

	➤ Minutes of the DDC Meeting
<b>Date &amp; Time</b>	➤ 30-04-2024 at 11-00 AM
<b>Venue</b>	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Vivek Shyam Pangyok, ACS, District Development Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

At the very outset the District Development Commissioner, Golaghat welcomed the members present in the meeting and introduced himself and said that this is his 1<sup>st</sup> DDC meeting with the heads of development department as DDC Golaghat. He sought full cooperation from them to work hard in implementing the schemes and programmes in a timely and smooth manner and emphasize should be given for the welfare of the people. He also requested the members to maintain team spirit for achievement of better result. DDC also stated that as the MCC of General Election / 2024 have been imposed in the state, hence he asked the HODs not to violate MCC during implementation of schemes until and without clearance received from appropriate authority. The DDC also stated that the rainy season / flood season has already been started and he asked the HODs to work in a war footed manner for achieving the target. All Heads of Dev. Deptt. were also asked to be alert regarding flood.

During discussion the DDC asked the members to take DDC meeting seriously and to submit progress report / information etc. timely and regularly as sought by DCP Branch, DC's Office, Golghat.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	Agency responsible & Timeline
1	Economic Development	AGRICULTURE Engineering	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of schemes under RIDF namely (1) Construction of Knowledge Centre with Training Hall at AEE Office Campus, Golaghat (2) At Furkating and (3) SDOA's Office Complex, Sarupathar.</li> <li>➤ Meeting discussed the progress of schemes under SMAM – 2023-24 (Ph.II) namely (1) Establishment of Village</li> </ul>	

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			Level Firm Machinery Bank at 95% subsidy (2) Distribution of Power Tiller and distribution of Electronic Tiller / Weeder.	
2	Economic Development	AGRICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed PM-KISHAN Scheme.</li> <li>➤ Meeting discussed on Aadhar Seeding &amp; E-KYC.</li> <li>➤ Meeting discussed on pending status of Aadhar Authentication, Land record pending, E-KYC pending, self registration pending.</li> <li>➤ Meeting discussed on paddy procurement.</li> <li>➤ Meeting discussed on Mustard procurement.</li> <li>➤ Meeting discussed PMFBY (Rabi -2023-24) scheme.</li> <li>➤ Meeting discussed on PM-KSY (2023-24) scheme.</li> <li>➤ Meeting discussed on Foxtail Millet (2023-234) and Black Gram Cultivation (2023-24) under Millet Mission.</li> <li>➤ Meeting discussed on Horticulture demonstration, summer Paddy demonstration and ginger demonstration under APART.</li> <li>➤ Meeting discussed on distribution of Farm Machinery.</li> <li>➤ Meeting discussed on HMNEH scheme.</li> </ul>	
3	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on various scheme undergoing at APDCL.</li> <li>➤ Meeting discussed on 6</li> </ul>	

			<p>nos. of 33/11 KV distribution Sub-Stations under AIIB (1<sup>st</sup> Phase).</p> <ul style="list-style-type: none"> <li>➤ Meeting the progress of 4 nos. of 33/11 KV distribution Sub-Stations under AIIB (2<sup>nd</sup> Phase).</li> <li>➤ Meeting discussed on HT line construction and reconducting under RDSS (strengthen of HT Network).</li> </ul>	
4	ECONOMIC DEVELOPMENT	ASSAM SKILL DEVELOPMENT MISSION (ASDM)	<ul style="list-style-type: none"> <li>➤ Meeting discussed on current training target in Golaghat under ASDM.</li> <li>➤ Meeting discussed on RPL and Bridge Course to be started under JJM and placement linked skill development training programme (ALSTDP).</li> </ul>	
5	Economic DEVELOPMENT	DAIRY DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Milk Procurement on the month of March/2024.</li> <li>➤ Meeting discussed on training programme under APART Scheme -2023-24.</li> <li>➤ DDC will visit the Milk Processing Unit at Bokakhat.</li> </ul>	
6		DISTRICT DISASTER MANAGEMENT AUTHORITIES	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Flood Preparedness Programme.</li> <li>➤ Meeting discussed on flash flood in many reaches of Chowdangpathar Gaon Panchayat.</li> <li>➤ Meeting discussed on river Ghiladhari changed its course at Breach point 2 and silted up the cultivable fields and fisheries.</li> </ul>	
7	Economic	DISTRICT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on</li> </ul>	

	Development	INDUSTRIES & COMMERCE CENTRE	<p>PMEGP Scheme.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme.</li> <li>➤ Meeting discussed on Industrial and Investment Policy of Assam, 2019.</li> <li>➤ Meeting discussed on Udyam Registration.</li> <li>➤ Meeting discussed on status of Industrial Area.</li> <li>➤ Meeting discussed on Chief Minister's Atmanirbhar Assam Abhijan (CM-AAA) Scheme,</li> <li>➤ Meeting discussed on PM Vishwakarma scheme.</li> <li>➤ Meeting discussed on Agar International Trade Centre (AITC) Dabidubi.</li> </ul>	
8	Economic Development	Skill Employment and Entrepreneurship Department	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Vocational Guidance Career Counselling Programme.</li> <li>➤ Meeting discussed on candidate registration under DEE for the month of April/2024.</li> <li>➤ Meeting discussed on Aadhar based registration under DEE, Golaghat.</li> </ul>	
9	Economic Development	ECONOMIC AND STATISTICS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on various activities taken under Economics &amp; Statistics Deptt., Golaghat.</li> <li>➤ Meeting discussed on progress of CES under PMFBY as on</li> </ul>	

