

	➤ Minutes of the DDC Meeting
<b>Date &amp; Time</b>	➤ 07-09-2024 at 11:00 AM
<b>Venue</b>	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Vivek Shyam Panyok, ACS, District Development Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

At the very outset the District Development Commissioner welcomed the members present in the meeting and exhorted them to complete the ongoing and new schemes on stipulated time.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	Agriculture Department	<ul style="list-style-type: none"> <li>➤ Meeting discussed on pest infestation on ongoing paddy cultivation. The DAO informed that during ongoing paddy cultivation total 457 Hac area affected and farmers affected 978 nos. by Pest “Swarming Caterpillar” and all the affected areas are treated.</li> <li>➤ Meeting discussed on digital crop survey 2024-25. The DAO informed that survey is going on smoothly.</li> <li>➤ Meeting discussed on crop submergence and crops affected due to flood. The DAO informed that till 31-08-2024 total crop area affected and submerged 946.96 Hac.</li> <li>➤ Meeting discussed on the progress and status of HMNEH. On a query from DDC the DAO informed that</li> </ul>

			<p>distribution of seedlings under HMNEH has been completed.</p> <p>➤ The DAO further informed that Under Rashtrita Krisiji Vikash Yojana (Hort.) distribution of 347 nos. of Horti Kit is going on and distribution of Guava seedlings and Jamun seedlings has been completed.</p>	
2	Economic Development	Agriculture Engineering	<p>➤ Meeting discussed on the progress of RIDF (Phase-II) and RIODF-XXIX scheme. The AE informed that (1) Installation of STW with SPV pump set at 85% subsidy (2) Installation of STW with Diesel pump set at 75% subsidy and (3) Distribution of SPV pump set against existing STW at 85% subsidy installation work is going on.</p> <p>➤ The AE informed that under RIDF (1) Construction of Knowledge Centre with Training Hall at Bokakhat, Kamargaon, Dergaon, Furkating has been completed and 65% and 54% construction works are completed of Knowledge Centre at Golaghat and Sarupathar respectively.</p> <p>➤ Meeting discussed the progress of SMAM – 2024-25. The AE informed that target has been received and collection of application is going on.</p>	
3	Economic Development	Panchayat and Rural	<p>➤ During discussion of this sector the DDC stressed on</p>	

		Development Department	<p>timely payment of MGNREGA. The DDC also stressed on proper coordination between P&amp;RD, JJM and APDCL authority.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the status of Jal Mitra.</li> <li>➤ The ADC, JJM informed that remuneration of Jal Mitra of Akhoiphutia scheme not received for 8 months. The ADC also informed that power disconnected of 57 nos. of PWSS Scheme by APDCL without prior intimation.</li> <li>➤ Regarding payment of Electricity bill of water supply scheme DDC asked the APDCL authority to issue month wise electricity bill with intimation to all concerned.</li> <li>➤ Meeting discussed on the progress of MGNREGHA Scheme against the target for the year 2023-24 &amp; 2024-25. The Dy. CEEO, Zila Parishad informed that sanctioned has been received for newly 4745 nos. of PMAY houses for the year 2024-25.</li> <li>➤ Meeting discussed and reviewed Amrit Sarovar scheme. During discussion of this sector the Asstt. Director, Sericulture informed that though the Amrit Sarover Scheme at Bogodhola and Sewaguri VGR has already been completed the schemes yet</li> </ul>	
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			to be handed over to competent authority. In this regard the DDC asked the Dy. CEEO to take steps.	
4	Infrastructure	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION	<ul style="list-style-type: none"> <li>➤ During discussion of this sector the DDC stressed on Timely completion of construction and to maintain quality works.</li> <li>➤ Meeting discussed and reviewed the present land acquisition status of and progress of construction works of Dhodar Ali, PHG Path and also Gohain Ali and Golaghat Medical College Approach Road with PHG Path.</li> <li>➤ The ADC, JJM informed that during construction of road the water pipeline has been damaged at Jamuguri TE. In this regard the DDC asked to make a joint inspection with PWD, PHE Department and Garden Authority and to find out a solution to repair the damage pipe line.</li> <li>➤ Regarding repair of Dhodar Ali the DDC asked the EE, PWD (Rural Roads), Golaghat to take positive steps.</li> <li>➤ The ADC informed that the Dhudang Gorla JJM scheme affected due to construction works of PWD Deptt. The EE, PWD will look after the matter.</li> </ul>	
5	Infrastructure	PUBLIC HEALTH DEPARTMENT (BOKAKHAT/	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the progress and achievement of Jal Jeevan Mission Scheme, functional</li> </ul>	

