	91.127 (87.65%)	Nil	7.26	65.35	
17	PHED	BORACHUK MINI WSS	ASGG000000 63	EAP	3.64	32.78	0	0	1.92	17.30	1.92	17.30	17.201	19.219 (52.77%)	Nil	1.92	17.30	
18	PHED	BORPUKHURIPAR PWSS	ASGG000000 63	EAP	2.56	23.02	0	0	2.56	23.02	2.56	23.02	0.000	55.588 (100%)	Nil	2.56	23.02	
19	PHED	BORUAKHAT NEW PWSS	ASGG000000 63	EAP	10.33	92.91	0	0	6.37	57.26	6.37	57.26	39.611	128.435 (100%)	Nil	6.37	57.26	
20	PHED	BUTOLIKHOWA T.E	ASGG000000 63	EAP	8.17	73.59	0	0	3.29	29.61	3.29	29.61	48.855	69.975 (58.89%)	Nil	3.29	29.61	
21	PHED	CHAKIAL CHAPORI PWSS	ASGG000000 63	EAP	10.45	94.03	0	0	10.45	94.03	10.45	94.03	0.000	157.16 (100%)	Nil	10.45	94.03	
22	PHED	Changkola PWSS	ASGG000000 63	EAP	1.64	14.72	0	0	1.64	14.72	1.64	14.72	0.000	88.14 (100%)	Nil	1.64	14.72	
23	PHED	CHOUKONA BIL PWSS	ASGG000000 63	EAP	6.19	55.62	0	0	6.07	54.61	6.07	54.61	1.128	90.342 (100%)	Nil	6.07	54.61	
24	PHED	DERGAON GAON PWSS	ASGG000000 63	EAP	1.74	15.62	0	0	1.74	15.62	1.74	15.62	0.000	84.37 (100%)	Nil	1.74	15.62	
25	PHED	Dhansiri Mukh PWSS	ASGG000000 63	EAP	7.85	70.64	0	0	4.91	44.18	4.91	44.18	29.401	106.069 (78.3%)	Nil	4.91	44.18	
26	PHED	DHANSIRI TEMERA PWSS	ASGG000000 63	EAP	4.64	54.01	0	0	4.14	37.22	4.14	37.22	17.292	57.898 (77%)	Nil	4.14	37.22	
27	PHED	DHEMAJI KOIBARTA PWSS	ASGG000000 63	EAP	1.69	15.23	0	0	1.69	15.23	1.69	15.23	0.000	70.933 (100%)	Nil	1.69	15.23	
28	PHED	DOMJAN NO.1 PWSS	ASGG000000 63	EAP	9.34	84.08	0	0	4.25	38.23	4.25	38.23	50.939	69.751 (57.79%)	Nil	4.25	38.23	
29	PHED	DULIA BASTI PWSS	ASGG000000 63	EAP	14.50	130.51	0	0	10.99	98.93	10.99	98.93	35.083	67.741 (46.71%)	Nil	10.99	98.93	
30	PHED	Dusutimukh	ASGG000000 63	EAP	1.75	15.79	0	0	1.75	15.79	1.75	15.79	0.000	57.46 (100%)	Nil	1.75	15.79	
31	PHED	Ghagra Pathar PWSS	ASGG000000 63	EAP	0.80	7.19	0	0	0.80	7.19	0.80	7.19	0.000	53.04 (100%)	Nil	0.80	7.19	
32	PHED	HABIGAON PWSS	ASGG000000 63	EAP	4.95	44.57	0	0	4.82	43.42	4.82	43.42	1.271	111.904 (80%)	Nil	4.82	43.42	
33	PHED	HAKIMOR PWSS	ASGG000000 63	EAP	12.35	111.17	0	0	9.78	88.04	9.78	88.04	25.701	106.819 (80.61%)	Nil	9.78	88.04	
34	PHED	Hatikhuli Faltu Line PWSS	ASGG000000 63	EAP	6.28	52.41	0	0	5.72	51.46	5.72	51.46	1.505	97.339 (84.61%)	Nil	5.72	51.46	
35	PHED	HAUTOLI BUTOLIKHOWA MINI	ASGG000000 63	EAP	8.26	74.28	0	0	4.02	36.20	4.02	36.20	42.317	77.263 (64.61%)	Nil	4.02	36.20	
36	PHED	HAUTOLI GAON NO. 2 PWSS	ASGG000000 63	EAP	1.94	17.42	0	0	1.94	17.42	1.94	17.42	0.000	110.58 (100%)	Nil	1.94	17.42	
37	PHED	HAUTOLI GAON PWSS	ASGG000000 63	EAP	3.78	34.00	0	0	3.78	34.00	3.78	34.00	0.000	132.78 (100%)	Nil	3.78	34.00	
38	PHED	Joraguri No.1 PWSS	ASGG000000 63	EAP	0.87	7.80	0	0	0.87	7.80	0.87	7.80	0.000	64.02 (100%)	Nil	0.87	7.80	
39	PHED	Kalakhowa No.1 PWSS	ASGG000000 63	EAP	6.29	56.63	0	0	6.29	56.63	6.29	56.63	0.000	113.98 (100%)	Nil	6.29	56.63	
40	PHED	Kalioni Block Trade Center	ASGG000000 63	EAP	4.28	38.54	0	0	3.12	28.11	3.12	28.11	11.585	31.235 (72.94%)	Nil	3.12	28.11	