			April/2024.	
10	Social Sector	ELEMENTARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Mid-Day Meal scheme.</li> <li>➤ Meeting discussed on providing cooking cost and honorium to cook cum helper.</li> <li>➤ Meeting discussed on Teachers Training and distribution of Free Text Book for the academic year 2024-25 for all children from class Ka-Shreni to Class-X and distribution of free uniform.</li> <li>➤ Meeting discussed the progress of works under Samagra Shiksha programme.</li> </ul>	
11		SECONDARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on civil works progress under Samagra Shiksha Programme.</li> <li>➤ Meeting discussed on School Management and Development Committee Training.</li> </ul>	
12	Reforms Governance Facilitation & Regulation	EXCISE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement of revenue collection during the month of April/2024.</li> <li>➤ Meeting discussed on comparative revenue for the year 2022-2023 and 2023-2024.</li> <li>➤ Meeting also discussed the enforcement activities of Golaghat District.</li> <li>➤ Meeting discussed on enforcement activities o.</li> <li>➤ Meeting discussed on consumption of liquor.</li> <li>➤ Supdt. of Excise proposed</li> </ul>	

			<p>that a team comprising of officers from Excise, Supply and Veterinary should be formed to check sale outlets of molasses as many traders are selling these to liquor manufacturers after procuring them as cattle feed.</p> <p>➤ The Supdt. of Excise stressed that eliminating these chief raw materials for brewing of illicit liquor can be very effective as many molasses traders have allegations of funding such trade. It gathers more significance as nearly 200 persons were killed in Golaghat District in 2019 in a hooch tragedy and such practice is still rampant in many areas of the district.</p>	
13	Social Sector	FOOD PUBLIC DISTRIBUTION & CONSUMER AFFAIRS DEPARTMENT.	<p>➤ Meeting discussed on lifting and distribution of NFSA Rice for the Month of March &amp; April/2024.</p> <p>➤ Meeting discussed on procurement of paddy. Meeting discussed on procurement of Mustard Saeed Rabi Marketing Season/2023 -24.</p> <p>➤ Meeting discussed on status of schemes related to construction of Godowns in rural areas.</p> <p>➤ Meeting discussed on PMUY scheme.</p>	
14	ECONOMIC DEVELOPMENT	FISHERY DEPARTMENT	<p>➤ Meeting discussed on the progress of RIDF, APART, KCC, GAIS, PMMSY Scheme.</p>	

			<ul style="list-style-type: none"> <li>➤ Meeting discussed on Chief Minister's Atmanirbhar Asom Abhijan (CMAAA) scheme.</li> </ul>	
15	Reforms Governance Facilitation & Regulation	FOREST DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on performance of schemes under SOPD – Development of other wildlife areas.</li> <li>➤ Meeting discussed on the performance of schemes under SOPD – reduce Man-Elephant conflict.</li> <li>➤ Meeting discussed on the CSS – Project Tiger and Elephant.</li> <li>➤ Meeting discussed the progress of building constructed under the Golaghat Forest Division.</li> <li>➤ Meeting discussed the progress of plantation and Nursery activities.</li> </ul>	
16	ECONOMIC DEVELOPMENT	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on various ongoing schemes implemented under Office of Supdt. H&amp;T, Golaghat.</li> <li>➤ Meeting discussed the progress of schemes SAMARTH, Weavers Mudra Loan Scheme, PMJJBY, PMSBY scheme, Pehchan Card and Swa Nirbhar Naari Scheme.</li> <li>➤ Meeting discussed the progress of Block Level Cluster under NHDP and Cluster Development Programme under NHDP.</li> </ul>	
17	Infrastructure	IRRIGATION DEPARTMENT (Golaghat - Sarupathar Division)	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of on going projects under the division.</li> <li>➤ Meeting discussed on status of fund receipt and utilization.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of physical status of the ongoing SOPD-G (Renovation).</li> <li>➤ Meeting discussed the progress of RIDF, PMKSY, SOPD-G and AIBP scheme.</li> </ul>	
18	Infrastructure	IRRIGATION DEPARTMENT (Bokakhat Khumtai Division)	<ul style="list-style-type: none"> <li>➤ Meeting discussed on physical status of the ongoing project under the division.</li> <li>➤ Meeting discussed the progress of RIDF Scheme.</li> <li>➤ Meeting discussed on physical status of the ongoing SOPD-G (Renovation).</li> <li>➤ Meeting discussed on the progress of physical status of the completed projects.</li> </ul>	
19	Reforms/ Governance etc.	Municipal Board/ Town Committees	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Tax Status.</li> <li>➤ Meeting discussed on Pradhan Mantri Awas Yojana Scheme (Urban).</li> <li>➤ Meeting discussed on Swacha Bharat Mission (Urban) scheme.</li> <li>➤ Meeting discussed on 14<sup>th</sup>, &amp; 15<sup>th</sup> FC status.</li> <li>➤ Meeting discussed on various activities under the department.</li> </ul>	
20	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Play field development works under Assam Youth Development Mission Society (MYDMS) of MMS-CMSGUY.</li> <li>➤ Meeting discussed the ongoing sports activities taken under sports department.</li> <li>➤ During discussion Sector</li> </ul>	

			the DDC asked the EE PWD (Bldg) to share the Plan & Estimate of the scheme of the sports department implemented by PWD (Bldg) Division to the Sports Officer for his convenience,	
21	Infrastructure	PHE Bokakhat / Golaghat Division Division	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the status of fund receipt and utilization for the month of April/12024.</li> <li>➤ Meeting discussed the physical progress of works under different schemes / programmes/ projects under this division.</li> <li>➤ Meeting discusse4d the progress of Jal Jeevan Mission Scheme.</li> <li>➤ Meeting discusse4d on FHTC status for financial year 2023-24.</li> <li>➤ Meeting discussed on the status of PWS Scheme.</li> <li>➤ Meeting discussed on the status of Jal Mitras.</li> <li>➤ Meeting discussed on Mega scheme.</li> <li>➤ Meeting discussed on Tea Garden scheme.</li> <li>➤ Meeting discussed on the running water facility in school/ AWSs.</li> <li>➤ While discussing on PHE sector, the DDC asked the EE both Bokakhat and Golaghat to look into the matter of damages of side barm of PWD roads while laying of pipe line and to communicate with concerned PWD authority.</li> </ul>	
22	Infrastructure	PWD (NH) DIVISION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on status of fund receipt and</li> </ul>	