		GOLAGHAT)	<p>HH tap connection and tap water connection in schools and Anganwadi Centres.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on timely payment of remuneration of Jal Mitra.</li> <li>➤ Meeting discussed on timely payment of electricity bill.</li> <li>➤ Meeting discussed on tap water connection to tea garden HHs.</li> <li>➤ On a query from DDC regarding formation of Users Committee the ADC, JJM informed that against the sanctioned schemes Users Committee has been formed.</li> <li>➤ The ADC, JJM informed during recent flood 47 nos of schemes damaged at Bokakhat. She further informed that estimates have been submitted to West Development Block but no response received from them.</li> </ul>	
6	Infrastructure	SOIL CONSERVATIO N DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on proposal for 2023-24 under SDMF. The Soil Conservation informed that 4(Four) nos. of proposals have been submitted under SDMF for the year 2023 - 24.</li> <li>➤ The D.O. Soil Conservation informed that detailed project has already been submitted for 3 nos. of schemes under RIDF-XXX.</li> <li>➤ Meeting discussed the progress of WDC-PMKSY 2.0, 2021-22. The D.O.</li> </ul>	

			informed that progress of some NRM works are too slow due to heavy rainfall.	
7	Reforms	POLLUTION CONTROL BOARD	<ul style="list-style-type: none"> <li>➤ During discussion of the sector the Asstt. Engineer requested the DDC to convene a meeting with Idol Maker, Puja Committees and Municipal Board.</li> <li>➤ The Asstt. Engineer informed that inspection of Brick Kilns will be done just after end of rainy season.</li> <li>➤ The Asstt. Engineer informed that a joint inspection is required regarding drainage system of govt. and private hospitals, nursing homes for hospital waste including liquid waste management.</li> </ul>	
8	Social sector	HEALTH DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Tea Garden Wage Compensation Scheme for Pregnant Women and also discussed on steps taken for wage compensation.</li> <li>➤ The Joint Director, Health Services informed that routine immunization programme is going on smoothly.</li> <li>➤ Meeting discussed on steps taken for Maternal &amp; Child Health.</li> <li>➤ Meeting reviewed the target, progress and achievement of reproductive child health immunization programme for the year 2023-24 and 2024-25.</li> <li>➤ Meeting reviewed the target and progress of child (0-5</li> </ul>	

			<p>years) Mortality, Maternal Mortality, Proportion of Institutional Deliveries and Antenatal registration against estimates.</p> <p>➤ The Joint Director informed that the estimated pregnant women target given for Golaghat District is 28472 &amp; Infant target is 24845. However, after due consideration of last five years delivery trend, ANC registration, Birth Registration, Live birth figure, the figure for PW should not be more than 17000 and infant target should be 15000. In this regard communication sent to DHS &amp; FW from DC with detail analysis. As the target set is much higher the performance of the district in both the parameters are low.</p> <p>➤ During discussion the Joint Director requested the District Administration to allot a suitable and sufficient land for construction of Tirual Medical Sub-Centre which is already communicated to all concerned.</p>	
9	Social Sector	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<p>➤ While discussing the sector the DSWO informed the House about the need of another two nos. of NRCs in Golaghat District for Sarupathar and Golaghat as the existing NRC at Bokakhat is far away from the above-mentioned</p>	

			<p>places.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Model Anganwadi Centres constructed under NIDA, RIDF-I &amp; II and under SC/BC. The DSWO informed that out of total 137 nos. of sanctioned AWC 68 nos. have already been completed.</li> <li>➤ While discussing the sector the Chair expressed his deep concerned about the increasing menace of drug addiction among the young generation in the district particularly in Merapani Areas and asked the department concerned to take preventive steps in this regard.</li> </ul>	
10	Infrastructure	PWD (NATIONAL HIGH WAYS)	<ul style="list-style-type: none"> <li>➤ Meeting discussed on monthly status of fund receipt, utilization and progress report for the month of August/2024.</li> <li>➤ Meeting discussed on physical progress of works under different schemes /programmes / projects implemented under this sector.</li> <li>➤ Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of of existing flexible pavement from Panbari to Numaligarh".</li> </ul>	
11	Infrastructure	TOWN &	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the</li> </ul>	