41	PHED	KAMARGAON NO.1 PWSS	ASGG0000 0063	EAP	11.64	104.72	0	0	3.55	31.91	3.55	31.91	80.895	35.455 (30.47%)	Nil	3.55	31.91
42	PHED	Kancha Chapori PWSS	ASGG0000 0063	EAP	0.87	7.85	0	0	0.87	7.85	0.87	7.85	0.000	57.3 (100%)	Nil	0.87	7.85
43	PHED	Karaini Bhakat PWSS	ASGG0000 0063	EAP	0.82	7.42	0	0	0.82	7.42	0.82	7.42	0.000	65.87 (100%)	Nil	0.82	7.42
44	PHED	KATHONI PWSS	ASGG0000 0063	EAP	5.11	45.99	0	0	7.93	71.34	7.93	71.34	-28.166	149.27 (100%)	Nil	7.93	71.34
45	PHED	Kochupothar Gaon PWSS	ASGG0000 0063	EAP	2.33	20.98	0	0	2.33	20.98	2.33	20.98	0.000	74.56 (100%)	Nil	2.33	20.98
46	PHED	Koilakhat PWSS	ASGG0000 0063	EAP	2.24	20.12	0	0	2.24	20.12	2.24	20.12	0.000	113.17 (100%)	Nil	2.24	20.12
47	PHED	KUBAL PAM MINI	ASGG0000 0063	EAP	7.35	66.11	0	0	4.58	41.15	4.58	41.15	27.740	19.55 (62%)	Nil	4.58	41.15
48	PHED	KUMARGAON PWSS	ASGG0000 0063	EAP	2.79	25.07	0	0	2.79	25.07	2.79	25.07	0.000	97.2678 (100%)	Nil	2.79	25.07
49	PHED	KUMOLI CHAPORI PWSS	ASGG0000 0063	EAP	7.59	68.30	0	0	7.22	64.94	7.22	64.94	3.728	88.505 (80%)	Nil	7.22	64.94
50	PHED	KURUWABAHI SATRA PWSS	ASGG0000 0063	EAP	3.24	29.12	0	0	3.24	29.12	3.24	29.12	0.000	83.1835 (100%)	Nil	3.24	29.12
51	PHED	LAKHMIPUR PWSS	ASGG0000 0063	EAP	12.73	114.56	0	0	2.47	22.19	2.47	22.19	102.635	24.655 (19.37%)	Nil	2.47	22.19
52	PHED	LENGERA CHAPORI PWSS	ASGG0000 0063	EAP	5.86	52.71	0	0	1.42	12.77	1.42	12.77	44.385	14.185 (24.22%)	Nil	1.42	12.77
53	PHED	Leteku Chapori PWSS	ASGG0000 0063	EAP	3.07	27.64	0	0	2.33	21.00	2.33	21.00	7.379	34.131 (82.22%)	Nil	2.33	21.00
54	PHED	LIKSON NO. I PWSS	ASGG0000 0063	EAP	1.56	14.03	0	0	1.56	14.03	1.56	14.03	0.000	92.32 (100%)	Nil	1.56	14.03
55	PHED	MAJ CHAPORI PWSS	ASGG0000 0063	EAP	2.39	21.55	0	0	2.39	21.55	2.39	21.55	0.000	129.94 (100%)	Nil	2.39	21.55
56	PHED	MAMORONI PWSS	ASGG0000 0063	EAP	4.95	44.55	0	0	4.56	41.06	4.56	41.06	3.875	118.12 (80%)	Nil	4.56	41.06
57	PHED	METHONI TE PWSS	ASGG0000 0063	EAP	10.67	95.99	0	0	6.62	59.59	6.62	59.59	40.445	105.945 (72.37%)	Nil	6.62	59.59
58	PHED	Misamora TE 12 No. Line Mini PWSS	ASGG0000 0063	EAP	4.75	42.74	0	0	2.42	21.77	2.42	21.77	23.295	91.675 (79.74%)	Nil	2.42	21.77
59	PHED	Mizimi-Ati PWSS	ASGG0000 0063	EAP	1.16	10.42	0	0	1.16	10.42	1.16	10.42	0.000	54.26 (100%)	Nil	1.16	10.42
60	PHED	MOLOIKUMAR GAON NO.2 MINI	ASGG0000 0063	EAP	7.34	66.02	0	0	5.71	51.41	5.71	51.41	16.235	22.625 (30.85%)	Nil	5.71	51.41

61	PHED	Naharjan TE No.2 PWSS	ASGG000000 63	EAP	6.55	58.98	0	0	2.71	24.43	2.71	24.43	38.386	27.144 (78%)	Nil	2.71	24.43	
62	PHED	Nam Temera PWSS	ASGG000000 63	EAP	2.08	18.69	0	0	2.08	18.69	2.08	18.69	0.000	67.407 (100%)	Nil	2.08	18.69	
63	PHED	NAMDOLONI MINI	ASGG000000 63	EAP	4.56	41.06	0	0	1.55	13.94	1.55	13.94	30.127	15.493 (33.96%)	Nil	1.55	13.94	
64	PHED	NATUN KHATIAKHULI PWSS	ASGG000000 63	EAP	8.78	78.97	0	0	7.06	63.52	7.06	63.52	17.175	108.205 (80%)	Nil	7.06	63.52	
65	PHED	Natun Line PWSS	ASGG000000 63	EAP	5.50	49.46	0	0	3.91	35.20	3.91	35.20	15.848	25.46 (46.33%)	Nil	3.91	35.20	
66	PHED	Natunline Latabari PWSS	ASGG000000 63	EAP	5.63	50.52	0	0	5.39	47.92	5.39	47.92	2.839	91.811 (100%)	Nil	5.39	47.92	
67	PHED	NEGHERIAL KOIBARTA 12 NO. LINE PWSS	ASGG000000 63	EAP	12.88	115.92	0	0	2.78	25.06	2.78	25.06	100.955	58.605 (36.73%)	Nil	2.78	25.06	
68	PHED	NO.1 BALICHAPORI PWSS	ASGG000000 63	EAP	11.25	101.23	0	0	9.08	81.69	9.08	81.69	21.713	49.696 (44.18%)	Nil	9.08	81.69	
69	PHED	NO.1 KHUMTAI GRANT PWSS	ASGG000000 63	EAP	2.72	24.47	0	0	2.72	24.47	2.72	24.47	0.000	148.56 (100%)	Nil	2.72	24.47	
70	PHED	No.2 Kakojan PWSS	ASGG000000 63	EAP	7.13	64.14	0	0	7.00	62.98	7.00	62.98	1.282	62.851 (72.09%)	Nil	7.00	62.98	
71	PHED	NO.215 NEGHERITING GRANT PWSS	ASGG000000 63	EAP	7.85	70.65	0	0	5.03	45.29	5.03	45.29	28.183	68.475 (60.97%)	Nil	5.03	45.29	
72	PHED	PURONAMATI LINE PWSS	ASGG000000 63	EAP	13.16	118.40	0	0	7.74	69.68	7.74	69.68	54.128	77.422 (5885%)	Nil	7.74	69.68	
73	PHED	Puranimati Bhakat PWSS	ASGG000000 63	EAP	0.56	5.00	0	0	0.56	5.00	0.56	5.00	0.000	70.12 (100%)	Nil	0.56	5.00	
74	PHED	Radhabari Bagan PWSS	ASGG000000 63	EAP	2.75	24.79	0	0	2.75	24.79	2.75	24.79	0.000	137.71 (100%)	Nil	2.75	24.79	
75	PHED	Rongagorah Grant 2 PWSS	ASGG000000 63	EAP	4.73	42.56	0	0	4.73	42.56	4.73	42.56	0.000	196.99 (100%)	Nil	4.73	42.56	
76	PHED	ROWDUAR POTHAR MINI WSS	ASGG000000 63	EAP	4.74	42.65	0	0	3.01	27.13	3.01	27.13	17.245	13.228 (27.91%)	Nil	3.01	27.13	
77	PHED	Senduriting PWSS	ASGG000000 63	EAP	1.20	10.82	0	0	1.20	10.82	1.20	10.82	0.000	64.79 (100%)	Nil	1.20	10.82	
78	PHED	SILBHETA PWSS	ASGG000000 63	EAP	2.11	18.99	0	0	2.11	18.99	2.11	18.99	0.000	122.21 (100%)	Nil	2.11	18.99	
79	PHED	SITOLPOTHAR ALI CHUK	ASGG000000 63	EAP	10.28	92.58	0	0	3.48	31.34	3.48	31.34	68.039	62.401 (47.84%)	Nil	3.48	31.34	
80	PHED	Thengal Gaon PWSS	ASGG000000 63	EAP	3.15	28.39	0	0	3.15	28.39	3.15	28.39	0.000	82.66 (100%)	Nil	3.15	28.39	34