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			<p>utilization for the month of April/2024.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of Improvement of riding quality of NH-37 from Bagori to Numaligarh.</li> </ul>	
23	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>➤ schemes under GAD. The EE informed that const. of Integrated office of the Dist. Commissioner, Golaghat.</li> <li>➤ Meeting discussed on the progress of construction of New Medical College, Golaghat.</li> <li>➤ Meeting discussed on the progress of construction works under Technical Education.</li> <li>➤ Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.</li> </ul>	
24	Infrastructure	PWD (TERRITORIAL ROADS) GOLAGHAT & KHUMTAI/BOKAKHAT & DERGAON/SARUPATHAR DIVISION	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of RIDF Scheme.</li> <li>➤ Meeting discussed the progress of SOPD (G) Scheme.</li> <li>➤ Meeting discussed the progress of SOPD(G) Municipal Area Road Scheme.</li> <li>➤ Meeting discussed the SOPD (ODS) Scheme.</li> <li>➤ Meeting discussed the progress of SOPD (FDR) Scheme.</li> <li>➤</li> <li>➤ Meeting discussed the progress of APART</li> </ul>	

			<p>Scheme.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of MMPPNA/MMUPPNA/MM PNA Scheme.</li> <li>➤ Meeting discussed the progress of Asom Mala Scheme.</li> <li>➤ During discussion of PWD ( Roads Sector) the EE, PWD, Golaghat informed that he has not yet to receive the acquisition estimate relating to Dergaon Tungajan Road/Golaghat New Medical College Road/Dhansiri River Front Park/ROB Golaghat.</li> <li>➤ He also requested the district administration to take steps to free the Foot Path of Golaghat Town Portion from encroachers for smooth construction of the road. In this regard the DDC asked the EE to Communicate the Executive Officer, GMB.</li> <li>➤ Regarding reverification of Gohain Ali under Territorial Toads, Bokakhat &amp; Dergaon the DDC asked the EE to communicate with Circle Officer, Khumtai Revenue Circle.</li> </ul>	
25	Social sector	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of construction of Model AWCs.</li> <li>➤ Meeting discussed the performance of PMMVY-scheme.</li> <li>➤ Meeting discussed the progress of BBBP Scheme.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of Adoption of AWCs.</li> <li>➤ Meeting discussed the progress of Poshan Abhijan scheme</li> <li>➤ Meeting discussed the District Aadhar Seeding Success percentage.</li> <li>➤ Meeting discussed the fund receipt and utilization for the month of April/24.</li> </ul>	
26	Economic Development	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of RIDF-2022-23.</li> <li>➤ Meeting discussed the project proposal for the financial year 2023-24 under RIDF.</li> <li>➤ Meeting discussed the progress of Suphyajan Land Reclamation &amp; Water Distribution Project under RIDF-2022-23.</li> <li>➤ Meeting discussed the Koiborta NO.1 Riverline Land Protection Project at Dhansiri River under RIDF.</li> <li>➤ Meeting discussed the plan &amp; estimate submitted for the financial year 2023-24 under SOPD-G and under TSP.</li> <li>➤ Meeting discussed the works under WDSC-PMKSY -2.0 scheme.</li> </ul>	
27	Infrastructure	HOUSING & URBAN AFFAIRS	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the present status of CIDF Scheme for the year 2021-22 &amp; 2022-23.</li> <li>➤ Meeting also discussed the progress and present status of PMAY-HFA (Urban Scheme).</li> <li>➤ DDC asked the Officials from Dist. Urban and</li> </ul>	

			Housing Affairs to complete the schemes/projects within the stipulated time and not to compromise the quality of works.	
28		TAXES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the Revenue collection in the year 2023-24.</li> <li>➤ Meeting discussed the comparative collection of revenue with previous financial year'</li> </ul>	
29	Economic Development	ANIMAL HUISBANDARY AND VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement of National Animal Disease Control Programme (NADCP)</li> <li>➤ Meeting discussed the routine activities under this sector.</li> <li>➤ Meeting discussed the capacity Building Training Programme in collaboration with Agriculture Department.</li> <li>➤ Meeting discussed the ongoing construction works.</li> </ul>	
30	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the SOPD (G) Scheme.</li> <li>➤ Meeting discussed the progress of SOPD (FDR) scheme.</li> <li>➤ Meeting discussed the progress of NABARD Scheme.</li> <li>➤ Meeting discussed the status of fund receipt and utilization for the month of April/2024.</li> <li>➤ During discussion the sector the DDC asked the EE, WRD to complete the schemes on time</li> </ul>	
31	Social sector	HEALTH SERVICES.	<ul style="list-style-type: none"> <li>➤ Meeting discussed on suspected Mushroom</li> </ul>	

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			<p>Poisoning cases occurred at Merapani and Khumtai TE.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on JE / AES &amp; Dangu cases.</li> <li>➤ Meeting discussed on comparative works in Golaghat District.</li> <li>➤ Meeting discussed on Unique Disability Identity (UDSID).</li> <li>➤ Joint Director, Health will organize a Seminar programme on Mental Health among the officials of HODs.</li> </ul>	
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The meeting ended with vote of thanks from the Chair.

