	Minutes of the DDC Meeting
Date &	> 07-09-2024 at 11:00 AM
Time	
Venue	The Office Conference Hall of the District Commissioner,
	Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Vivek Shyam Pangyok, ACS, District Development Commissioner, Golaghat.

## The list of participants is given in Annexure – 1.1.

At the very outset the District Development Commissioner welcomed the members present in the meeting and exhorted them to complete the ongoing and new schemes on stipulated time.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

borate	orately and emphasized on the following Economic Development aspects.					
SI. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken			
1	Economic Development	Agriculture Department	<ul> <li>Meeting discussed on pest infestation on ongoing paddy cultivation. The DAO informed that during ongoing paddy cultivation total 457 Hac area affected and farmers affected 978 nos. by Pest "Swarming Caterpiller" and all the affected areas are treated.</li> <li>Meeting discussed on digital crop survey 2024-25. The DAO informed that survey is going on smoothly.</li> <li>Meeting discussed on crop submergence and crops affected due to flood. The DAO informed that till 31-08-2024 total crop area affected and submerged 946.96 Hac.</li> <li>Meeting discussed on the progress and status of HMNEH. On a query from DDC the DAO informed that</li> </ul>			

			distribution of seedlings under HMNEH has been completed.  The DAO further informed that Under Rashtrita Krisji Vikash Yojana (Hort.) distribution of 347 nos. of Horti Kit is going on and distribution of Guava seedlings and Jamun seedlings has been completed.	
2	Economic Development	Agriculture Engineering	<ul> <li>➢ Meeting discussed on the progress of RIDF (Phase-II) and RIODF-XXIX scheme. The AE informed that (1) Installation of STW with SPV pump set at 85% subsidy (2) Installation of STW with Diesel pump set at 75% subsidy and (3) Distribution of SPV pump set against existing STW at 85% subsidy installation work is going on.</li> <li>➢ The AE informed that under RIDF (1) Construction of Knowledge Centre with Training Hall at Bokakhat, Kamargaon, Dergaon, Furkating has been completed and 65% and 54% construction works are completed of Knowledge Centre at Golaghat and Sarupathar respectively.</li> <li>➢ Meeting discussed the progress of SMAM − 2024-25. The AE informed that target has been received and collection of application is going on.</li> </ul>	
3	Economic Development	Panchayat and Rural	> During discussion of this sector the DDC stressed on	

## Development Department

- timely payment of MGNREGA. The DDC also stressed on proper coordination between P&RD, JJM and APDCL authority.
- Meeting discussed on the status of Jal Mitra.
- The ADC, JJM informed that remuneration of Jal Mitra of Akhoiphutia scheme not received for 8 months. The ADC also informed that power disconnected of 57 nos. of PWSS Scheme by APDCL without prior intimation.
- Regarding payment of Electricity bill of water supply scheme DDC asked the APDCL authority to issue month wise electricity bill with intimation to all concerned.
- ▶ Meeting discussed on the progress of MGNREGHA Scheme against the target for the year 2023-24 & 2024-25. The Dy. CEEO, Zila Parishad informed that sanctioned has been received for newly 4745 nos. of PMAY houses for the year 2024-25.
- Meeting discussed and reviewed Amrit Sarovar scheme. During discussion of this sector the Asstt. Director, Sericulture informed that though the Amrit Sarover Scheme at Bogodhola and Sewaguri VGR has already been completed the schemes yet

			A	to be handed over to competent authority. In this regard the DDC asked the Dy. CEEO to take steps.	
4	Infrastructure	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION	A	During discussion of this sector the DDC stressed on Timely completion of construction and to maintain quality works.  Meeting discussed and reviewed the present land acquisition status of and progress of construction works of Dhodar Ali, PHG Path and also Gohain Ali and Golaghat Medical College Approach Road with PHG Path.  The ADC, JJM informed that during construction of road the water pipeline has been damaged at Jamuguri TE. In this regard the DDC asked to make a joint inspection with PWD, PHE Department and Garden Authority and to find out a solution to repair the damage pipe line.  Regarding repair of Dhodar Ali the DDC asked the EE, PWD (Rural Roads), Golaghat to take positive steps.  The ADC informed that the Dhudang Goria JJM scheme affected due to construction works of PWD Deptt. The EE, PWD will look after the matter.	
5	Infrastructure	PUBLIC HEALTH DEPARTMENT (BOKAKHAT/	>	Meeting discussed and reviewed the progress and achievement of Jal Jeevan Mission Scheme, functional	

		GOLAGHAT)	HH tap connection and tap water connection in schools and Anganwadi Centres.  Meeting discussed on timely payment of remuneration of Jal Mitra.  Meeting discussed on timely payment of electricity bill.  Meeting discussed on tap water connection to tea garden HHs.  On a query from DDC regarding formation of Users Committee the ADC, JJM informed that against the sanctioned schemes Users Committee has been formed.  The ADC, JJM informed during recent flood 47 nos of schemes damaged at Bokakhat. She further informed that estimates have been submitted to West Development Block but no response received from them.
6	Infrastructure	SOIL CONSERVATIO N DEPARTMENT	<ul> <li>Meeting discussed on proposal for 2023-24 under SDMF. The Soil Conservation informed that 4(Four) nos. of proposals have been submitted under SDMF for the year 2023 - 24.</li> <li>The D.O. Soil Conservation informed that detailed project has already been submitted for 3 nos. of schemes under RIDF-XXX.</li> <li>Meeting discussed the progress of WDC-PMKSY 2.0, 2021-22. The D.O.</li> </ul>