81	PHED	Tinichuki PWSS	ASGG0000063	EAP	0.55	4.92	0	0	0.55	4.92	0.55	4.92	0.000	28.78 (100%)	Nil	0.55	4.92	
82	PHED	UPAR TEMERA PWSS	ASGG0000063	EAP	13.36	134.40	0	0	11.46	103.13	11.46	103.13	33.175	114.585 (77.55%)	Nil	11.46	103.13	
83	PHED	UTTAR DHANSIRI MINI	ASGG0000063	EAP	4.07	36.59	0	0	1.47	13.19	1.47	13.19	26.000	14.65 (36.04%)	Nil	1.47	13.19	
84	PHED	DOYONGIA GOAL PWSS	ASGG0000063	EAP	13.96	125.63	0	0	2.82	25.36	2.82	25.36	111.409	28.182 (20.18%)	Nil	2.82	25.36	
85	PHED	LIKSON PAM MINI	ASGG0000063	EAP	5.51	49.64	0	0	2.40	21.60	2.40	21.60	31.149	24.001 (43.51%)	Nil	2.40	21.60	
86	PHED	GORMORA CHAPORI NO.2 PWSS	ASGG0000063	EAP	10.69	96.17	0	0	5.43	48.91	5.43	48.91	52.516	76.254 (42.19%)	Nil	5.43	48.91	
87	PHED	KORONIHOLA NO.1 MINI WSS	ASGG0000063	EAP	5.62	50.61	0	0	3.00	26.97	3.00	26.97	26.264	29.963 (53.28%)	Nil	3.00	26.97	
88	PHED	BALICHAPORI NO.1 PWSS	ASGG0000063	EAP	5.83	52.43	0	0	3.25	29.23	3.25	29.23	25.790	32.474 (55.73%)	Nil	3.25	29.23	
89	PHED	Greater Kaziranga PWSS	ASGG0000063	EAP	20.51	184.57	0	0	18.97	170.77	18.97	170.77	15.340	442.96 (96.65%)	Nil	18.97	170.77	
90	PHED	KUHIARBARI PWSS	ASGG0000063	EAP	11.97	107.75	0	0	3.53	31.79	3.53	31.79	84.401	35.317 (29.50%)	Nil	3.53	31.79	
91	PHED	JULUNGABHETI PWSS	ASGG0000063	EAP	5.81	52.32	0	0	1.68	15.08	1.68	15.08	41.370	16.757 (28.82%)	Nil	1.68	15.08	
92	PHED	Hanhchara Borpak	ASGG0000063	EAP	3.30	17.83	0	0	3.19	17.83	3.19	17.83	0.119	45.93 (99.43%)	Nil	3.19	17.83	
93	PHED	Garhmurh No.II PWSS	ASGG0000063	EAP	8.72	78.47	0	0	5.20	46.80	5.20	46.80	35.194	91.161 (59.63%)	Nil	5.20	46.80	
94	PHED	GOSHANIBAR PWSS	ASGG0000063	EAP	13.14	118.22	0	0	2.09	18.83	2.09	18.83	110.447	20.917 (15.92%)	Nil	2.09	18.83	
95	PHED	GORMORA CHAPORI NO.1 PWSS	ASGG0000063	EAP	10.72	96.51	0	0	7.52	67.65	7.52	67.65	32.069	114.65 (70.09%)	Nil	7.52	67.65	
96	PHED	Tamulipothar No. 1 PWSS	ASGG0000063	EAP	2.45	22.09	0	0	2.45	22.09	2.45	22.09	0.000	44.33 (100%)	Nil	2.45	22.09	
97	PHED	KOMAR CHUK MINI WSS	ASGG0000063	EAP	5.17	46.51	0	0	1.66	14.90	1.66	14.90	35.130	16.552 (32.02%)	Nil	1.66	14.90	
98	PHED	Jogigaon PWSS	ASGG0000063	EAP	1.35	12.64	0	0	1.324	11.916	1.324	11.916	0.750	100%	Nil	1.324	11.916	
99	PHED	Balidowar PWSS	ASGG0000063	EAP	12.55	112.96	0	0	4.411	39.705	4.411	39.705	81.393	35%	Nil	4.411	39.705	
100	PHED	Belowguri PWSS	ASGG0000063	EAP	2.31	0.26	0	0	0.236	2.124	0.236	2.124	0.210	100%	Nil	0.236	2.124	

101	PHED	Pachim Gulung Doital PWSS	ASGG00000063	EAP	7.99	71.919	0	0	1.832	16.497	1.832	16.497	61.580	26%	Nil	1.832	16.497	
102	PHED	Nikori Baligaon PWSS	ASGG00000063	EAP	8.657	77.913	0	0	1.947	17.53	1.947	17.53	67.093	40%	Nil	1.947	17.53	
103	PHED	Bahorua PWSS	ASGG00000063	EAP	7.13	64.152	0	0	2.495	22.459	2.495	22.459	46.328	63%	Nil	2.495	22.459	
104	PHED	Nagaon PWSS	ASGG00000063	EAP	13.01	117.09	0	0	5.694	51.25	5.694	51.25	73.156	39%	Nil	5.694	51.25	
105	PHED	Latabari PWSS	ASGG00000063	EAP	5.343	11.966	0	0	4.914	11.966	4.914	11.966	0.429	100%	Nil	4.914	11.966	
106	PHED	Erabari PWSS	ASGG00000063	EAP	8.97	80.721	0	0	2.301	20.7126	2.301	20.7126	66.677	46%	Nil	2.301	20.7126	
107	PHED	Na-nikori Mini PWSS	ASGG00000063	EAP	4.886	43.974	0	0	3.149	28.336	3.149	28.336	17.375	58%	Nil	3.149	28.336	
108	PHED	Ruhita Chaporu PWSS	ASGG00000063	EAP	4.17	37.53	0	0	1.182	10.636	1.182	10.636	29.882	25%	Nil	1.182	10.636	
109	PHED	Gutung Nikori PWSS	ASGG00000063	EAP	10.08	90.738	0	0	2.763	24.871	2.763	24.871	73.184	23%	Nil	2.763	24.871	
110	PHED	Khokondaguri PWSS	ASGG00000063	EAP	2.2766	42.197	0	0	2.2766	42.1965	2.2766	42.1965	0.000	100%	Nil	2.2766	42.1965	
111	PHED	Leblabi PWSS	ASGG00000063	EAP	7.3094	65.785	0	0	7.3094	65.7846	7.3094	65.7846	0.000	100%	Nil	7.3094	65.7846	
112	PHED	Kurmi Chuk PWSS	ASGG00000063	EAP	2.088	18.792	0	0	2.088	18.792	2.088	18.792	0.000	100%	Nil	2.088	18.792	
113	PHED	GARGURI MINI PWSS	ASGG00000063	EAP	6.29	56.619	0	0	3.6355	32.7195	3.6355	32.7195	26.555	60%	Nil	3.6355	32.7195	
115	PHED	BILOTIA SHANTIPUR CHUK PWSS	ASGG00000063	EAP	8.24	74.187	0	0	2.265	20.39	2.265	20.39	59.772	27%	Nil	2.265	20.39	
118	PHED	TIKRAI CHAPORI MINI	ASGG00000063	EAP	5.52	49.635	0	0	0.8757	7.8813	0.8757	7.8813	46.393	15%	Nil	0.8757	7.8813	
120	PHED	LAKHI PUR PWSS	ASGG00000063	EAP	6.64	59.72	0	0	2.12	19.05	2.12	19.05	45.190	32%	Nil	2.12	19.05	
123	PHED	TIPUJAN MINI WSS	ASGG00000063	EAP	4.466	40.194	0	0	1.7011	15.3099	1.7011	15.3099	27.649	38%	Nil	1.7011	15.3099	
125	PHED	BORCHAPORI NO.2 PWSS	ASGG00000063	EAP	5.26	47.304	0	0	3.4737	31.2632	3.4737	31.2632	17.8231	66%	Nil	3.4737	31.2632	
128	PHED	KAKOTIBARI PWSS	ASGG00000063	EAP	10.38	93.402	0	0	2.667	24.003	2.667	24.003	77.11	25.7	Nil	2.667	24.003	
130	PHED	KOMARGAON II PWSS	ASGG00000063	EAP	9.11	81.99	0	0	2.44	21.99	2.44	21.99	66.67	27%	Nil	2.44	21.99	
135	PHED	GORMORA ABANI CHUK PWSS	ASGG00000063	EAP	4.84	43.515	0	0	1.2411	11.1699	1.2411	11.1699	35.939	26%	Nil	1.2411	11.1699	
138	PHED	LEBLABI NO.1 PWSS	ASGG00000063	EAP	7.95	71.559	0	0	2.6325	23.6925	2.6325	23.6925	53.185	33.11%	Nil	2.6325	23.6925	
140	PHED	BILOTIA BAWRI CHUK MINI PWSS	ASGG00000063	EAP	2.02	71.559	0	0	1.7915	16.1235	1.7915	16.1235	55.6592	37.83%	Nil	1.7915	16.1235	36