		COUNTRY PLANNING	<p>progress of CIDF Scheme. The Officials i/c CIDF informed about the help of Dist. Administration about the clearance for construction of Master Drain constructed under CIDF at Areagapara (Back Side of the Oil Depot.)</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on Pradhan Manti Awas Yojana Housing for all (URBAN) Golaghat District.</li> <li>➤ Meeting discussed on the progress of PMAY-HFA (URBAN) Scheme.</li> <li>➤ Meeting discussed on Urban Local Body wise progress of PMAY (Urban) scheme in Golaghat District.</li> </ul>	
12	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).</li> <li>➤ Meeting discussed on the present activities of this sector.</li> <li>➤ During discussion of this sector the DSO requested the department concerned to take steps for shifting of temporary helipad set up during last Parliamentary Election at Furkating High School Play Ground. The EE, PWD (Roads) Golaghat informed that he will take necessary steps in this regard.</li> </ul>	
13	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Routine activities during the</li> </ul>	

			<p>month of August/2024.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement.</li> <li>➤ Meeting discussed on ongoing construction works of this sector.</li> <li>➤ Meeting discussed on flood report and animal affected in this year wave of flood.</li> <li>➤ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood.</li> </ul>	
14	Reforms	FOREST DEPARTMENT (TERRITORIAL)	<ul style="list-style-type: none"> <li>➤ The DFO(T) informed that the scheme namely “Development of National Park &amp; Wildlife Sanctuaries” under SOPD – 2023-24, Tender is under evaluation.</li> <li>➤ The DFO further informed that “Development of Other Wildlife Areas” under SOPD work is in progress.</li> <li>➤ The DFO also informed that under SOPD the scheme namely “Reduce Man Elephant Conflict”, tender publishes on 29<sup>th</sup> Feb/2024 but no tender was received.</li> <li>➤ The DFO informed that the scheme namely (1) Const. of Community Hall at Paharline EDC under APFBC Phase-II and (2) Const. of Community Hall at Dokhora Bogijan EDC under APFBC Phase-II and (3) Const. of Tongo House</li> </ul>	

			<p>at Dokhora Bogijan EDC under APFBC Phase-II tender under evaluation.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of Plantation works at Nambor RF under CAMPA Scheme.</li> </ul>	
15	Reforms	FOREST DEPARTMENT (SOCIAL FORESTRY)	<ul style="list-style-type: none"> <li>➤ The DFO (SF) informed that the work under Roadside Single Plantation – Work under progress. 1<sup>st</sup> year creation completed and 2<sup>nd</sup> year maintenance is going on.</li> <li>➤ The DFO further informed that creation of 5 Hac, Bamboo Hardening Nursery at Panbari – work is in initial stage.</li> <li>➤ The DFO also informed that distribution of seedlings to local people, school, college, Govt. Deptt. &amp; NGO total seedlings distributed during F.Y. 2024-25 till 31<sup>st</sup> Aug/24 is 64,490 nos. Current seedlings stock suitable for plantation under Golaghat SF Division is 14,578 nos.</li> </ul>	
16	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>➤ Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> <li>➤ The EE informed that "Construction of Staff Quarters and site</li> </ul>	

			<p>development works under SOPD-D for the proposed departmental guest house at Kohora, physical progress of work is 75% and “Construction of Guest House at Water Resources Dept. at Kohora – Ph-II the progress of work is 98%.</p> <p>➤ The EE further informed that under NABARD XXIX the scheme namely “Protection measure works at Hahchora area of river Dhansiri the work is in progress and the physical progress is 85%.</p>	
17	Social Sector	LABOUR DEPARTMENT	<p>➤ During discussion on this sector the Asstt. Commissioner, Labour Department requested the Chair to convene a meeting regarding law &amp; order and bonus issues with the tea garden management and unions particularly Rungajan Tea Garden.</p>	
18	Infrastructure	SERICULTURE DEPARTMENT	<p>➤ During discussion of this sector the Asstt. Director, Sericulture informed that though the Amrit Sarover Scheme at Bogodhola and Sewaguri VGR has already been completed the schemes yet to be handed over to competent authority. In this regard the DDC asked the Dy. CEEO to take steps.</p> <p>➤ Meeting discussed the achievement against the target for the month of August/2024.</p>	