				informed that progress of	
				some NRM works are too	
				slow due to heavy rainfall.	
			>	During discussion of the	
				sector the Asstt. Engineer	
				requested the DDC to	
				convene a meeting with Idol	
				Maker, Puja Committees	
				•	
				and Municipal Board.	
				The Asstt. Engineer	
		POLLUTION		informed that inspection of	
7	Reforms	CONTROL		Brick Kilns will be done just	
'	1.0.0	BOARD		after end of rainy season.	
		DOMED	>	The Asstt. Engineer	
				informed that a joint	
				inspection is required	
				regarding drainage system	
				of govt. and private	
				hospitals, nursing homes for	
				hospital waste including	
				liquid waste management.	
8	Social sector	HEALTH	>	Meeting discussed on Tea	
		DEPARTMENT		Garden Wage	
				Compensation Scheme for	
				Pregnant Women and also	
				discussed on steps taken	
				for wage compensation.	
				The Joint Director, Health	
				·	
				Services informed that	
				routine immunization	
				programme is going on	
				smoothly.	
			>	Meeting discussed on steps	
				taken for Maternal & Child	
				Health.	
			>	Meeting reviewed the	
				target, progress and	
				achievement of	
				reproductive child health	
				immunization programme	
				for the year 2023-24 and	
				2024-25.	
				Meeting reviewed the target	
			ĺ	and progress of child (0-5	
				and progress of child (0-5	

			$oldsymbol{\lambda}$	years) Mortality, Maternal Mortality, Proportion of Institutional Deliveries and Antenatal registration against estimates. The Joint Director informed that the estimated pregnant women target given for Golaghat District is 28472 & Infant target is 24845. However, after due consideration of last five years delivery trend, ANC registration, Birth Registration, Live birth figure, the figure for PW should not be more than 17000 and infant target should be 15000. In this regard communication sent to DHS & FW from DC with detail analysis. As the target set is much higher the performance of the district in both the parameters are low.  During discussion the Joint Director requested the District Administration to allot a suitable and sufficient land for construction of Tirual Medical Sub-Centre which is already communicated to all concerned.	
9	Social Sector	WOMEN &	>	While discussing the sector	
		CHILD DEVELOPMEN T DEPARTMENT		the DSWO informed the House about the need of another two nos. of NRCs in Golaghat District for Sarupathar and Golaghat as the existing NRC at Bokakhat is far away from the above-mentioned	

			places.  Meeting discussed the progress of Model Anganwadi Centres constructed under NIDA, RIDF-I & II and under SC/BC. The DSWO informed that out of total 137 nos. of sanctioned AWC 68 nos. have already been completed.  While discussing the sector the Chair expressed his deep concerned about the increasing menace of drug addiction among the young generation in the district particularly in Merapani Areas and asked the department concerned to take preventive steps in this regard.
10	Infrastructure	PWD (NATIONAL HIGH WAYS)	<ul> <li>Meeting discussed on monthly status of fund receipt, utilization and progress report for the month of August/2024.</li> <li>Meeting discussed on physical progress of works under different schemes /programmes / projects implemented under this sector.</li> <li>Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of of existing flexible pavement from Panbari to Numaligarh".</li> </ul>
11	Infrastructure	TOWN &	> Meeting discussed on the

		COUNTRY PLANNING	progress of CIDF Scheme. The Officials i/c CIDF informed about the help of Dist. Administration about the clearance for construction of Master Drain constructed under CIDF at Areagapara (Back Side of the Oil Depot.)  Meeting discussed on Pradhan Manti Awas Yojana Housing for all (URBAN) Golaghat District.  Meeting discussed on the progress of PMAY-HFA (URBAN) Scheme.  Meeting discussed on Urban Local Body wise progress of PMAY (Urban) scheme in Golaghat District.  Meeting discussed on	
12	Social Sector	SPORTS DEPARTMENT	the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).  Meeting discussed on the present activities of this sector.  During discussion of this sector the DSO requested the department concerned to take steps for shifting of temporary helipad set up during last Parliamentary Election at Furkating High School Play Ground. The EE, PWD (Roads) Golaghat informed that he will take necessary steps in this regard.	
13	Economic Development	VETERINARY DEPARTMENT	<ul><li>Meeting discussed on Routine activities during the</li></ul>	

			month of August/2024.	
			Meeting discussed on	
			National Animal Disease Control	
			Programme (NADCP)	
			achievement.	
			Meeting discussed on	
			ongoing construction works of	
			this sector.	
			<ul><li>Meeting discussed on</li></ul>	
			flood report and animal affected	
			in this year wave of flood.	
			➤ Meeting discussed on	
			Animal camp operated,	
			treatment done, animal	
			vaccinated, animal lost,	
			departmental institution	
			damaged, poultry shed	
			damaged and GR distributed	
			during this year wave of flood.	
14	Reforms	FOREST	➤ The DFO(T) informed that	
	1.0.0	DEPARTMENT	the scheme namely	
		(TERRITORIAL)	"Development of National	
		(TERRITORIAL)	Park & Wildlife Sanctuaries"	
			under SOPD – 2023-24,	
			Tender is under evaluation.	
			➤ The DFO further informed	
			that "Development of Other	
			Wildlife Areas" under SOPD	
			work is in progress.	
			The DFO also informed	
			that under SOPD the	
			scheme namely "Reduce	
			Man Elephant Conflict",	
			tender publishes on 29 <sup>th</sup>	
			Feb/2024 but no tender was	
			received.	
			<ul><li>The DFO informed that the</li></ul>	
			scheme namely (1) Const.	
			of Community Hall at	
			Paharline EDC under	
			APFBC Phase-II and (2)	
			Const. of Community Hall at	
			Dokhora Bogijan EDC	
			under APFBC Phase-II and	
			(3) Const. of Tongo House	
	1		, , <u>J</u>	