Signed by

Vivek Shyam Bandyopadhyay  
District Development Commissioner

Date: 10/05/2024 14:12:40

e-File Memo No: 65826/DFA/ 232710

Dated: 10 / 05 / 2024

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed  
District Development Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of April, 2024  
Golaghat District**

# **Annexure-A**

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation (Bokakhat/ Khumtai	Installation of solar and Electrically Operated Hybrid Tube Well Schemes under Khumtai LAC (2 Points) under SOPD for the year 2022-2023	-	State	-	-	-	-	-	-	-	15.53840L	-	-	15.53840L(100%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2		Maout Chapori Solar Power MDTWS (2 points) under RIDF-XXVI for the year 2020-21	-	LS	-	2.84362L	-	-	-	-	-	54.02873L	2.84362L	-	56.87235L(100%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar powered MDTWS at Khumtai LAC (2 points) under RIDF-XXVII for the year 2021-22	-	LS	-	-	-	-	-	-	-	53.91611L	2.83769L	-	56.75380L(100%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	-	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-

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Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5	Irrigation (Bokakhat/ Khumtai)	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.	
6		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.	
7		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	-	State	-	Rs14.00 L	-	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Work is in progress.
8		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	State	-	Rs4.00 L	-	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Work is in progress.
9		Renovation of LIS from Gelabeel in Namtemera area	-	State	-	Rs14.00 L	-	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Work is in progress.
10		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	State	-	Rs5.984 L	-	-	-	-	-	-	-	Rs5.984 L	-	-	-	-	-	-	Yet to be Started
11	Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	-	Rs3.997 L	-	-	-	-	-	-	Yet to be Started	

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation(Golaghat/ Sarupathar)	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	17.147	3.00	-	-	-	-	-	-	20.147	39.853(69.91%)	0%	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.	
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	2.84394	0.14967	-	-	-	-	-	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	0.48265	0.02575	-	-	-	-	-	170.51735	8.97425	0.5084	170.51735(99.72%)	8.97425 (99.71%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	State	-	39.71976	-	-	-	-	-	-	140.28024	39.71976	-	140.28024 (77.93%)	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	State	-	1.53231	-	-	-	-	-	-	21.89121	1.53231	-	21.89121 (93.45%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA./SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
7	Irrigation(Golaghat/ Sarupathar)	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha		State	-	7.44069	-	-	-	-	-	70.63771	7.44069	-	70.63771 (90.47%)					The scheme is completed and supplying water to the cultivators.	
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	-	-	-	-	-	-	Work is in progress & likely to be completed by March/2025.	
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC	Chelcheli LIS		LS	110.50	5.82							116.32							Work is in progress & likely to be completed by 31st March/2025.
			Ghiladhari LIS		LS	110.50	5.82								116.32						
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	1330	70	-	-	-	-	-	-	1400	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Irrigation Department Golaghat/ Sarupathar	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475.00	25.00	-	-	-	-	-	-	500.00	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	170.73469	-	-	-	-	-	-	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	-



**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	<b>Golaghat Soil Conservation Division, Golaghat</b>	Saphayanjan Land Reclamation & water Distribution Project – RIDF-XXVIII’ 2022-23		CS/ State	90.5522	4.7659		--	--	--	--	--	95.3181	--							
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485		--	--	--	--	--	69.7000								
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23		State	--	19.00								19.00							
4		Duboroni Shayamgaon Land Reclamation Project under TSP		State	--	9.500								9.500							

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ .SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Amount for which UCs are pending at the end of previous year.	Of Previous year		Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5	Golanghat Soil Conservation Division, Golanghat	Ponkial Kenduguri Wet Land Development Project under SOPD-G		State		13.319								13.319							
6		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	-	State	-	7.98								7.98	3.42 (30%)						
7		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	-	State	-	9.12								9.12	--						
8		WDC-PMKSY 2.0	A583	CSS	169.41698	..	..	..	..	..	..	..	..	169.41698	..	..	..	..	..	..	



**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																							
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Amount for which UCs are pending at the end of previous year.	Of Previous year		Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Dept. of Fisheries	PMMSY (2020-21)	ASGG00004174	CSS	116.98	60.763		8.085															
2		PMMSY (2021-22)			44.673	85.668	5.297	10.352	13.665	103.93	9	12.215			345.492	215.545	20.502		236.04737				
3		PMMSY (2022-23)			44.673	85.668	5.297	10.352	13.665	103.93	9	12.215			345.492	215.545	20.502		236.04737				
4		PMMSY (2023-24)			44.673	85.668	5.297	10.352	13.665	103.93	9	12.215			345.492	215.545	20.502		236.04737				
	Environmen t and Forest	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No Budget allotted			

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	14,40,000	-----	67,05,000	N/A	-----	67,05,000	180 nos. of looms & accessories installed and local committee inspection is awaited
2		Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139/-	-----	NIL	NIL	-----	50,15,139/-	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementing Agency
3		Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Golaghat	Jal Jeevan Mission	ASGG0000048	CS/State Share	-	-	-	-	27000.00	3000.00	26190.66	2910.07	899.26	26054.61	2894.96	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