			<ul style="list-style-type: none"> <li>➤ It was reported that (1) There are 12 nos. of sericulture Farms. Centres. 18.64 Hectors of vacant land in different farm/centres. (2) The vacant land needs to be filled up by planting Eri, Muga &amp; Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years.</li> <li>➤ The Asstt. Director informed the house about the demarcation of land of farms under Golaghat Sericulture Department.</li> </ul>	
19	<i>Reforms</i>	EXCISE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on enforcement activities of Golaghat District. The Supdt. of Excise informed during the year 20243-25 from April/234 total raid was 146 nos.</li> <li>➤ The Supdt. of Excise stated that after the ban on molasses under the illicit liquor producers are using inferior quality jaggery power to produce illicit liquor. These jaggery are priced at about Rs. 35/- per Kg. and brought from U.P./Maharashtra etc. The levels of these do not contain statutory norms of packaging as per FSSAI whereby MRP best before date of batch number and nutritional information are missing in most of these.</li> </ul>	

			<p>The SE also stated that all the wholesale merchants buying these items and the companies selling these should be sued by the food safety department for flouting norms. These jaggery bags are routinely being recovered in the illicit liquor manufacturing dens.</p>	
20	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the low sanction of Weaver Mudra Loan for the year 2023-24.</li> <li>➤ Meeting discussed on Block Level Cluster under NHDP Scheme.</li> <li>➤ Meeting discussed on SAMARTH, PMJJBY, PMSBY, PAHCHAN Card.</li> </ul>	
21	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul style="list-style-type: none"> <li>➤ The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed in the meeting.</li> <li>➤ Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.</li> <li>➤ Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points) which District Commissioner had visited on 27/12/2023. In this regard the Official from Irrigation Department</li> </ul>	

			<p>informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.</p> <p>➤ The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-23 construction of pump house, intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress and is likely to be completed by 31<sup>st</sup> December/2024.</p>	
22	Economic Development	FISHERIES DEPARTMENT	<p>➤ Meeting discussed on the progress of Pradhan Montri Matsya Sampada Yojana (PMMSY) for the year 2023-24 and 2024-25 (April-May).</p> <p>➤ Meeting discussed on the progress of Fresh Water Fish Hatcheries, New Seed Rearing Ponds, Construction of New Ponds and livelihood support for fishers under PMMSY.</p>	
23	Economic Development	Industries Department	<p>➤ Meeting discussed on the status of interview under CMAAA for Golaghat District.</p> <p>➤ Meeting discussed on Sector wise applications received, Interview done, completion under CMAAA for Golaghat District.</p> <p>➤ Meeting discussed on</p>	

			District Empowered Committee (DEC) and its District Empowered Sub-Committee for Golaghat District and its function etc.	
24	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> <li>➤ While discussing the sector the Executive Engineer, PWD (Rural Roads), Golaghat requested the APDCL Authority, Golaghat to increase the existing shutdown time so that the construction works of Dhodar Ali can be executed seamlessly and speedily..</li> </ul>	
25	Finance	TAXES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on collection of Revenue during the month of /2024.</li> <li>➤ Meeting discussed on comparative collection of Revenue with previous financial year.</li> <li>➤ Meeting discussed on reason of negative growth in Revenue collection in the financial year 2024-25 upto August/2024.</li> </ul>	
26	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>➤ Meeting discussed about the progress of construction of New Medical College, Golaghat.</li> <li>➤ Meeting discussed on the progress of construction works under Technical Education.</li> <li>➤ Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.</li> </ul>	
27	Finance	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of collection of revenue of this sector. The</li> </ul>	



			<p>DTO informed that during the month of August/2024 collection of Revenue was Rs. 4,08,33,312/-.</p>	
28	Economic development	SKILL DEVELOPMENT MISSION	<p>➤ Meeting discussed on the current training target in Golaghat under ASDM.</p>	
29	Economic Development	ECONOMICS & STATISTICS DEPARTMENT	<p>➤ During discussion of this sector the official from ESD gave a briefing about their various types of sample surveys, DDP Estimation, Census works, and other data collection done within the stipulated time by the Office of the Deputy Director of Economics and Statistics, Golaghat.</p>	
30	Economic Development	DISASTER MANAGEMENT	<p>➤ While discussing the sector the DPO, DDMA mentioned about the SDRF proposal submitted by the departments. The DDC directed the Heads of Development Department to submit the SDRF proposal as per SDRF Template at the earliest.</p>	
31	Infrastructure	ASSAM GAS COMPANY LIMITED	<p>➤ The officials from AGCL, Golaghat reported the present status of area operation, domestic connections, commercial connections and industrial connections in the meeting.</p>	

The meeting ended with vote of thanks from the Chair.