			at Dokhora Bogijan EDC under APFBC Phase-II tender under evaluation.  ➤ Meeting discussed on the progress of Plantation works at Nambor RF under CAMPA Scheme.
15	Reforms	FOREST DEPARTMENT (SOCIAL FORESTRY)	<ul> <li>➤ The DFO (SF) informed that the work under Roadside Single Plantation — Work under progress. 1st year creation completed and 2nd year maintenance is going on.</li> <li>➤ The DFO further informed that creation of 5 Hac, Bamboo Hardening Nursery at Panbari — work is in initial stage.</li> <li>➤ The DFO also informed that distribution of seedlings to local people, school, college, Govt. Deptt. &amp; NGO total seedlings distributed during F.Y. 2024-25 till 31st Aug/24 is 64,490 nos. Current seedlings stock suitable for plantation under Golaghat SF Division is 14,578 nos.</li> </ul>
16	Infrastructure	WATER RESOURCE DEPARTMENT	<ul> <li>Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> <li>The EE informed that "Construction of Staff Quarters and site</li> </ul>

			<i>A</i>	development works under SOPD-D for the proposed departmental guest house at Kohora, physical progress of work is 75% and "Construction of Guest House at Water Resources Dept. at Kohora – Ph-II the progress of work is 98%. The EE further informed that under NABARD XXIX the scheme namely "Protection measure works at Hahchora area of river Dhansiri the work is in progress and the physical progress is 85%.	
17	Social Sector	LABOUR DEPARTMENT	<b>&gt;</b>	During discussion on this sector the Asstt. Commissioner, Labour Department requested the Chair to convene a meeting regarding law & order and bonus issues with the tea garden management and unions particularly Rungajan Tea Garden.	
18	Infrastructure	SERICULTURE DEPARTMENT	A	During discussion of this sector the Asstt. Director, Sericulture informed that though the Amrit Sarover Scheme at Bogodhola and Sewaguri VGR has already been completed the schemes yet to be handed over to competent authority. In this regard the DDC asked the Dy. CEEO to take steps.  Meeting discussed the achievement against the target for the month of August/2024.	

19	) Reforms	EXCISE	A	It was reported that (1) There are 12 nos. of sericulture Farms. Centres.  18.64 Hectors of vacant land in different farm/centres. (2) The vacant land needs to be filled up by planting Eri, Muga & Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years. The Asstt. Director informed the house about the demarcation of land of farms under Golaghat Sericulture Department.  Meeting discussed or	
	, retolling	DEPARTMENT	>	enforcement activities of Golaghat District. The Supdt. of Excise informed during the year 20243-25 from April/234 total raid was 146 nos.  The Supdt. of Excise stated that after the ban on molasses under the elicit liquor producers are using inferior quality jaggery power to produce illicit liquor. These jaggery are priced at about Rs. 35/- per Kg. and brought from U.P./ Maharastra etc. The levels of these do not contain statutory norms of packaging as per FSSAI whereby MRP best before date of batch number and nutritional information are missing in most of these.	

				The SE also stated that all	
				the wholesale merchants	
				buying these items and the	
				companies selling these	
				should be sued by the food	
				safety department for	
				flouting norms. These	
				jaggery bags are routinely	
				being recovered in the illicit	
				liquor manufacturing dens.	
			>	Meeting discussed the low	
				sanction of Weaver Mudra	
				Loan for the year 2023-24.	
				-	
00	Economic	HANDLOOM &		Meeting discussed on Block	
20	Development	TEXTILES		Level Cluster under NHDP	
	[	DEPARTMENT		Scheme.	
				Meeting discussed on	
				SAMARTH, PMJJBY,	
				PMSBY, PAHCHAN Card.	
21	Infrastructure	BOKAKHAT	>	The progress related to the	
		KHUMTAI		ongoing schemes under	
		IRRIGATION		RIDF XXIX of NABARD for	
		DIVISION/		the year 2023-2024 were	
		GOLAGHAT		discussed in the meeting.	
		SARUPATHAR	>	Meeting discussed on the	
				progress of the schemes	
				viz Solar-powered MDTWS	
				•	
				at Kathalguri Dev. Block	
				area (2 points) and MDTWS	
				at Uttar Mohura GP area	
				under Bokakhat-Khumtai	
				Irrigation Division.	
			>	Meeting reviewed the	
				progress of action taken by	
				the department in content to	
				the mitigation of iron	
				content at the scheme	
				Solar-powered NDTWS at	
				Khumtai LAC (2 points)	
				which District	
				Commissioner had visited	
				on 27/12/2023. In this	
				regard the Official from	
				Irrigation Department	