Monthly status of Fund receipt and utilisation for the Month of April-2024

A. for Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					State	Central	State	Central	State	Central	State	Central		State		Central		
																State	State	
1	PHED Bokakhat	SANTIPUR & PASCHIM BONGAL GAON PWSS	ASGG00000063	EAP	12.30	110.74	0	0	2.82	25.39	2.82	25.39	94.826	25.39 (20.64%)	Nil	2.82	25.39	
2	PHED	DEWAN GAON NO 2	ASGG00000063	EAP	4.48	40.34	0	0	1.01	9.04	1.01	9.04	34.770	27.06 (43.76%)	Nil	1.01	9.04	
3	PHED	BALIDOWAR PWSS	ASGG00000063	EAP	8.14	73.26	0	0	4.05	36.47	4.05	36.47	40.880	84.64 (67.44%)	Nil	4.05	36.47	
4	PHED	MADHYA BONGAON PWSS	ASGG00000063	EAP	5.27	47.45	0	0	2.36	21.22	2.36	21.22	29.140	21.22 (40.25%)	Nil	2.36	21.22	
5	PHED	GARUPARA NEPALIKHUTI WSS	ASGG00000063	EAP	11.56	104.02	0	0	5.57	50.09	5.57	50.09	59.920	50.92 (44.06%)	Nil	5.57	50.09	
6	PHED	NATUN CHAPORI NO-1 PWSS	ASGG00000063	EAP	6.75	60.78	0	0	3.80	34.21	3.80	34.21	29.520	66.09 (69.12%)	Nil	3.80	34.21	
7	PHED	POLICE TRAINING CENTRE PWSS	ASGG00000063	EAP	39.15	352.36	0	0	12.25	110.22	12.25	110.22	269.040	110.22 (28.15%)	Nil	12.25	110.22	
8	PHED	NATUN CHAPORI NO-2 PWSS	ASGG00000063	EAP	8.08	72.67	0	0	3.83	34.47	3.83	34.47	42.450	34.45 (42.66%)	Nil	3.83	34.47	
9	PHED	BADULIPAR TE PURANA LINE PWSS	ASGG00000063	EAP	5.06	45.55	0	0	2.10	18.86	2.10	18.86	29.650	18.86 (37.27%)	Nil	2.10	18.86	
10	PHED	NABHANGA PWSS	ASGG00000063	EAP	7.52	67.68	0	0	5.06	45.50	5.06	45.50	24.640	85.39 (77.60%)	Nil	5.06	45.50	
11	PHED	BORCHAPORI NO.2 PWSS	ASGG00000063	EAP	1.79	16.04	0	0	0.71	6.36	0.71	6.36	10.760	41.8 (79.53%)	Nil	0.71	6.36	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
					6	7	8	9	10	11	12	13	14		16	17			20	21	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF		CSS	-	-	0	0	Nil	Nil	Nil	1756.94920	Nil	1756.94920	1252.64985 (71.29%)		Nil	Nil	Nil	Nil	
2		APART		EAP	-	-	0	0	Nil	Nil	Nil						Nil	Nil	Nil	Nil	
3		SOPD(G)			-	-	0	0	Nil	Nil	Nil	810.3082	Nil	810.30824	578.32437(71.37%)		Nil	Nil	Nil	Nil	
4		SOPD(ODS)			-	-	0	0	Nil	Nil	Nil	4.13518	Nil	4.13518	4.13518 (100%)		Nil	Nil	Nil	Nil	
5		SOPD(FDR)			-	-	0	0	Nil	Nil	Nil	16.4138	Nil	16.4138	0.00		Nil	Nil	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	-	CSS	-	-	-	-	Nil	Nil	Nil	NIL	NIL	NIL	Nil	Nil	-	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIIB)	2105.26434	-	30419.11488	3229.62908(10.62%)	-	-	2105.26434	-	-	











Monthly status of Fund receipt and utilization for the Month of April Year 2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L		Rs. 17.16927L		
9		Restoration of NR dyke Ph-II at Neolgaon area from the flood devastation of river Brahmaputra under SOPD-FDR for the year 2019-20		SOPD-FDR								Nil	Nil	Rs. 796.00 L	Rs.788.8865 L						

10	Golaghat Water Resources Division	Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR							Nil	Nil	Rs. 480.00 L	Rs.400.72L							
11		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR							Nil	Nil	Rs. 387.40 L	Rs.347.32L							
12		Bank protection work at Butolikhowa area from the erosion of river Dhansiri		SOPD-FDR								Nil	Nil	Rs. 236.37 L	Rs.212.31L						
13		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVII								Nil	Nil	Rs. 415.32 L	Rs. 301.395 L		Rs. 71.92386 L				Rs. 71.92386 L
14		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVII								Nil	Nil	Rs. 302.11 L	Rs. 221.984 L		Rs. 49.50436 L				Rs. 49.50436 L
15		Protection measure works at Hahchara area of river Dhansiri		NABARD-XXIX								Nil	Nil	Rs. 630.00 L							

16	Golaghat Water Resources Division	Protection measure works at Dharampur area of river Doyang.		NABARD-XXIX							Nil	Nil	Rs. 890.00 L							
17		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF							Nil	Nil	Rs. 120.00 L							
18		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L		Rs. 28.50 L	Nil			Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
19		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L		Rs. 48.823 L	Nil			Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
20		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 49.70 L		Rs. 49.70 L	Nil			Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
21		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 30.00 L		Rs. 30.00 L	Nil			Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005

## Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which uses are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	Dept. of A.H. &Vety.	NLM	C022469383526	CSS					31,18,862		31,18,862		31,18,862	33,99,344 (90.91%)						<u>BL</u> 3,39,588
2		LHDCP	1.C032481193835 2. C022434133419 3. C022434132304 4. C022434130527 5. C032480568004	CSS	4,61,630		4,61,630		4,61,630				4,61,630	3,78,014 (81.89%)						
3	Social Welfare Department	POSHAN ABHIYAA N	Nil								Rs 1,64,63,250/-	Rs 18,29,250/-	Rs 2,26,000	Rs 1,62,59,850/-	Rs 18,06,650/-		Quarterly UC Submitte to State	Nil	Nil	Rs 2,26,000 was unspent balance which returned to State SNA Account.  Central:State share is 90:10
1	Food, Civil Supplies & Consumer Affairs	NFSA'13	GLT05	CSS/STATE					113601686	50803276	113601686	50803276	164404962	113601686.00 (100%)	50803276.00 (100%)	---	---	---	---	---
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	26.26		0	100%	Nil	Yes	No	No		