Signed by  
**Vivek Shyam Pangyok**  
 District Development Commissioner  
 Date: 12-09-2024 14:37:15  
 Golaghat.

e-File Memo No:65826 /DFA/299297

Dated: 12 / 09 /2024

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed  
District Development Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of August, 2024  
Golaghat District**

# **Annexure-A**

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of August/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable. (Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	17.147	3.00	-	-	-	-	-	-	20.147	39.853(69.91%)	0%	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	2.84394	0.14967	-	-	-	-	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3	Irrigation Department Golaghat Sarupathar	Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	0.48265	0.02575	-	-	-	-	170.51735	8.97425	0.5084	170.51735(99.72%)	8.97425 (99.71%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.

## ANNEXURE-A

## Monthly status of Fund receipt and utilisation for the Month of August/2024

## A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-s-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
5	Irrigation Department	Golaghat Sarupathar		State	-	39.71976	-	-	-	-	-	140.28024	39.71976	-	140.28024 (77.93%)	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.		
6				State	-	1.53231	-	-	-	-	-	-	21.89121	1.53231	-	21.89121 (93.45%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.	
7				State	-	7.44069	-	-	-	-	-	-	70.63771	7.44069	-	70.63771 (90.47%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.	
8				CS	4860	540	-	-	-	-	-	-	-	5400	5400	-	-	-	-	-	-	Work is in progress & likely to be completed by March/2025.
9				LS	110.50	5.82	110.50	5.82	-	-	-	-	-	116.32	116.32	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
					350.90	18.47	-	-	-	-	-	367.36	367.36	-	-	-	-	-	-			
10			LS	1330	70	-	-	-	-	-	-	1400	1400	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.		

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of August/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
12	Irrigation Department Golaghat Sarupatthar	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	170.73469	-	-	-	-	-	-	Survey Works Completed & other works is in Progress.
13	Irrigation Department Golaghat Sarupatthar	Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	-	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

**Monthly status of Fund receipt and utilisation for the Month of August/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Bokakhat Khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-	Works completed
2		Solar Powered MDTWS at Kathalguri Central Development Block Area (2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24.	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
5		Renovation of Laharjan FIS under SOPD-G for the Year 2023-24	-	State	-	Rs4.00 L	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Works completed
6		Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24 .	-	State	-	Rs5.984 L	-	-	-	-	-	-	Rs5.984 L	-	-	-	-	-	-	Works completed
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	Rs3.997 L	-	-	-	-	-	-	Works completed





Annexure-A

Monthly Status of Fund receipt and utilisation for the Month upto Aug- 2024 under Golaghat Soil Conservation Division, Golaghat

A. For Schemes : Funds received.

Rs. In Lakh

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Golaghat Soil Conservation Division, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485		--	--	--	--	--	69.7000							
2		Dhansiripar Wetland Development Project under SOPD-G'2022-23		State	--	19.000								19.000						
3		Duboroni Shayamgaon Land Reclamation Project under TSP		State	--	9.5000								9.5000						
4		Ponkial Kenduguri Wet Land Development Project under SOPD-G		State			13.319							13.319						
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	State	--		7.9800							7.9800						
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	--	State	--		9.12							0						
7		WDC-PMKSY 2.0	AS83	CSS	219.22403	.	.	.	.	.	.	.	.	219.22403	200.51825 (91.46%)	.	.	.	.	.