			>	informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.  The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-23 construction of pump house, intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress and is likely to be completed by 31st December/2024.	
22	Economic Development	FISHERIES DEPARTMENT		Meeting discussed on the progress of Pradhan Montri Matsya Sampada Yojana (PMMSY) for the year 2023-24 and 2024-25 (April-May). Meeting discussed on the progress of Fresh Water Fish Hatcheries, New Seed Rearing Ponds, Construction of New Ponds and livelihood support for fishers under PMMSY.	
23	Economic Development	Industries Department	A A	Meeting discussed on the status of interview under CMAAA for Golaghat District.  Meeting discussed on Sector wise applications received, Interview done, completion under CMAAA for Golaghat District.  Meeting discussed on	

			District Empowered
			Committee (DEC) and its
			District Empowered Sub-
			Committee for Golaghat
			District and its function etc.
			<ul> <li>While discussing the sector</li> </ul>
			the Executive Engineer,
			PWD (Rural Roads),
		4.55.01	Golaghat requested the
24	Infrastructure	APDCL	APDCL Authority, Golaghat
		DEPARTMENT	to increase the existing
			shutdown time so that the
			construction works of
			Dhodar Ali can be executed
			seamlessly and speedily
			➤ Meeting discussed on
			collection of Revenue during
			the month of /2024.
			➤ Meeting discussed on
			comparative collection of
		TAXES	Revenue with previous
25	Finance	DEPARTMENT	financial year.
			> Meeting discussed on
			reason of negative growth
			in Revenue collection in the
			financial year 2024-25 upto
			August/2024. ➤ Meeting discussed the
			progress of construction of
			Integrated Office of the
			District Commissioner,
			Golaghat.
			> Meeting discussed about the
26	Infrastructure	PW (B & NH)	progress of construction of
20	minastructure	Deptt.	New Medical College,
			Golaghat.  > Meeting discussed on the
			progress of construction works
			under Technical Education.
			➤ Meeting discussed on the
			progress of Model Secondary
			Schools in Tea Garden Areas.
27	Finance	TRANSPORT	➤ Meeting discussed the
		DEPARTMENT	progress of collection of
			revenue of this sector. The
			TOVETIME OF LINE SCOLOT. THE

28	Economic development	SKILL DEVELOPMENT	DTO informed that during the month of August/2024 collection of Revenue was Rs. 4,08,33,312/  Meeting discussed on the current training target in	
29	Economic Development	MISSION  ECONOMICS & STATISTICS DEPARTMENT	Golaghat under ASDM.  During discussion of this sector the official from ESD gave a briefing about their various types of sample surveys, DDP Estimation, Census works, and other data collection done within the stipulated time by the Office of the Deputy Director of Economics and Statistics, Golaghat.	
30	Economic Development	DISASTER MANAGEMENT	While discussing the sector the DPO, DDMA mentioned about the SDRF proposal submitted by the departments. The DDC directed the Heads of Development Department to submit the SDRF proposal as per SDRF Template at the earliest.	
31	Infrastructure	ASSAM GAS COMPANY LIMITED	The officials from AGCL, Golaghat reported the present status of area operation, domestic connections, commercial connections and industrial connections in the meeting.	

The meeting ended with vote of thanks from the Chair.

Signed by

Vivek Shyam Pangyok District Development Commissioner Date: 12-09-2024 14:37:15 e-File Memo No:65826 /DFA/299297 Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed District Development Commissioner Golaghat.

Dated: 12 / 09 /2024

## Annexure-DDC Meeting for the Month of August, 2024 Golaghat District

## **Annexure-A**

											ANN	IEXURE-A							
						Month	ly stat	us of	Fund	receip				Month o	f Augus	st/2024			
A. Fo	r Sch	nemes Funds received.																	
SI. No	Admin. Deptt.	Name of Scheme(+Implemention Agency)	PFMS Code & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	CINA/.SINA/Otners-as applicable.(Rs in Lakhs)	Opening Balance with the	bistrict/council/otriers-as applicable.	Current Year Allocation to	District*		Fund received in the current Year	Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs	in Lakhs)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are	
	Ac		PFMS	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds availa	Central Share	State Share	Amount for which I	Utilisation Certifi available fur	Of Previous year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20 21
1		Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	ΓS	17.147	3.00	-	-	-	-		-	20.147	39.853(69.91%)	0%	-	-	-	The scheme is physically completed and supplying water to the cultivators.
2	ag	Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	,	LS	2.84394	0.14967	-	-	-	-	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	ST	0.48265	0.02575	-	-	-	-	170.51735	8.97425	0.5084	170.51735(99 .72%)	8.97425 (99.71%)	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	475	25	-	ı		ı	-	1	500	1	-		-	-	Work is in progress & likely to be completed by 31st December/2024.