Monthly status of Fund receipt and utilisation for the Month of Dec-2023

Annexure B,

A. for Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	PHED	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process

Physical Progress of works under different schemes/Programms/Project across Departments-of Current year (Annexure C)

SI No	Admin Dept.	Name of Scheme	No of Works Sanctioned in the Current Year	Progress of Current Year Works/Services -Categorise Number of works based on the stage of physical progress						Remarks
				100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started	
1	PHED	1 No Affala PWSS	108				40%		1	All the schemes were sanctioned in FY 2022-23
2	PHED	2 NO. GOROIMARI PWSS						25%		
3	PHED	2 No. Khokondaguri PWSS					35%			
4	PHED	27 No. Hautoli Grant PWSS					35%			
5	PHED	ALENGMARI PWSS					35%			
6	PHED	Ambari Teliapatti PWSS					30%			
7	PHED	Amguri & Tayung Gaon PWSS					45%			
8	PHED	BADULIPAR TE PURANA LINE PWSS						25%		
9	PHED	BAHORUWA PWSS				50%				
10	PHED	Bahuabari PWSS						15%		
11	PHED	BALIBAT PWSS						25%		
12	PHED	Balijan TE Purana Line					45%			
13	PHED	BHARALIPAR PWSS					35%			
14	PHED	BHOKOTIA GAON PWSS					35%			
15	PHED	BHOLUKAGURI PWSS					45%			
16	PHED	BILOTIA BAWRI CHUK MINI PWSS					40%			
17	PHED	BILOTIA SHANTIPUR CHUK PWSS				50%				
18	PHED	Bogorijuri PWSS				65%				
19	PHED	Bohikhowa No. 1 Mini WSS				60%				
20	PHED	BOHUPOTHAR & Jyotipur PWSS				70%				

21	PHED	Bonbagicha PWSS				45%			
22	PHED	Borchapori Bagicha Gaon PWSS				45%			
23	PHED	Borchapori No.2 PWSS			65%				
24	PHED	Bordihingia PWSS					20%		
25	PHED	Borjuri Mising Gaon PWSS					20%		
26	PHED	Borkoroiani Mini WSS					15%		
27	PHED	Bortika NO 1 PWSS			55%				
28	PHED	Bortika NO 2 PWSS				35%			
29	PHED	Bortika PWSS			55%				
30	PHED	Boruagaon				45%			
31	PHED	Bridge kan pwss				35%			
32	PHED	Burhalikson PWSS			55%				
33	PHED	Chaguri Bosti Mini WSS				30%			
34	PHED	CHIRISTIKA NO 2			50%				
35		Chungahola					15%		
36	PHED	Da- Rajabari PWSS				25%			
37	PHED	Dafala Kanutika PWSS				40%			
38	PHED	DAKHIN DOLIJOLIA - 1 MINI PWSS			55%				
39	PHED	Dani chapori No.1 PWSS				25%			
40	PHED	Deopahar PWSS					20%		
41	PHED	DEWAN GAON NO 2			55%				
42	PHED	DHARAMPUR PWSS			60%				
43	PHED	Diffloo No1 PWSS				25%			
44	PHED	Dighaliati PWSS					10%		
45	PHED	DIGHOLIPAM -2 MINI PWSS			60%				
46	PHED	Do Chouk PWSS				40%			
47	PHED	EKORANI GAON PWSS					15%		
48		Erabari PWSS			50%				
49	PHED	FETABOSTI PWSS				25%			
50	PHED	Ganakati PWSS				40%			
51	PHED	Garguri Mini WSS			50%				
52		Gelekial				40%			
53	PHED	Goriagaon No 2 PWSS				40%			
54	PHED	GORMORA PWSS					15%		
55	PHED	Gormora Abani Chuk PWSS					25%		
56	PHED	GUTUNG NIKORI PWSS			70%				
57	PHED	Hanhchara PWSS				35%			
58		Hatikhuli Amguri				30%			
59	PHED	Hatula Chuk PWSS				45%			
60	PHED	HAZAM LINE PWSS			55%				
61	PHED	HAZARIKA CHUK PWSS			55%				
62	PHED	JORAGURI TEMERA PWSS					20%		
63	PHED	KACHARI LINE					20%		
64	PHED	Kacharipum PWSS				25%			
65	PHED	KAKOTIBARI PWSS			60%				
66	PHED	Kalyan Nagar Mini WSS					15%		
67	PHED	KAN FALA MINI PWSS					15%		

68	PHED	Komar Chuk Mini WSS				45%			
69	PHED	Komargaon II PWSS			60%				
70	PHED	Kotoky Chuk PWSS				45%			
71	PHED	Kuhiarbari			50%				
72	PHED	KUNHIMARI , OBHOTA CHAPORI , Joraguri Gaon PWSS				35%			
73	PHED	LAKHI PUR PWSS			60%				
74	PHED	Leblabi No. 1 PWSS			65%				
75	PHED	Lohor Chapori Brahmaputra island PWSS					15%		
76	PHED	MADHUPUR PWSS				40%			
77	PHED	MISSAMARA BAGAN LINE PWSS					25%		
78	PHED	MOHARI CHAPORI PWSS				35%			
79	PHED	NA PAMUA PWSS				35%			
80	PHED	NABHANGA PWSS			65%				
81	PHED	NAGABALI PWSS					15%		
82	PHED	Nakkati Chapori PWSS			50%				
83	PHED	Natun Chapori No-1 PWSS			50%				
84	PHED	Natun ChaporiNo-2 PWSS					20%		
85	PHED	NATUN RAJABARI PWSS				30%			
86	PHED	NEGHERETING - 2 PWSS					15%		
87	PHED	NIKORI BALIGAON		70%					
88	PHED	NOTGAON PWSS				25%			
89	PHED	NUMALIGARH BLOCK PWSS					15%		
90	PHED	Numaligarh Pather					15%		
91	PHED	PACHIM DHODANG and Telia Potia PWSS					20%		
92	PHED	Pachim Gulung Doital PWSS			55%				
93	PHED	PAKHILI CHUK PWSS				45%			
94	PHED	Police training centre				35%			
95	PHED	Puli Koroiani PWSS				35%			
96	PHED	RANGAMATI 18 NO. GRANT PWSS				40%			
97	PHED	Relor Ali Par PWSS					20%		
98	PHED	Rongagorah Tiniali PWSS				40%			
99	PHED	RUHITA CHAPORI PWSS		70%					
100	PHED	SAIKIA CHUK PWSS				30%			
101	PHED	SANTIPUR & PASCHIM BONGAL GAON PWSS					15%		
102	PHED	SARAH MISSING GAON & NO. 2 JORAGURI PWSS			60%				
103	PHED	Sipahi Gaon PWSS					20%		
104	PHED	Sonarigaon PWSS					25%		
105	PHED	Sowaguri Chapori PWSS					15%		
106	PHED	Chungaholla					20%		
107	PHED	Tamulipathar Mazdur Line PWSS					15%		40
108	PHED	Tarun Nagar PWSS					18%		