A. For Schemes : Funds Received																				Annexure A	
S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS /State /EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pendings on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)	....	CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	67,01,734	NIL	NIL	Under progress	.....	67,05,000	An amount of Rs. 67,01,734 /- utilised and utilization certificate will be submitted by the Implementary Agency	
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)	....	CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139	Nil	NIL	Under progress	.....	50,17,500	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementary Agency	

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Amount for which UCs are pending at the end of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	ASGG00000048	CS/State Share	.	.	.	.	7548.05	838.67	6030.00	670.00	NIL	6004.83497	667.20389	.	.	.	.	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	.	CS/State Share	7.64064	0.84896	.	.	0.2880	0.03200	0.2880	0.03200	5.72180	2.491020	0.276780	.	.	.	.	Amount shown is only for Golaghat PHE Division.The Balance Amount Available for IEC Activities.
1	PHED Bokakhat	JJM	ASGG00000063	EAP	435.53	3906.3	0	0	237.7	1815.8	237.7	1815.8	2288.38	1938.53 (44.64%)	0	193.8	1744.67	1		PHED
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

## Monthly status of Fund receipt and utilisation for the Month of August, Year- 2024-25

A. For Schemes: Funds received																						(Rs. In Lakh)		Remarks
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)					
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share / AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Acharni(MMPPNA)under SOPD-G	-	State	-	-	-	-	-	Rs.1999.97	-	NIL	1071.73469	1071.73469	Nil	790.90592	Nil	790.90592	Nil	Nil				
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXVII)	-	CSS	-	-	-	-	Nil	Nil	-	1080.55214	NIL	1080.55214	709.88365	Nil	Nil	528.82761	Nil	Nil	-			





S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIIB)	Nil	-	30419.11488	3229.62908 (10.62%)	-	Nil	Nil	Nil		
6	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	-	ASIDCL	-	-	-	-	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	Nil	1809.00	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	-	NIDA	-	-	-	-	14422.50	1602.50	-	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	-



S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	-	-	-	-	-	2919.99	-	-	529.3782	529.3782	-	153.30	Nil	68.90	Nil	Nil	-
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	Nil	-	NIL	237.50825	Nil	Nil	237.50825	Nil	237.50825	Nil	Nil	
14	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	



## Monthly status of Fund receipt and utilisation for the Month of August, Year- 2024-25

A. For Schemes: Funds received

(Rs. In Lakh)

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF	I	CSS	-	-	Nil	Nil	Nil	Nil	Nil	-	Nil	-	-	-	Nil	Nil	Nil	Nil		
2		APART	I	EAP	-	-	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	Nil	Nil	Nil	Nil		
3		SOPD(G)	I	I	-	-	750.54	Nil	Nil	Nil	Nil	Nil	750.53925	Nil	750.53925	320.21031 (42.66%)	-	Nil	Nil	Nil	Nil	
4		SOPD(ODS)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	
5		SOPD(FDR)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
6	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	PMGSY			-	-	Nil	Nil	Nil	Nil	Nil	---	Nil	---	---	---	Nil	Nil	Nil	Nil		
7		1000+ Bridges			-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---	Nil	Nil	Nil	Nil		
8		Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	I	State	-	-	335.17	---	Nil	Nil	Nil	Nil	335.16966	Nil	335.16966	219.99999 (65.64%)	---	Nil	Nil	Nil	Nil	
9		Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	I	CSS	-	-	927.08	---	Nil	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	---	Nil	Nil	Nil	Nil	-
10		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	-	-	120.54	---	Nil	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	---	Nil	Nil	Nil	Nil	
11		Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	-	1435.30	159.477	Nil	Nil	Nil	Nil	1594.77328	Nil	1594.77	645.19535 (40.46%)	---	Nil	Nil	Nil	Nil	

**A. For Schemes: Funds received**

**Monthly status of Fund receipt and utilisation for the Month of August, 24**

**Annexure-A**

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building	SOPD		State				27,591.1056 L								Rs. 22,664.48635 L		Nil	Nil	Nil		
2		State		State				31578.62702 L								Rs. 688.037 L		Nil	Nil	Nil		
3		CS/CSS		State					31077.07112 L								Rs. 4808.61414		Nil	Nil	Nil	
4		RIDF		State					21.56 cr								Nil					
5		NRHM		State					2292.09500 L								1368.09129L		Nil	Nil	Nil	Nil
6		PMAGY		State					60L								Rs. 19.42 L		Nil	Nil	Nil	Nil
7		RMSA		State					354.75 L								Rs. 127.33517L		Nil	Nil	Nil	Nil
8		DEOC		State					31.10076 L								Rs. 25.33,998 L		Nil	Nil	Nil	Nil

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Central Share	State Share
9	PWD Building	CSR		State				1651.727								Rs. 713.21	Nil	Nil	Nil	Nil
10		NESID		State				2400.00 L								Nil	Nil	Nil	Nil	Nil