														IEXURE								
1. 5								M	onthly I	status I	of Fund	d receip	ot and	utilisati	on for th	e Month of	August/2	2024	1		_	
A. Fo	lo.	n. Deptt.	mes Funds received.  Name of Scheme	(+Implemention Agency)	de & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as	applicable.(Rs in Lakhs)	Opening Balance with the	District/Council/Other s-as applicable.	Current Year	Allocation to District*	Fund received in the	current Year	available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in	bracket)(Rs in Lakhs)	mount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs	date.	Remarks
	-	Admir			PFMS Code &	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for whi the end o	Utilisation Ce against total av	Of Previous year	Of Current Year	
1	:	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5			LIS from river Doyang in I Sarupani(3Points) under	Bendit Pathar at SOPD-G for the year 2021-22		State	-	39.71976	ı	1	-	ı	ı	140.28024	39.71976	ı	140.28024 (77.93%)	-	ı	-		The scheme is physical completed and financial liabilities yet to be made.
6		١		ectrically Operated Hybrid Tube pathar LAC under SOPD-G for s) NIA=12Ha		State	-	1.53231		-	-	1	-	21.89121	1.53231	1	21.89121 (93.45%)	1	1	-		The scheme is completed and supplying water to the cultivators.
7	:	arupat	Well Schemes at Barpath	ectrically Operated Hybrid Tube ar Area under Golaghat D-G for the year 2022-23		State	1	7.44069	,	1	-	ı		70.63771	7.44069	1	70.63771 (90.47%)					The scheme is completed and supplying water to the cultivators.
8	-		LIS from river Doyang in under PMKSY-HKKP-SMI	Golaghat & Sarupathar LAC for 2022-23		CS	4860	540	-	-	-	1	-	-	5400	1	-	-		-	-	Work is in progress & likely to be completed by March/2025.
		č	LIS from river Chelcheli and Ghiladhari and	Chelcheli LIS		ΓS	110.50	5.82							116.32							
9	:	ation D	Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for	Ghiladhari LIS		ΓS	110.50	5.82							116.32							Work is in progress & likely to be completed by 31st March/2025.
		=	the year 2023-24 under	Meranodi FIS		ΓS	350.90	18.47	,			,		1	367.36	1			,	ı	,	
10	)	ı		Rajabari for Ratanpur, gpathar Area under RIDF- nat LAC for the year 2023-24.		ΓS	1330	70	,	-	-			ı	1400		-	1		-		Work is in progress & likely to be completed by 31st March/2025.

													0.0101	EVIIDE	- ^							
H								Namet	h l a t a t	af	F al			EXURE		he Month o	-£ A	+/2024				
$\vdash$	Λ Εσ	or S	che	emes Funds received.				IVIOITI	lly stat	Lus oi	runa	leceib	t and t	ıtınsat	loniori	ne Month C	Augu	151/2024				
	SI. No		Admin. Deptt.	Name of Scheme(+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	applicable.(Rs in Lakhs)	Opening Balance with the District/Council/Othersas	applicable.	Current Year Allocation to	District*	:	Fund received in the current Year	Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount &	(Va III DI GCACC)(V3 III CAN I3)	Amount for which UCs are pending at the end of previous year.	submitted against total available or the current year	Amount for which Ucs are	pending as on date.	Remarks
			<b>∀</b>		PFMS	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds avail	Central Share	State Share	Amount for which	Utilisation Certificate submitted against funds for the current year	Of Previous year	Of Current Year	
	1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	11			LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	1		-	•	500	1	-	-	1	-		Work is in progress & likely to be completed by 31st March/2025.
	12	:	Golaghat Sarupatrhar	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-					170.73469	1	-	-				Survey Works Completed & other works is in Progress.
	13		Irrigation Department	Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-			·			625.90059	965.46501 (61.32%)	158.1544 (45.90%)		·		.	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

						M	onthly	y stat	us of I	Fund r	eceip	t and	d utilisatior	n for the M	lonth o	f Augus	t/2024			
		A. For Schemes Funds received.																		
SI. No.	Admin. Deptt.	Name of Scheme (+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/Council/Others- as applicable.	Current Year Allocation	to District*	Fund received in the	current Year	available for Scheme	Funds utilised till now		or which UCs are pending at end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs	are pending as on date.	Remarks
			PFMS (	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w the end	Utilisation Cert total available f	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	ST	Rs.142.50L	Rs.7.50L	-	-	-	-	-	1	Rs.150.00L	-	1	-	1	-	-	Works completed
2		Solar Powered MDTWS at Kathalguri Central Development Block Area (2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	ΓS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
3	khat Khumtai	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Works completed
4	tment Boka	Renovation of Dirring FIS under under SOPD-G for the Year 2023-24.	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
5	ion Depai	Renovation of Laharjan FIS under SOPD-G for the Year 2023-24	-	State	-	Rs4.00 L	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Works completed
6	Irrigat	Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	-	State	-	Rs14.00 L	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24 .	-	State	-	Rs5.984 L	-	-	-	-	-	1	Rs5.984 L	-	-	-	1	-	-	Works completed
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	Rs3.997 L	-	-	-	-	-	-	Works completed

												ANNE	(URE-A							
						l	Month	nly sta	atus of	f Fund	recei	pt and util	lisation	for the M	onth of	Janua	ry/2024			
A. For S	Schemes Funds re	MGI 198 198 198 198 198 198 198 198 198 198																		
Sl. No.	Admin. Deptt.		PFMS Code & SLS Code	gory CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as	applicable.	Opening Balance with the	District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year	i funds available for Scheme	Funds utilised till now Amount & (% in	נו מכאפר)	JCs are pending at the end of previous year.	e submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Tota	Central Share	State Share	Amount for which L	Utilisation Certificat	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	1	CS	-	-	-	-	,	,	1981.648	156.5425	2138.19	1981.648	156.5425	-	-	-	-	-
2	P & RD	PMAY-G		CS	-	-	-	-	ΑN	ΝΑ	ΑN	Ϋ́	Ϋ́	18098.433 (100%)	2010.937 (100%)	-	-	-	-	-
1	Agriculture (Engg. Wing)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-A Monthly Status of Fund receipt and utilisation for the Month upto Aug- 2024 under Golaghat Soil Conservation Division, Golaghat Rs. In Lakh A. For Schemes: Funds received. otal funds available for Scheme Amount for which UC: Opening Balance with Opening Balance with the Funds Utilised till Utilisation Amount for **Current Year** Fund received Admin Dept. Category CAN/SNA/Others-as District/Council/Others - as now Amount & (% ir are pending as on Certificate Allocation to District in the current year which Ucs are SI. CS/CSS/S applicable applicable Name of Scheme PFMS code bracket) date submitted pending at Remarks No. (Implementation Agency) & SLS code tate/EAP against total the end of etc. Of available funds previous year State Central Central Central State Central Previous Of Current State Share | Central Share | State Share State Share for the current Share Share Share Share Share Share Year Year vear 3 2 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 Koiborta No-1 Riverine Land protection Project at CS/State 66.215 3.485 69.7000 1 Dhansiri River under RIDF-XXIX Dhansiripar Wetland 2 Development Projectunder State 19.000 19.000 SOPD-G'2022-23 Duboroni Shayamgaon Land 3 Reclamation Project under State 9.5000 9.5000 Ponkial Kenduguri Wet Land Development Project under State 13.319 13.319 SOPD-G Protective Afforestation with Boundary Fencing atBokial 5 State 7.9800 7.9800 under SOPD-G,2020-21 Protective Afforestation with Boundary Fencing at No. 1 State 9.12 0 Buraghainkhatunder SOPD-G,2020-21 200.51825 (91.46%) 219.22403 219.22403 7 WDC-PMKSY 2.0 **AS83** : : .. .. ..