Annexure D, Physical Progress of works under different schemes/Programms/Project across Departments-of Previous year

Sl No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion -- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75%-99%	50%-74%	25%-49%	1%-25%	Not Started	
1	PHED	24 No Hautoli Grant PWSS(T)	57							80%					0
2	PHED	AGEORATOLI PWSS								85%					
3	PHED	Ahotor Chuk PWSS								90%					
4	PHED	AHUMGAON PWSS									74%				
5	PHED	BALICHAPORI PWSS								90%					
6	PHED	BAMUN GAON MINI WSS									55%				
7	PHED	Barchapori Line No-12 Pwss									65%				
8	PHED	BHULAGURI MINI WSS								85%					
9	PHED	BILPAR MINI WSS								85%					
10	PHED	Bonqual PWSS								80%					
11	PHED	BORACHUK MINI WSS								80%					
12	PHED	BOSAGAON								90%					
13	PHED	Butolikhowa T.E PWSS(T)								90%					
14	PHED	Domjan NO-1 PWSS									70%				
15	PHED	DOYONGIA GOAL WSS										50%			
16	PHED	Dulia Basti PWSS(T)								85%					
17	PHED	Garahmurh-II PWSS							100%						
18	PHED	GARUPARA NEPALIKHUTI WSS									65%				
19	PHED	GELEKA BALIJAN MINI WSS									75%				
20	PHED	GORIAGAON PWSS									70%				
21	PHED	Goshanibar PWSS									70%				
22	PHED	GURIAL CHUK MINI WSS										40%			
23	PHED	Hakimor PWSS								80%					
24	PHED	HATIKHULI TE								95%					
25	PHED	Hautoli Butolikhowa PWSS(T)								95%					

26	PHED	JUGAL ATI PWSS								65%			
27	PHED	JULUNGABHETI PWSS								60%			
28	PHED	KALIONI BLOCK TRADE CENTER PWSS							85%				
29	PHED	Kamargaon No 1 PWSS								80%			
30	PHED	Kanutika Mini Pwss								65%			
31	PHED	KHONIKAR GAON MINI WSS								60%			
32	PHED	KORONIHOLA NO.1 MINI WSS								75%			
33	PHED	KUBAL PAM MINI WSS								60%			
34	PHED	KUMARANI ATI PWSS									30%		
35	PHED	LENGERA CHAPORI PWSS									55%		
36	PHED	LIKSON PAM MINI WSS								70%			
37	PHED	MOLOIKUMAR GAON NO.2 MINI WSS								60%			
38	PHED	NABHANGA PWSS								60%			
39	PHED	NAGANYAPAR PWSS								40%			
40	PHED	Nagaon PWSS								70%			
41	PHED	NAMDOLONI MINI WSS									45%		
42	PHED	Natun Katiakhuli PWSS						100%					
43	PHED	Natun line PWSS (T)							95%				
44	PHED	NATUN MATI MINI WSS								70%			
45	PHED	Negherial Koiborto 12No Line PWSS(T)							95%				
46	PHED	NIKORIGHAT PWSS							85%				
47	PHED	No-1 Balichapori Pwss							90%				
48	PHED	NOTUN CHUBURI MINI WSS)								60%			
49	PHED	NUMULIGARH BAGICHA MINI WSS								40%			
50	PHED	NUMULIGARH NAPOTHAR							95%				
51	PHED	PACHORONI MINI WSS									35%		
52	PHED	Puronamati Line PWSS							80%				
53	PHED	RANGAGORAH PWSS							90%				
54	PHED	RANGOLITING GRANT PWSS							95%				
55	PHED	ROWDUAR POTHAR MINI WSS							80%				
56	PHED	SILJURI							95%				
57	PHED	Sitolpather Ali Chuk PWSS(T)							95%				

Environment and Forest

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Departement	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Dept.	-nil-		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year I Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Cateforise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Environment & Forest Dept.	-nil-	-nil-							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending work of previous Years pending as on the last date of last Financial Year- Cateforise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to 3 Yrs	>= 3 to 5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Environment & Forest Dept.	Creation of 1.5 Ha Nursery Under SOPD – SFG Scheme at Jonakinagar, Golaghat	1	✓												
2	Environment & Forest Dept.	Maintenance of Oriole Park Under SOPD – SFG Scheme at Rajabari, Bokakhat	1	✓												
3	Environment & Forest Dept.	Maintenance of Green Park Under SOPD – SFG Scheme at Garmur, Jorhat	1	✓							✓					

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year Annexure-D

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending work of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to 3 Yrs	>= 3 to 5 Yrs	>= 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
4	Environment & Forest Dept.	Creation of Peoples Nursery	1	✓												12 Nos. of Nursery created.
5	Environment & Forest Dept.	Roadside Single Plantation	1	✓												1 st year maintenance done
6	Environment & Forest Dept.	Construction of Forest Guard Quarter at Jonakinagar under CAMPA Scheme	1	✓							✓					

Agriculture

Monthly status of Fund receipt and utilisation for the Month of November/December Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	PMKSY	AS34-AS	State								2,21,000.00	2,21,000.00		100%						
2	Agriculture	PMFBY		State								60,000.00	60,000.00		100%						
3	Agriculture	PM-KISAN	3624-AS	State								Nil	Nil								
4	Agriculture	NFSM	AS-10-AS	State								16,50,000.00	16,50,000.00		100%						
5	Agriculture	RKVY	AS-9	State								15,00,000.00	15,00,000.00		100%						
6	Agriculture	HMNEH	AS-51	State								10,000.00	10,000.00		100%						
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							13,74,100.00	68,900.00	14,43,000.00		100%						
9	Agriculture	APART (Agri)		State				49,59,910.00				44,31,893.00	93,91,803.00		36,73,008.00						
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				18,83,760.00	64,62,500.80		31,45,493.00						
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.																					

Agri. Engineering

Annexure-A
Monthly status of fund receipt and utilisation for the month of December, 2023.