## Annexure-A

## Monthly Status of Fund receipt and utilisation for the Month of March 2023-24

A. For Schemes : Funds received.																				Rs. In Lakhs	
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	PMKSY	AS34-AS	State								2,21,000.00	2,21,000.00		100%						
2	Agriculture	PMFBY		State								60,000.00	60,000.00		100%						
3	Agriculture	PM-KISAN	3624-AS	State								Nil	Nil		Nil						
4	Agriculture	NFSM	AS-10-AS	State								16,50,000.00	16,50,000.00		100%						
5	Agriculture	RKVY	AS-9	State								15,00,000.00	1500000		100%						
6	Agriculture	HMNEH	AS-51	State								10,000.00	10000		100%						
7	Agriculture	CSS-ATMA	AS-52-AS	CSS							24,94,724.00	68,900.00	25,63,624.00		100%						
8	Agriculture	APART (Agri)		State				49,59,910.00				53,12,731.00	51,72,641.00		49,34,471.00						
9	Agriculture	APART (Horti & FP)		State				45,78,740.80				21,08,570.00	36,87,310.80		34,63,047.00						

## Monthly status of Fund receipt and utilisation for the Month of April, 24

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		73		SOPD				27,591.1056 L							.	Rs. 21,699.6608 L		Nil	Nil	Nil	
2		2		State				31578.62702 L								Rs. 688.037 L		Nil	Nil	Nil	
3		4		CS/CSS				31077.07112 L								Rs. 4808.61414	Nil	Nil	Nil	Nil	
4		7		RIDF				21.56 cr								Nil					

## Monthly status of Fund receipt and utilisation for the Month of April, 24

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
5		1		NRHM				2292.09500L								1368.09129L	₹	₹	₹	₹	
6		3		PMAGY				60L								Rs. 19.42 L	₹	₹	₹	₹	
7		1		RMSA				354.75 L								Rs. 127.33517L	₹	₹	₹	₹	
8		1		DEOC				31.10076 L								Rs. 25.33,998 L	₹	₹	₹	₹	
9		14		CSR				1409.57793 L								₹	₹	₹	₹	₹	

# **Annexure-B**

**ANNEXURE-B**

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any			
1	Irrigation Department (Bokakhat Khumtai)	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Work is in progress.	-			
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Work is in progress.	-			
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Work is in progress.	-			
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	Work is in progress.	-			
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	Work is in progress.	-			
6		Renovation of LIS from Gelabeel in Namtemera area	Work is in progress.	-			
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	Yet to be Started	-			
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	Yet to be Started	-			
1	Irrigation Department (Golaghat/ Sarupathar)	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-			
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	Work is in progress & likely to be completed by 31st March/2025	-			
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	<table border="1"> <tr> <td>Chelcheli LIS</td> <td rowspan="3">Work is in progress &amp; likely to be completed by 31st March/2025</td> </tr> <tr> <td>Ghiladhari LIS</td> </tr> <tr> <td>Meranodi FIS</td> </tr> </table>	Chelcheli LIS	Work is in progress & likely to be completed by 31st March/2025	Ghiladhari LIS	Meranodi FIS
Chelcheli LIS	Work is in progress & likely to be completed by 31st March/2025						
Ghiladhari LIS							
Meranodi FIS							

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
4	Irrigation Department (Golaghat/ Sarupathar)	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	--
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	--
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Work order issued to the contractor and work will be started soon.	--
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Saphayanjan Land Reclamation & water Distribution Project –RIDF-XXVIII’ 2022-23	Demand proposal has already been submitted.	
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	--	
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23	Demand proposal has already been submitted	
4		Duboroni Shayamgaon Land Reclamation Project under TSP	--	
5		Ponkial Kenduguri Wet Land Development Project under SOPD-G	--	
6		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
7		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
8		WDC-PMKSY 2.0	--	
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Development of National Parks & Wildlife Sanctuaries- SOPD	Tender under process	Budget allotment was Rs. 11 lakhs
2		Development of Other Wildlife Areas- SOPD	Work is in progress	Budget allotment was Rs. 16 lakhs
3		Reduce Man Elephant Conflict- SOPD	Tender published on 29 Feb 2024	Budget allotment was Rs. 40.16 lakhs

**B. Schemes for which no funds are received by the District/Council**

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.Enrollment of Weavers is under Progress for training 2. New batch for training will be started from May/24
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 127 nos. weavers enrolled under this scheme. 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 199 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Gamusa sold during Bihu festival of Rs. 1,01,092/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

**Schemes for which no funds are received by the District/Council:**

**Annexure-B**

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil

# **Annexure-C**

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Bokakhat/Khumtai)	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	-	75%	-	-	-	-	
2		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	-	-	70%	-	-	-	
3		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	-	-	90%	-	-	-	-	
4		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	-	90%	-	-	-	-	
5		Renovation of LIS from Gelabel in Namtemera area	-	-	75%	-	-	-	-	
6		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	-	-	-	-	-	-	Not started
7		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	-	-	-	-	-	-	Not started
1	P & RD	MGNREGA	15942	3345	4167	2222	2240	3695	273	
2		PMAY-G	9736	3396	1158	2874	830	804	674	

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department (Golaghat/ Sarupathar)	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	60%	-	-	-	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	5%	-	Work is in progress & likely to be completed by 31st December/2024.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	6%	-	Work is in progress & likely to be completed by 31st March/2025
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	8%	-	Work is in progress & likely to be completed by 31st March/2025
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	3%	-	Work is in progress & likely to be completed by 31st March/2025
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	0.5%	-	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10	-	-	80%	-	-	-	-	-