												ANNE	(URE-A							
							Mont	hly sta	tus of	f Fund	recei	pt and util	isation	for the Mo	onth of	Janua	ry/2024			
A. For	Schemes Fund	ds received.																		
SI. No	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/Council/Others-as applicable.	**: **: () ** **: *** () ** () *** ()	current Year Allocation to District*		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			<u>a</u>	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C. availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIIB 1st Phase							₹35,40,00,000.00	₹ 8,85,00,000.00			₹44,25,00,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIIB 2nd Phase							₹31,13,28,368.80	₹ 7,78,32,092.20			₹38,91,60,461.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS(System Strengthening)							₹22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							REC fund are in utilized by CGM(PP&D), APDCL, Bijulee Bhawan
4	APDCL	HVDS(Loss Reduction)							₹22,74,48,000.00	₹ 2,52,72,000.00			₹25,27,20,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
1	Skill Employment and entrepreneu ship Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ΪÏ	

												ANNEX	URE-A							
						ı	Mont	hly sta	atus of	Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For S	chemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/Council/Otners-as applicable.	Orreat Voor Allocation to Dictrict*	כמו בווי ובמן אווסרמנוסון נס סואנווכר		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &	(70 III DIGUNEL)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			д	Catego	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total f	Central Share	State Share	Amount for wl	Utilisation Co availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY (2020-21)			69.490	9.054	60.763	8.085	8.726	0.970	8.726	0.970								
2		PMMSY (2021-22)			116.989	13.665	116.989	13.665												
3	Dept. of Fisheries	PMMSY (2022-23)	ASGG00 004174	css	128.502	15.528	85.668	10.352	42.834	5.176	42.834	5.176	453.168	275.339	27.013		302.352			
4		PMMSY (2023-24)			89.346	10.594	44.673	5.297	44.673	5.297	44.673	5.297								
1	Enbironme nt and Forest	NA	NA	NA	ΝΑ	NA	AN	AN	NA	Ν	ĄV	Ą	ΑN	NA	ΑN	Ą	AN	NA	NA	No Budget allotted
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ΙΪΝ	

	A. For Sche	mes : Funds Re	eceived																	Annexure A
					Opening Baland		Opening Balan with the	ce	Current Yo	ear	Fund receiv	ved in the	,	Funds uti				Amou		
		Name of		Catego ry	CNA/SNA/Oth applicable		District/Council/ ers-as applicab				curren			now Amo		Amount for	Utilisation Certificate submitted	are per on d	dings	
S. No	Admin Dept.	1	PFMS Code &SLS Code	CS/CSS /State /EAP etc.	Central Share	State Share	Control Chara	Stat e Sha re	Control Share	State Share	Central Share	State Share	Total Funds available for Scheme		State Share	are pending at theend of previous	aginst total	Of	Of curre nt year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		css	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	67,01,734	NI	NIL	Under progress	1	67,05,000	An amount of Rs. 67,01,734 /- utilised and utilization certificate will be submitted by the Implementary Agency
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139	Nii	NIL	Under progress		50,17,500	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementary Agency

												ANNE	KURE-A							
				_			Montl	hly sta	atus of	f Fund	recei	pt and uti	lisation	for the M	onth of	Janua	ry/2024			
A. For S	ichemes Funds re	eceived.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	Uistrict/Council/Otners-as applicable.	==	-current Year Allocation to District		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			<b>d</b>	Catego	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for wl	Utilisation Co availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	ASGG00000048	CS/State Share	-	-	-	-	7548.05	838.67	6030.00	670.00	NIF	6004.83497	667.20389	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	7.64064	0.84896	-	-	0.2880	0.03200	0.2880	0.03200	5.72180	2.491020	0.276780	-	-	-	-	Amount shown is only for Golaghat PHE Division.The Balance Amount Available for IEC Activities.
1	PHED SBM  PHED Bokakhat		ASGG00000063	EAP	435.53	3906.3	0	0	237.7	1815.8	237.7	1815.8	2288.38	1938.53 (44.64%)	0	193.8	1744.67		П	PHED
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