A. for Scheme :Fund received.

Report as on 11.01.2024

SL	Admins Deptt.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/other as applicable		opening balance with the District/Council/other as applicable		Current year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilized till now amount & (%)		Amount for which UC s are pending at the end of previous year	UC s submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of previous year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Agriculture (Engg. Wing)	NIL																		

Annexure-B

B.Scheme for which no funds are Received by the District/Council.
 Report as on-11.01.2024

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Engineering wing)	NIL	NIL	

Annexure-C
Physical progress of work under different scheme /Programmes/Projects/across Departments- of current year
Report as on 11.01.2024

Sl No.	Admin Deptt.	Name of Scheme	Numbers of works	Progress of current year works/Service categorise number of works based on the stage of physical progress.						Remarks
				100%	75-90%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engineering wing)	RKVY :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	-	-	65%	-	-	-	Work is under progress.
2		RIDF :- Installation of STW with Solar/Diesel Pump sets	333 Nos.	-	-	-	35%	-	-	Do
		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	2 Nos.	1 Nos.	3 Nos.	-	-	-	Do
3		SMAM: Establishment of VLFMB	07 Nos.	7 Nos.	-	-	-	-	-	Completed
		SMAM : Distribution of Power Tiller	19 Nos.	19 Nos.	-	-	-	-	-	Completed
		Distribution of Electric Tiller/Weeder	4 Nos.	-	-	-	-	-	-	4 Nos.beneficiary share recieved

Annexure-D
Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year
Report as on 11.01.2024

Sl No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorised works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last financial Year Categorised work based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engg. Wing)	RIDF	A).Installation of STW with SPV / Diesel pumpset = 701 Nos.	Less than 1 year	-	-	-	701 Nos.	-	-	-	35%	-	-	Installation work is going on.
			B).Construction of Knowledge Centre with Training Hall = 05 Nos.	Less than 1 year	-	-	-	06 Nos.	2 Nos.	1 Nos.	3 Nos.	-	-	-	All works are in progress
2		SMAM	Establishment of VLFMB	Less than 1 year	-	-	-	07 Nos.	07 Nos.	-	-	-	-	-	Completed
			Distribution of Power Tiller	Less than 1 year	-	-	-	19 Nos	19 Nos.	-	-	-	-	-	Completed
			Distribution of Electric Tiller/Weeder	Less than 1 year	-	-	-	04 Nos.	-	-	-	-	-	-	4 Nos.beneficiary share recieved

Veterinary

Monthly Status of Fund receipt and utilisation for the Month of December-2023

Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implementation on Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/E PA etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/ot hers-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which uses are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	Of Current Year
1	Dept. of A.H. &Vet y.	NLM	NIL	CSS					31,18,862		31,18,862		31,18,862	19,80,444 (63.5%)						<u>BL</u> 11,38,418
2		LHDCP	NIL	CSS	4,61,630		4,61,630		4,61,630				4,61,630	3,78,014 (81.89%)						<u>BL</u> 8,39,644

Will be provided by the HOD/Concerned Agency: PFMS: public Finance Management System; SLS: State liked scheme-State Code.

Annexure-B
B. Scheme for which no funds are Received by the District/Council.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dept. of A.H. &Vety.	NIL	NIL	

Physical Progress of works under different schemes/Programme/Projects across Departments - of current year

Annexure-C

Sl. No	Admin Dept.	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/services - Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dept. of A.H. &Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Morongi	100%						
2		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at BoruahbamunGaon			70%				
3		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia				30%			
4		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Kacharihat	100%						
5		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Gelaki			50%				
6		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Dergaon				35%			

Physical Progress of works under different schemes/Programme/Projects across Departments - of Previous Year

Annexure-D

Sl. No.	Admin Dept.	Name of scheme	Total number of workspending as on the last date of previous financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 yrs.	>=1 to <3 Yrs.	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dept. of A.H. &Vety.	R.K.V.Y 2021-22	Construction of pig. breeding farm at Panbari		2 yrs.					80%					
2		S.O.P.D.	Construction of boundary wall, Approach. Road& gust house at KohoraVety. Dispensary campus		1.5 yrs.						70%				
3		R.I.D.F. (XXV)	Construction of Vety. Sub-centre at Bonkuwal		1 yrs.								15%	Started	Revised estimate not yet approved

Water Resource

Monthly status of Fund receipt and utilization for the Month of December Year 2023.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005	
2		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005	
3		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
4		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005								Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005

5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.	SOPD (G)						Nil	Nil	Rs. 2168.04 L									
6		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.	SOPD (G)						Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L								
7		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF						Nil	Nil	Rs. 120.00 L									
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD	SOPD-FDR						Nil	Nil	Rs. 800.00 L	Rs. 700.73866 L								
9		Construction of Guest House of Water Resources Department at Kohora Ph-II	SOPD (G)						Nil	Nil	Rs. 199.99 L									
10		Protection of Merapani Town including de-siltation of Mera river	SOPD (G)						Nil	Nil	Rs. 195.00 L									
11		Anti erosion measures at Modarguri area from the erosion of river Doyang.	SOPD (G)						Nil	Nil	Rs. 200.00 L									
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.	NABARD RIDF XXVIII						Nil	Nil	Rs. 415.32 L	Rs. 301.395 L			Rs. 71.92386 L			Rs. 71.92386 L		
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDF XXVIII						Nil	Nil	Rs. 302.11 L	Rs. 221.984 L			Rs. 49.50436 L			Rs. 49.50436 L		

Annexure-B
B. Scheme for which no funds are Received by the District/Council.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Golaghat Water Resources Division	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of Works based on the stage of physical progress						Annexure-C.
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.	9	100%		
2	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	100%								
3	Construction of Guest House of Water Resources Department at Kohora Ph-II		90%							
4	Protection of Merapani Town including de-siltation of Mera river		75%							
5	Anti erosion measures at Modarguri area from the erosion of river Doyang		95%							
6	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24	100%								
7	Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24	100%								
8	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra	100%								
9	Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24	100%								

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years											Annexure-D				
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Water Resources Department	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4		1			1	100%						
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD			1			1	100%						
3		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37			1			1	78%						
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora			3			3	75%						

Women and Child Development

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of December/2023

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	POSHAN ABHIYAAN	Nil								57,78,000	6,42,000	64,20,000		51,62,500	12,65,500	Nil	Nil	Nil	<p style="margin: 0;">Funds received for CBE- Apr/23, CBE- May/23, NRC Discharge Kit, PLI-4 th Installment , & PLI-5 th Installment</p> <p style="margin: 0;">Central:State share is 90:10</p>

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC				70%				Out of 137 MAWC centres, 126 Centres are under construction and 10 Centres are yet to be constructed.

Sericulture

Annexure- B

•Schemes for which no funds are received by the District/Council:

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	

Industries and Commerce

**B. Schemes for which no funds are received by the District/
Council: **Not Applicable****

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Industries & Commerce Centre			
2				

Fishery

Monthly STATUS OF Fund receipt and utilization for the month of January, 2024 Annexure-A

A. For schemes Funds received.																				
Sl No	Admin. Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS code	Category CS/CSS/State /EAP etc.	Opening Balance with the District /Council/ Other as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks		
					Central share	State share	Central share	State share	Central share	State share		Central share	State share			Central share	State share		Of previous year of current year	Of current year
1	Dept. of Fisheries	PMMSY (2020-21)	ASGG00004174	CSS	60.763	8.085					345.492	215.545	20.502		236.04737					
2		PMMSY (2021-22)			116.989	13.665	103.939	12.215	13.050	1.450									13.050	1.450
3		PMMSY (2022-23)			85.668	10.352	40.584	4.926	45.084	5.426									45.084	5.426
4		PMMSY (2023-24)			44.673	5.297	0.000	0.000	44.673	5.297									44.673	5.297

Annexure B

B. Scheme for which no funds are received by the District / Council.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dept. of Fisheries	Nil	Nil	Nil
2				
3				
4				
5				

Physical Progress of works under different schemes / Programmes / Projects across Departments- of current year

Sl No	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Fishery	PMMSY 2020-21							
1		Bicycle with ice box	12						12
2		Fin Fish Hatchery	1					1	0
3		New Rearing Pond	40	1	2	2	4	8	23
4		New Pond Construction under NEH	51	1	1	5	5	10	29
5		Imputs For Fish Farming	51						51
6		Three Wheeler with Ice Box	1						1
7		Fish Kiosk	0						