**Annexure -A**

**Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat**

**A. For Schemes: Funds received.**

**Rs. In Lakh**

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month of August/2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E APetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L		Rs. 17.16927L		
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR								Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR								Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri		SOPD-FDR						Nil	Nil	Rs. 236.37 L		Rs.212.32613L					
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVII						Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L		Rs. 71.92386 L	
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVII						Nil	Nil	Rs. 302.11 L	Rs. 239.94850L			Rs. 49.50436 L		Rs. 49.50436 L	
14		Protection measure works at Hahchara area of river Dhansiri		NABARD-XXIX						Nil	Nil	Rs. 630.00 L							
15		Protection measure works at Dharampur area of river Doyang.		NABARD-XXIX						Nil	Nil	Rs. 890.00 L							
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF						Nil	Nil	Rs. 120.00 L							
17	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)	On emergent basis								Nil	Nil	Rs.48.00 L						
	Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m								Nil	Nil	Rs.450.00 L								

**Annexure-A**

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. & Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD & CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%	Nil	Yes	No	No		

## ANNEXURE-A

### Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

#### A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		162990751(53.4%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 88,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

## ANNEXURE-A

### Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

#### A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA./SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,125	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI-8 th Installment, PLI-9 th Installment, CBE-July & Aug/2024, CBE-Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

**Monthly status of Fund receipt and utilisation for the Month of August, Year 2024**

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	20	21
1	Agriculture	PMKSY	AS34-AS	State								Nil	Nil		NA				
2	Agriculture	PMFBY		State							60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State							1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State							Nil	Nil		Nil					
5	Agriculture	RKVY	AS-9	State							Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State							10,000.00	10,000.00		100%					
7	Agriculture	Soil Health Card	AS-53	State							50,000.00	50,000.00		0%					
8	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00		9,82,000.00		100%				
9	Agriculture	APART (Agri)		State				49,59,910.00				70,55,032.00	1,20,14,942.00		61,47,074.00				
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				21,08,570.00	66,87,310.80		34,63,047.00				







# **Annexure-B**

ANNEXURE-B(AUGUST/2024)

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Work is in progress & likely to be completed by 31st December/2024.	-	
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	Work is in progress & likely to be completed by 31st March/2025	-	
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS	Work is in progress & likely to be completed by 31st March/2025	-
			Ghiladhari LIS		
			Meranodi FIS		
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	-	
5	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress & likely to be completed by 31st March/2025	-		
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Survey Works Completed & other works is in Progress.			

## ANNEXURE-B

## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Works completed.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Works completed.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Works completed.	-
4		Renovation of Dirring FIS under under SOPD-G for the Year 2023-24	Works completed.	-
5		Renovation of Laharjan FIS under SOPD-G for the Year 2023-24	Works completed.	-
6		Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	Works completed.	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24 .	Works completed.	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3) under SOPD-G for the Year 2023-24 .	Works completed.	-

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	Demand proposal has already been submitted.	
2		Dhansiripar Wetland Development Project under SOPD-G'2022-23	Demand proposal has already been submitted	
3		Duboroni Shayamgaon Land Reclamation Project under TSP	Demand proposal has already been submitted	
4		Ponkial Kenduguri Wet Land Development Project under SOPD-G	Demand proposal has already been submitted	
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
7		WDC-PMKSY 2.0	...	
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Nil	Nil	Nil

## B.Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1.Distribution of loan application form is under progress
2	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
		PMSBY		1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is under progress 3. Registration of traders is under progress. 4. Items sold at 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,37,574.
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil



## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

# **Annexure-C**





## Annexure-A

## Monthly Status of Fund receipt and utilisation for the Month upto Aug- 2024 under Golaghat Soil Conservation Division, Golaghat

A. For Schemes : Funds received.

Rs. In Lakh

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Soil Conservation Division, Golaghat	Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485	--	--	--	--	--	--	69.7000								
2																					
3		Dhansiripar Wetland Development Project under SOPD-G'2022-23		State	--	19.000								19.000							
4		Duboroni Shayamgaon Land Reclamation Project under TSP		State	--	9.5000								9.5000							
5																					
6		Ponkial Kenduguri Wet Land Development Project under SOPD-G		State		13.319								13.319							
7																					
8		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G, 2020-21		State	--	7.9800								7.9800							
9		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G, 2020-21		State	--	9.12								0							
10		WDC-PMKSY 2.0	AS83	CSS	219.22403	.	.	.	.	.	.	.	.	219.22403	200.51825 (91.46 %)	.	.	.	.	.	.