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engineering wing)	<b>RKVY</b> :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	<b>93%</b>	-	-	-	-	-	Work is under progress.
2		RIDF :- Installation of STW with Solar/Diesel Pump sets	366 Nos.	-	-	<b>51%</b>	-	-	-	Do
		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	3 Nos.	1 Nos.	2 Nos.	-	-	-	Do
		SMAM: Establishment of VLFMB	07 Nos.	7 Nos.	-	-	-	-	-	Completed
3		SMAM : Distribution of Power Tiller	19 Nos.	19 Nos.	-	-	-	-	-	Completed
		Distribution of Electric Tiller/Weeder	4 Nos.	<b>4 Nos.</b>	-	-	-	-	-	Completed

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	Saphayanjan Land Reclamation & water Distribution Project – RIDF-XXVIII’ 2022-23	--	1	0	0	0	0	0	
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	--	0	0	0	1	0	0	
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23	--	1	0	0	0	0	0	
4		Duboroni Shayamgaon Land Reclamation Project under TSP	--	0	0	1	0	0	0	
5		Ponkial Kenduguri Wet Land Development Project under SOPD-G	--	0	1	0	0	0	0	
6		Dhansiripar Wetland Development Project under SOPD-G’2022-23	--	1	0	0	0	0	0	
7		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	1	0	0	0	0	0	
8		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	--	1	0	0	0	0	0	
9		WDC-PMKSY 2.0	18 Nos. NRM Works	0	2	13	3	0	0	
1	APDCL	AIIB (I Phase)	6	2	4	0	0	0	0	
2		AIIB (II Phase)	4	0	0	4	0	0	0	
3		RDSS	1	0	0	0	1	0	0	
1	Skill Employment and entrepreneurship Deppt.	PLSDTP, JJM	0							

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PHED	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Golaghat	SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PWD (NH)	Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/GOLA/ SOPD/ 2023-24/03)	Work was sanctioned during the FY 2023-24	NIL	NIL	56.76%	NIL	NIL	NIL	Work is in Progress
2		Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)	Work was sanctioned during the FY 2023-24	NIL	NIL	64.20%	NIL	NIL	NIL	Work is in Progress

## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	1	----	----	----	1. New batch for training will be started from May/24. 2. Arrangement of candidates for training is in progress.
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	1	----	----	----	----	81 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	----	1	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	----	1	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	----	1	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	1	----	----	----	----	1. Gamusa sold during Bihu festival of Rs. 1,01,092/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon

**Annexure-C. Physical Progress of Works under different Schemes/**

**Programmes/Projects across Departments- of Current Year**

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	PWD Bokakhat & Dergaon Territorial Road Division, Bokakhat LAC	<b>Mukhya Mantrir Nagaria Path Pokikaran Achani</b>	39							Work recently allotted, started soon .
2		<b>Mukhya Mantrir Path Nobikaran Achani</b>	5						Not started	Do
3		<b>Road/Bridges under Mukhya Mantrir Unnata Paki Path Nirman Achani</b>	3							Do
4		<b>Mukhya Mantrir Paki Path Nirman Achani</b>	15							Do
5		<b>SOPD (ODS)</b>	9							Do
6		<b>RCC Bridge under over river Dhansiri</b>	1							Do
7		<b>RIDF-XXIX</b>	2							Do
8		<b>SOPD(G)</b>	5							Tender Completed.



Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress					Annexure C	Not started	
					100%	75-99%	50-74%	25-49%	1-25%			
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL		
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL		
1.	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			30%						
2.		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Numaligarh		95%							
3.		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Dergaon			85%						
4.		S.O.P.D	Construction of platform at Ripi Village		76%							
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		11	100%							
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%							
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					90%					
4		Protection of Merapani Town including de-siltation of Mera river					75%					
5		Anti erosion measures at Modarguri area from the erosion of river Doyang					95%					
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24				100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24				100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra				100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24				100%						
10		Protection measure works at Hahchara area of river Dhansiri						70%				
11		Protection measure works at Dharampur area of river Doyang.						70%				





# **Annexure-D**

**ANNEXURE-D**

**Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years**

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					Remarks	
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department( Golaghat/ Sarupathar)	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-	
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	40%	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
5		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-	-
6		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	-	95%	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	20%	-	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by June/2024.







S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial year- Categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Environment & Forest Department	<b>CSS- Development of Wildlife Habitat</b> 1. Maintenance of patrolling paths (3 locations) 2. Purchase of Uniforms 3. Purchase of Ammunition 4. Purchase of emergency light	6	✓					100%						
2		<b>CSS- Project Tiger and Elephant</b> 1.Purchase of Ammunition 2.Deployment of mobile ADS and field ADS 3.Conducting Elephant census 4.Supply, fitting, fixing Signboards 5.Vehicle repairing	4	✓					100%						
3		Construction of Water hole, Pipe culvert, improvement of road, supply fitting & fixing of signboards under <b>SOPD-Development of National Parks &amp; Wildlife Sanctuaries</b>	1	✓											✓
4		Construction of watch tower under <b>SOPD-Development of Other Wildlife Areas</b>	1	✓									10%		

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
5	Environment & Forest Department	Erection of solar fencing under <b>SOPD-Reduce Man Elephant Conflict</b>	1	✓											✓	
6		Creation of 5 Ha. <b>CAMPA</b> Nursery at Naojan	1	✓					100%							
7		1 <sup>st</sup> Year maintenance of 70.68 Ha SSP at Murphulani under <b>CAMPA</b> Scheme	1	✓					100%							
8		3 <sup>rd</sup> year maintenance of 4.32 Ha SSP at Upper Doigrung WLS under <b>CAMPA</b> Scheme	1	✓					100%							
9		Construction of Range Office Building at Jonaki Nagar under <b>CAMPA</b> Scheme	1	✓						92%						
10		Construction of Anti Poaching Camp at Duinoimukh under <b>CAMPA</b> Scheme	1	✓						80%						
11		25 Ha AR Plantation at Borpothar	1	✓										20%		