Annexure -D

Physical Progress of works under different schemes / Programmes / Projects across Departments- of Previous year

Sl No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	Number of years delayed for completion -as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last Financial year-categories works based on the stage of physical progress.						
				Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A		PMMSY 2020-21													
1		New Seed Rearing ponds	5		5			15	1	1	1	1	1	1	
2		Construction of New Ponds	4		4			16		2	2				
3		Inputs for FW Aquaculture	5		5			15						5	
4		FL Stocking of in beels	0		0			12							
5		Input for IFS	0		0			11							
6		Pen culture	0		0			1							
7		Motor cycle with Ice Box	0		0			3							
8		Cycle with Ice Boxes	0		0			2							
9		E-rickshaws with Ice Box	0		0			4							
10		Livelihood support for fishers	0		0			400							
B		PMMSY 2021-22													
1	Department of Fisheries	Fish Hatchery	1		1				1						
2		New Rearing pond	2		2			12	1	1					
3		New pond construction	3		3			8	2	1					
4		Inputs for fish farming	8		8			4						8	
5		Backyard ornamental unit	2		2				2						
6		Medium ornamental unit	1		1				1						
7		Medium Biofloc	0		0			1							
8		Small Biofloc	3		3			3	2	1					
9		Motor cycle with ice box	0		0			2							
10		Cycle with ice box	0		0			3							
11		Three wheeler with ice box	0		0			1							
12		Mini Feed mill (2ton/day)	1		1				1						
13		Livelihood support for fishers	0		0			200							
C		PMMSY 2022-23													
1		Fin Fish Hatchery	1		1						1				
2		New Rearing pond	2		2			22		2					
3		New pond construction	6		6			19		5	1				
4		Inputs for fish farming	25		25									25	
5		Inputs for IFS under NEH	0		0										
6		Mini Feed mill (2ton/day)	1		1					1					
7		Fish Kiosk	1		1			1		1					
8		Livelihood support to fishers	175		175			325						175	

Health and Family Welfare

PWD (Building)

Monthly status of Fund receipt and utilisation for the Month of Nov, Year- 2023-24

A. For Schemes: Funds received

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	GAD	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.	|	SOPD	|	|	|	Rs.4947.97700 L	Nil	Nil	Nil	Nil	Nil	Rs.4947.97700 L	Nil	448.37913 L	|	Nil	Nil	Nil	
2	GAD	Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat ).	|	SOPD	|	|	|	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs.139.54456L	|	Nil	Nil	Nil	
3	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)	|	State	|	|	|	|	|	|	|	|	|	|	|	Nil	|	Nil	Nil	Nil	
4	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.	|	State	|	|	|	Nil	|	|	|	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Medical Deptt.	Infrastructure for New Medical College & Hospital at Golaghat, Assam.	|		|	|	|	|	|	|	|	|	|	|	Nil	Rs.91.45 Cr	Nil	Nil	Nil	Nil	

12	Under Signature Project	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40		SOPD	-	-	-	61.06400 L	Nil	Nil	Nil	Nil	Nil		Nil	957.15194L	Nil	Nil	Nil	Nil	
13	Under Signature Project	Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil		Nil	907.33289L	Nil	Nil	Nil	Nil	Nil	
14	Under Signature Project	Establishmentt of Science college at Saruparthar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil		Nil	436.39091L	Nil	Nil	Nil	Nil	Nil	
15	Education Deptt.	Infrastructure development of DR College, Golaghat (Balance Work)			-	-	-	377.41820 L	Nil	Nil	Nil	Nil	377.41820 L	377.41820 L	Nil	Nil	Nil	Nil	Nil	Nil	
16	Education Deptt.	Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.			-	-	-	Nil	Nil	Nil	Nil	Nil				Nil	Nil	Nil	Nil	Nil	

43	Cultural Deptt.	Preservation/ Construction of Assam Type Building of Swahid Kushal Konwar Sarupathar Golaghat.		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 11.12250 L	Nil	Nil	Nil	Nil	
44	Cultural Deptt.	Construction of Audio & Video Studio at Khumtai LAC, Golaghat.		SOPD	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
45	PMAGY	Construction of Proposed Addarsha Gram Bikash Kendra Vill-Samukjan No.2, G.P.:Ratanpur, Block:Gomariguri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
46	PMAGY	Construction of Proposed Addarsha Gram Bikash Kendra Vill-Pachavati, G.P.:Saodang Pthar,, Block:Gomariguri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
47	PMAGY	Construction of Proposed Addarsha Gram Bikash Kendra Vill-Hahchuwa, G.P.:M. Brahmaputra, Block:North Block, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY). (KHUMTAI LAC)			-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
48	VETERINARY DEPARTMENT	Construction of Super Speciality Pet Animal Hospital at Bokakhat in Golaghat District under SOPD-G Scheme.		SOPD	-	-	-	930.74600 L	Nil	Nil	Nil	Nil	Nil	Nil	930.74600 L	Nil	Nil	Nil	Nil	Nil	

49	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-I)		CSR	-	-	-	Rs.9,41,834.00	Nil	Nil	Nil	Nil	Nil	Rs.9,41,834.00	Nil	Nil	Nil	Nil	Nil	Nil
50	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-II)		CSR	-	-	-	Rs.90,44,225.00	Nil	Nil	Nil	Nil	Nil	Rs.90,44,225.00	Nil	Nil	Nil	Nil	Nil	Nil
51	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-III)		CSR	-	-	-	Rs.85,52,961.00	Nil	Nil	Nil	Nil	Nil	Rs.85,52,961.00	Nil	Nil	Nil	Nil	Nil	Nil
52	CSR	Construction of Open Air Auditorium at Sarupathar (Phase-IV)		CSR	-	-	-	Rs.91,09,823.00	Nil	Nil	Nil	Nil	Nil	Rs.91,09,823.00	Nil	Nil	Nil	Nil	Nil	Nil
53	CSR	Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-I)		CSR	-	-	-	Rs.67,72,456.00	Nil	Nil	Nil	Nil	Nil	Rs.67,72,456.00	Nil	Nil	Nil	Nil	Nil	Nil
54	CSR	Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-II)		CSR	-	-	-	Rs.31,48,763.00	Nil	Nil	Nil	Nil	Nil	Rs.31,48,763.00	Nil	Nil	Nil	Nil	Nil	Nil
55	CSR	Renovation of Sarupathar CHC, Sarupathar, Golaghat under CSR fund of NRL (Phase-I)		CSR	-	-	-	Rs.90,64,673.00	Nil	Nil	Nil	Nil	Nil	Rs.90,64,673.00	Nil	Nil	Nil	Nil	Nil	Nil
56	CSR	Renovation of Charingia BPHC, Charingia, Golaghat under CSR fund of NRL		CSR	-	-	-	Rs.85,34,844.00	Nil	Nil	Nil	Nil	Nil	Rs.85,34,844.00	Nil	Nil	Nil	Nil	Nil	Nil

**Annexure
-B**

Monthly status of Fund receipt and utilization for the Month of Nov, Year- 2023-24