																				Annexure-	-A
							Monthl	y status o	f Fund rece	ipt and u	tilisation fo	r the Mont	h of August	, Year- 2024	1-25						
A. Fo	r Schemes	: Funds receive	ed																(Rs. In Lakh)		
S.	Admin.		PFMS Code	Category CS/CSS/State/	Opening wit CNA/SNA/0 applic	th Others-as	Opening Ba th District/Cou sas app	e ıncil/Other	Current Ye	ear Allocation t (Rs. In Lakhs)	o District*	Ye	in the current ear Lakhs)	Total funds available for		till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for w pending as (Rs. In L	s on date	Remarks
No.	Dept.	(+Implement ation Agency)	& SLS Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	year (Rs. In Lakhs)	funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Ren
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)under SOPD-G	ı	State	ı	I	ı	ı	ı	Rs.1999.97	ı	NIL	1071.73469	1071.73469	Ni	790.90592	Ī	790.90592	ΙΪΝ	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXVIII)	1	SSO	ı	1	ı	I	ĪŽ	Ϊ́Ι	1	1080.55214	NIL	1080.55214	709.88365	IIN	ΪŻ	528.82761	Ν	Nil	-

		Name of		Category	Opening wit CNA/SNA/0 applic	:h Others-as	Opening Ba tho District/Cou sas app	e ncil/Other		Year Alloca District* Rs. In Lakhs		currer	ived in the nt Year Lakhs)	Total funds	Amount (R	lised till now s. In Lakhs) & bracket)	Amount for which UCs are		Amount for are pending (Rs. In I	as on date	
S. No.	Admin. Dept.	Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	Share	Central Share / AIIB / NIDA / World Bank	Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	pending at the end of previous year (Rs. In Lakhs)	against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
9	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXIX)	ı	CSS	-	ı	1	1	2493.95	249.395	1	393.15004	NIL	393.15004	393.15004 (100%)	ΞZ	Ē	393.15004	Ν	Nil	-
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	1	I	-	1	-	321.53	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Nii	
4	PWRD, Golaghat & Khumtai Territorial Road Division	MMNPPNA (Nagariya )		State	_	I	-	_	-	1100.00	Nil	IIN	700.00	700.00	Nil	Nil	N	N	Nil	Nil	Nil

					Opening Ba CNA/SNA/0 applic	Others-as	Opening Bala District/Counc applic	il/Othersas		ar Allocation t (Rs. In Lakhs)	o District*	Ye	in the current ear Lakhs)			till now Amount & (% in bracket)	Amount for which	Utilisation Certificate	Amount for w pending as (Rs. In L	on date	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AliB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year (Rs. In Lakhs)	submitted against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	1	EAP	ı	ı	1	1	1	1	30419.11488 (AIIB)	ΞZ	1	30419.11488	3229.62908 (10.62%)	1	ı	ΞZ	ij	ΞZ	
6	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) , (Road from Dergaon to Rangajan)	I	ASIDCL	ı	ı	-	I	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	Nil	1809.00	Ni	N:I	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	ı	NIDA	1	1	1	ı	14422.50	1602.50		970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	

		Name of			Opening Bal CNA/SNA/G applic	Others-as	Opening Ba th District/Cour as appl	ie ncil/Others	Current Yea	r Allocation	to District*		in the current			ised till now (% in bracket)	Amount for	Utilisation Certificate	Amount for w pending as		
S. No.	Admin. Dept.	(+Implementati on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
8	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	1	CSS	1	ı	1	ı	Nil	Nil	Nil	1545.53755	447.32571	1992.86326	806.59733	94.6575	Ī	Ī	ΝΞ	Nil	
9	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXIX		CSS	1	1	-	ı	693.657	77.073	ïZ	NIL	NIL	NIL	Nil	Z	1	ĪŽ	ĪŽ	Nil	
10	PWRD, Golaghat & Khumtai Territorial Road Division	ROB/RUB under SOPD-G		State	-	_	-	ı	-	7082.60	IIN	IIN	IIN	IIN	IIN	IIN	Nii	Nii	INI	IIN	Nil
11	PWRD, Golaghat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS		State	ı	ı	ı	ı	ı	1000.01	٠	NIL	500.55	500.55	NIL	NIL	NIL	NIL	NIL	NIL	

		Normal			Opening wit CNA/SNA/Gapplic	:h Others-as	Opening Bai the District/Cou rsas app	e uncil/Othe		Year Alloca District*	ation to	Fund rece currer	ived in the It Year		Amour	lised till now nt & (% in acket)	Amount for	Utilisation Certificate	Amount for are pending		2
S. No.	Admin. Dept.	Name of Scheme (+Implement ation Agency)		Category CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted	Of Previous Year	Of Current year	Remarks
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	1	State	-	1	ı	-	-	2919.99	1	-	529.3782	529.3782		153.30	ïZ	68.90	Ē	ΙΞ	-
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	1	CSR/CER	-	1	-	_	-	Nil	I	NIL	237.50825	Nil	ΞZ	237.50825	ïZ	237.50825	ïz	Ϊ́Ι	
14	PWRD, Golaghat & Khumtai Territorial Road Division	APART	ı	EAP	1	ı	ı	1	ΙΊΝ	Nil	ΞZ	Nil	Nii	II	ΙΞΖ	I.I.		ΞZ	ΞZ	Nii	