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	APDCL	AIIB (I Phase)	6	3	3					
2	APDCL	AIIB (II Phase)	4			4				
3	APDCL	RDSS(System Strengthening)	1				1			
1	APDCL	HVDS(Loss Reduction)	1				1			
	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	PHED Golaghat	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PWD (NH)	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)  Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1 <sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)	Work was sanctioned during the FY 2023-24	NIL	NIL	74.09%	NIL	NIL	NIL	Work is in Progress
2		Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)  Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1 <sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)	Work was sanctioned during the FY 2023-24	NIL	85.04%	NIL	NIL	NIL	NIL	Work is in Progress

## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	----	----	----	----	----	Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY	----	----	----	----	----	✓	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is under progress 3. Registration of traders is under progress. 4. Items sold at 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,37,574.

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2		Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3		Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4		Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5		Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA)	Nil	-	-	-	-	-	-	
8		RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	





Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. &Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			50%					
2		S.O.P.D	Construction of platform at Riri Village		100%						
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		13	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					96%				
4		Protection of Merapani Town including de-siltation of Mera river			100%						
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			100%						
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24			100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24			100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra			100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24			100%						
10		Protection measure works at Hahchara area of river Dhansiri					87%				
11		Protection measure works at Dharampur area of river Doyang.					87%				
12		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			100%						
13		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m					98%				





# **Annexure-D**

## ANNEXURE-D(AUGUST/2024)

## Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Gt/ Spr	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	-	35%	-	Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-
5		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-
6		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	-	-	-	-	-	90%	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

## ANNEXURE-D

## Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Bokakhat/ Khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	yes	-	-	-	-	100%	-	-	-	-	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
5	Irrigation Department	Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
6		Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24.	-	yes	-	-	-	-	100%	-	-	-	-	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3) under SOPD-G for the Year 2023-24.	-	yes	-	-	-	-	100%	-	-	-	-	-





Annexure-D  
Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year Report as on 03.09.2024

Sl No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last financial year categorised works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last financial Year Categorised work based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engg. Wing)	RIDF	A).Installation of STW with SPV / Diesel pumpset = 870 Nos.	-	More then 1 year	-	-	870 Nos.	-	-	56%	-	-	-	Installation work is going on.
			B).Construction of Knowledge Centre with Training Hall = 05 Nos.	-	More then 1 year	-	-	06 Nos.	4 Nos.	-	2 Nos.	-	-	-	Works are in progress
2	Agriculture (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	100%	-	-	-	-	-	Work is under progress.
3	Agriculture (Engg. Wing)	SMAM	Establishment of VLFMB	Less than 1 year	-	-	-	17	-	-	-	-	-	-	
			powertiller	Less than 1 year				130							
			Tractor	Less than 1 year				5							
			Reaper	Less than 1 year				3							
			Transplanter	Less than 1 year				1							
			Reaper cum Binder	Less than 1 year				1							
			PTO Operated Thresher	Less than 1 year				3							





## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	----	----	----	----	----	----	----	----	----	----	----	✓
2	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	----	✓	
3	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	✓	
4	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	----	✓	----	
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	✓	----	----	----	----	



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	4	
2		SOPD- G (2021-22)	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23) ( IB)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	2	
3		SOPD- ODS (TG) (2023-24)	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	2	Nil	6	
4		APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
	APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil		
5	MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	2	1	2	1	Nil		
6	MMPPNA (2023-24)	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	2	2		



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	



S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Sarupathar Territorial Road Division	MMPNA (2023-24)	1	1	0	0	0		0	0	1	0	0	0	
2	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022-23)	2	2	0	0	0		0	2	0	0	0	0	
3	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022-23)	1	1	0	0	0		0	1	0	0	0	0	
1	APDCL	AIB (I Phase)	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
2	APDCL	AIB (II Phase)	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the --- Project Time.
3	APDCL	RDSS(System Strengthening)	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years3

Sl.No.	Admin. Dept. [PWD Building]	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SOPD	73	71	Nil	Nil	2	Nil	2	4	10	4	23	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	2	1	1	1	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

**Annexure-D**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress								
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Water Resources Department	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4		1			1	100%								
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD			1			1	100%								
3		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37			1				1	85%							
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora					3		3	75%							