**A. Schemes for which no funds are received by
the District/Council:**

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Annexure-C

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
NIL										

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years															
Sl.No.	Admin. Dept.	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	GAD	Construction of Integrated Office of the Deputy Commissioner Golaghat Assam.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	work is in progress. Physical progress=13%
		Construction of Gowdown/ Warehouse for proper storage EVM's and VVPATs in the 50 election district of Assam for the year 17-18 (DEO Golaghat).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
2	Medical Deptt.	Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Golaghat. (Package no. DIS-COV-19/17)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	ICU inaugurated. Site plan for residential quarters submitted to the chief engineer office.1st/RA/63,dtd.18/11/2021, Bill submitted for Rs.419.44507L. Physical progress=25%
		Upgradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care project 2020 at Bokakhat.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	ICU works 90% completed. SSI was done and Residential works will be started soon. Physical progress=25%

3	Judicial	Construction of Higher Judicial Court Bldg. at Golaghat (Assam).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Construction of Sub-Divisional Judicial Magistrate Court Complex with Residential Quarter, Guest House and other ancillary works at Bokakhat in Golaghat Dist.	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=99%
		Construction of ADR centre at Golaghat in Golaghat Dist. Under Jorhat Bldg. Division.	1	Nil	Nil	1	Nil	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=68%
4	Sports	Construction of Lovleena Borgohain Multi-purpose Sports Complex (Mini Stadium) at Sarupothar, Golaghat (Sarupothar LAC), Assam	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=42%	
		Construction of Mini Stadium at Naragaon, Golaghat, Assam under SOPD	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=42%	
5	Signature Project	Construction of sports academy at Golaghat, Golaghat district under Signature project for the year 2018-19. package no.sp-40	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Intergrated Sports Complex at Bokakhat, Bokakhat LAC Under Golaghat District Under Signature Project for the Year 2018-19	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=100%	
		Establishmentt of Science college at Saruparthar under signature project for the year 2018-19, LAC Sarupathar, Division Jorhat Building Division.(Package No. SP-46)	1	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is going on. Physical progress=49%	

6	Higher Education	Infrastructure development of DR College, Golaghat (Balance Work)	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=2%	
		Construction of Birangana Sati Sadhini State University at Golaghat, Assam	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=6%
		Construction of new school building for upgradation of secondary to higher secondary school under Samgra Shiksha Assam a angcha Jildoi Shyam school in Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=35%
		Construction of R.C.C. Ground Floor with the Existing Library Building along with Vertical Extension (A/Type First Floor) at Government Model College, Kaziranga at Bokakhat under Golaghat District.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=22%
7	Technical Education	Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2011-12 at Furkating in Golaghat District (Package Poly -3)	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=96%
		Establishment of 21 Nos New Polytechnics in Different District of Assam under Plan during 2017-18 at Furkating in Golaghat District (Package Poly -3CSS)	1	Nil	Nil	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Contractor reluctant to carry on the work due to not received of bill in time and the contractor surrender the work vide letter no.: LVEPL/AS/22-23/703 Dtd.: 04/08/2022. Physical progress=37%
		Construction of Brick Boundary wall around the field at Golaghat Engineering College, Golaghat under SOPD-ODS during the year 2021-22	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=90%
		Up-gradation of Government Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) (Part-B) (Package No.:ITI-Poly/2022/24) (Govt. Industrial Training Institute, Dhansiri, Govt. Industrial Training Institute Golaghat & Residential Girls' Polytechnic, Golaghat)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Work is in progress. Physical progress=22%

8	Model high school	Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Dhokhin Henger T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=82%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Halmira T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=98%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at PabhojanT.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=98%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bhukhial T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=46%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Behora T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress. Physical progress=66%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Bholokiting T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=55%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Sonakhat T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress. Physical progress=70%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at Saroocharai T.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=78%
		Construction of 4(Four) nos of Additional Class room, Laboratory, Kitchen, Toilet block and a cycle stand of model Tea Garden School at HathikhuliT.E in Golaghat District.”	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work is in progress. Physical progress=88%

9	NRHM	Construction of 100 bedded MCH wing with Quarters at K.K CH in Golaghat under NRHM.	1	Nil	Nil	1	Nil	1	Nil	1	Nil	Nil	Nil	Nil	Work up to tender value completed. Balance work estimate submitted for approval. Physical progress=96	
10	Border Deptt.	Construction of Border Out Post in Assam Nagaland Border 2017-18(Construction of 6(Six) npos. Of Assam Type Jowan Barrck at 38 Bn. Coy Chainpur)	1	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is stopped by the contractor. Noticed issued. Physical progress=53%	
		Construction of community hall at Urium Ghat General Field,Golaghat	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.	
		Infrastructure Development of 3rd APBn BOP at Chainpur under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=39%	
		Infrastructure Development of 3rd APBn BOP at Gholapani under Sector-B	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Work is in progress. Physical progress=39%	
		Construction of Assam-Type building of Jawan barrack in different places of BOPs of Border areas of Golaghat District. (Construction of Jawans Barrack at 38BN Coy, Chainpur)."	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Construction of Border Out Post in Assam Nagaland Border 2017-18 (Construction of 3(Three) Nos, of Assam Type Jawan Barrack at Chetia Gaon SSB Camp.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
11	Sales Tax	Construction of RCC Two storied sales Tax Office Building with Ground floor as car parking at Golaghat.	1	Nil	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work is in progress.	

12	Jail Deptt.	Construction of Double Storied R.C.C. Barrack for 200 inmates at District Jail, Golaghat.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed and handed over.
		Installation of LPG High Pressure pipe line with a construction of Cylinder Chamber in Jail kitchen at District Jail Golaghat.	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work in progress. Physical progress=80%
13	Disaster Management	Construction of District emergency operation centre (DEOC) at Golaghat.	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed.
14	Cultural Affairs	Preservation/ Construction of Assam Type Building of Swahid Kushal Konwar Sarupathar Golaghat.	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work in progress. Physical progress=60%
	Cultural Affairs	Construction of Audio & Video Studio at Khumtai LAC, Golaghat.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Work in progress. Physical progress=55%
15	PMAGY	Construction of Proposed Addarsha Gram Bikash Kendra Vill-Samukjan No.2, G.P.:Ratanpur, Block:Gomaringuri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Work in progress. Physical progress=85%
		Construction of Proposed Addarsha Gram Bikash Kendra Vill-Pachavati, G.P.:Saodang Pthar,, Block:Gomaringuri, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY).	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Work completed.
		Construction of Proposed Addarsha Gram Bikash Kendra Vill-Hahchuwa, G.P.:M. Brahmaputra, Block:North Block, Dist: Golaghat, Assam under Pradhan Mantri Gram Bikash Yojana(PMAGY). (KHUMTAILAC)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=93%

16	VETERINARY	Construction of Super Speciality Pet Animal Hospital at Bokakhat in Golaghat District under SOPD-G Scheme.	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=12%
17	CSR FUND	Construction of Open Air Auditorium at Sarupathar (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Construction of Open Air Auditorium at Sarupathar (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Construction of Open Air Auditorium at Sarupathar (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Construction of Open Air Auditorium at Sarupathar (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Barpathar MPHC, Barpathar, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Physical progress=100%
		Renovation of Sarupathar CHC, Sarupathar, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=95%
		Renovation of Charingia BPHC, Charingia, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Physical progress=68%
		Renovation of Panka Swapta Swahid PHC, Telegram, Golaghat under CSR fund of NRL	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Physical progress=70%
		Renovation of Morongi Mini Primary Health Centre Reporting Unit, under CSR fund of NRL(Deposit Work)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Physical progress=65%
		Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-I)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=30%
Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-II)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Physical progress=30%		
Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-III)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Physical progress=98%		
Renovation of Dergaon CHC, Dergaon, Golaghat under CSR fund of NRL (Phase-IV)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Physical progress=55%		