**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

	Admin . Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>RIDF-XXVII</b>													
		Bridge cum Roads (2021-22)	1					1	-	-	-	-	-		
		Road	1					-	1	-	-	-	-		
		<b>RIDF-XXVII (2022-23)</b>	1					-	1	-	-	-	-		
		<b>RIDF-XXXIX Bridge cum Roads (2023-24)</b>	1										1		
2	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>SOPD(G)</b>													
		2021-22	1					-	-	-	1	-	-		
		2022-23	1					-	-	-	1	-	-		
3	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>APART</b>													
		<b>2021-22</b>	1					1	-	-	-	-	-		
		<b>2022-23</b>	4					3		1	-	-	-		
		<b>2023-24</b>	1									1			
4	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>Mukhya Mantrir Pakipath Nirman Achani (2022-23)</b>	No. of Roads= 16 nos. Packages= 9 nos.						2	5	3	2	4	-	
5	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)</b>	No. of Roads= 3 nos. Packages= 2nos.						-	2	1	-	-	-	
6	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>Mukhya Mantrir Path Nobikoron Achani(2022-23)</b>	Packages= 2nos.						6	-	-	-	-	-	
		<b>2023-24</b>	No. of Roads= 2 nos. Packages= 1 No..	1									1		
7	PWD Bokakhat & Dergaon Territorial Road division, Bokakhat	<b>Mukhya Mantrir Mothauri Pokikaran Achani(2022-23)</b>	No. of Roads= 1 no. Packages= 1 no.						-	-	-	1	-	-	

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	Nil	2	Nil	Nil	Nil	16	5	13	5	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 nos.)	Nil	Nil	Nil	Nil	Nil	Nil	1	2	Nil	NIL	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	

**Annexure-D**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD, Sarupathar Territorial Road Division	APART-NOCP (2021-22)	1	0	1	0	0	1	0	0	0	0	1	0
2	PWRD, Sarupathar Territorial Road Division	MMPNA (2022-23)	1	1	0	0	0	1	1	0	0	0	0	0
3	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022-23)	6	1	2	0	0	3	3	2	1	0	0	0
4	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022-23)	1	1	0	0	0	1	0	1	0	0	0	0
5	PWRD, Sarupathar Territorial Road Division	MMUPPNA_RI DF-XXIX (2023-24)	1	1	0	0	0	1	0	0	0	0	1	0

## Annexure-D

Sl. No	Admin Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of Financial Year-Categorise works based on the delay in completion					Percentage of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	Dept. of A.H. & Vety.	R.K.V.Y 2021-22	Construction of pig-breeding farm at Panbari	1	--	2 yrs.	--	--	--	--	80%	--	--	--	--	
2		S.O.P.D.	Construction of boundary wall, Approach. Road& gust house at KohoraVety. Dispensary campus	1	--	1.5 yrs.	--	--	--	--	90%	--	--	--	--	
3		R.I.D.F. (XXV)	Construction of Vety. Sub-centre at Bonkuwal	1	--	1 yrs.	--	--	--	--	--	--	--	15%	Started	



**Annexure-D**

<b>Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years</b>															
<b>Sl.No.</b>	<b>Admin. Dept.</b>	<b>Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress</b>	<b>Total number of works pending as on the last date of previous Financial Year</b>	<b>Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion</b>					<b>Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress</b>						<b>Remarks</b>
				<b>Less than 1 Yr</b>	<b>&gt;=1 to &lt;3 Yrs</b>	<b>&gt;=3 to &lt;5 Yrs</b>	<b>&gt;=5</b>	<b>Total</b>	<b>100%</b>	<b>75-99%</b>	<b>50-74%</b>	<b>25-49%</b>	<b>1-25%</b>	<b>Not Started</b>	
<b>1</b>	<b>SOPD</b>	<b>71</b>	<b>71</b>	Nil	Nil	<b>2</b>	Nil	<b>2</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>39</b>	<b>16</b>	
<b>2</b>	<b>State</b>	<b>2</b>	<b>2</b>	Nil	Nil	Nil	Nil	Nil	-	-	-	<b>2</b>	-	-	
<b>3</b>	<b>CS/CSS</b>	<b>3</b>	<b>3</b>	Nil	Nil	<b>3</b>	Nil	<b>3</b>	<b>1</b>	<b>2</b>	-	<b>1</b>	-	-	
<b>4</b>	<b>RIDF</b>	<b>7</b>	<b>7</b>	Nil	Nil	Nil	Nil	Nil	-	-	-	-	<b>3</b>	<b>4</b>	
<b>5</b>	<b>NRHM</b>	<b>1</b>	<b>1</b>	Nil	Nil	Nil	Nil	Nil	-	<b>1</b>	-	-	-	-	
<b>6</b>	<b>PMAGY</b>	<b>2</b>	<b>2</b>	Nil	Nil	Nil	Nil	Nil	<b>1.0</b>	<b>2</b>	-	-	-	-	
<b>7</b>	<b>RMSA</b>	<b>1</b>	<b>1</b>	Nil	Nil	Nil	Nil	Nil	-	-	<b>1</b>	-	-	-	
<b>8</b>	<b>DEOC</b>	<b>1</b>	<b>1</b>	Nil	Nil	Nil	Nil	Nil	<b>1</b>	-	-	-	-	-	
<b>9</b>	<b>CSR</b>	<b>7</b>	<b>7</b>	Nil	Nil	Nil	Nil	Nil	<b>7</b>	<b>4</b>	<b>1</b>	<b>2</b>	-	-	