																					Annexure-A
							Month	y status	of Fun	d recei	pt and util	isation for	the mont	h of Augus	st, 2024						
SI. No.	Admin. Dept	Name of So	cheme(Implementation Agency)		Category CS/CSS/ State/EAP		alance With 'Others- as cable				/ear Allocation district*	Fund received Ye		Total funds available for Scheme		- till now Amount n bracket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds	Amount for v pending a	vhich UCs are s on date	Remarks
					etc.	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	for the current year	Of Previous year	Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sector	Infrastructure			1	1	1	1	ı			1	ı		1	T	1			1	1	
		118	RIDF	-	STATE	-	-	-	-	-	-	185.00170	Nil	NA	Nil	Nil	nil	NA	NA	NA	
		119	Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)			-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		120	SOPD(G)	-	STATE	-	-	-	-	-	-	-	2341.7075	NA	-	1984.49391 (81.60)	nil	1984.49391	NA	NA	
		121	APART	-	EAP	-	-	-	-	-	-	Nil	nil	NA	nil	nil	nil	NA	NA	NA	
	PWD	122	Mukhya Mantri Paki path Nirman Aachani	-	STATE	-	-	-	-	-	-	Nil	229.99826	NA	-	86.822 (37.35)	nil	86.822	NA	NA	
53	(Roads) Sarupathar	123	Mukhya Mantri Path Nabikaran Aachani	-	STATE	-	-	-	-	-	-	Nil	17.83429	NA	-	17.83429 (100)	nil	17.83429	NA	NA	
		124	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		STATE	-	-	-	-	-	-	185.0017	Nil	NA	-	-	nil	NA	NA	NA	
		125	Mukhya Mantri Unnat Pakipath Nirman Aachani		STATE	-	-	-	-	-	-	1326.57820	nil	NA	-	547.7788 (41.3)	nil	NA	NA	NA	
		126	PMGSY	-	cs	-	-	-	-	-	-	nil	nil	NA	-	-	nil	NA	NA	NA	
		127	Asom Mala	-	EAP	-	-	-	-	-	-	1308.77091	nil	NA	-	721.511 (55.12)	nil	721.511	NA	NA	
-		128	Mukhya Mantrir Nagariya Pakipath nirman Achani	-	STATE	-		-	-	-	-	nil	1000.00	NA		0.00	nil	NA	NA	NA	
1	Sericulture		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

																			Annex	ure-A	
	<u> </u>	1	<u> </u>	<u>!</u>	<u> </u>	Mont	hlv statu	s of Fund	receint :	and util	isation for t	he Month of	L Δugust Ye	l ar- 2024-2¹	<u> </u>		<u> </u>	<u>!</u>			
A. For S	chemes	: Funds received				1110111	iny statu	<del>5 01 1 4114</del>	receipt .	ana atn	1541101111011	ile iviolitii ol	riagast, re	ui LUL-i Li				(R	s. In Lak	h)	
						/Othors os	t District/Cou	alance with he Incil/Others plicable	Current Y	'ear Allocat	tion to District*	Fund received Ye				till now Amount bracket)	Amount for	Utilisatio n Certificat e	Amou which I pendin	unt for UC's are ng as on ate	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitte d against total available funds for the current year	Of	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Sokakhat	RIDF	I	CSS	-	-	Nil	Nil	Nil	Nil	Nil	_	Nil			_	Nil	Nil	Nil	Nil	
2	Road Division, Bokakhat	APART	ı	EAP	_	_	Nil	Nil	Nil	Nil	Nil	_	_	_	_	_	Nil	Nil	Nil	Nil	
3	aon Territorial Road	SOPD(G)	ı	I	-	_	750.54	Nil	Nil	Nil	Nil	750.53925	Nil	750.53925	320.21031 (42.66%)	_	Nil	Nil	Nil	Nil	
4	Bokakhat & Dergaon T	SOPD(ODS)	ı	ı	-	_	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	
5	PWRD, Bo	SOPD(FDR)	ı	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	

S. No.	Admin. Dept.					alance with /Others-as cable	Opening Bala District/Coun appli		Curre	nt Year Allocati	on to District*	Fund received in t	he current Year			ow Amount & (% in cket)	Amount for	Utilisation Certificate	Amount for are pending	which Ucs as on date	
		Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AllB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AllB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AllB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6		PMGSY			-	-	Nil	Nil	Nil	Nil	Nil	_	Nil	_	_	ı	Nil	Nil	Nil	Nil	
7	akhat	1000+ Bridges			-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	
8	Territorial Road Division,Bokakhat	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	ı	State	-	-	335.17	_	Nil	Nil	Nil	335.16966	Nil	335.16966	219.99999 (65.64%)	-	Nil	Nil	Nil	Nil	
9	kakhat & Dergaon Territ	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	1	CSS	-	-	927.08	_	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	_	Nil	Nil	Nil	Nil	-
10	PWRD, Bokal	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	ı	State	-	-	120.54	ı	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	ı	Nil	Nil	Nil	Nil	
11		Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	-	1435.30	159.477	Nil	Nil	Nil	1594.77328	Nil	1594.77	645.19535 (40.46%)	_	Nil	Nil	Nil	Nil	

## Monthly status of Fund receipt and utilisation for the Month of August, 24

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S.	Admin.	Name of Scheme	PFMS Code & SLS	Category CS/CSS/S tate/EAP	Balan CNA/SI	ening ce with NA/Othe pplicable	District/0	with the Council/ sas		Year Alloo District*	ation to	1	eceived in rent Year	Total funds available		unds utilised till now unt & (% in bracket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total	Amount f Ucs are as o		
NO.	Dept.		Code	etc.	Central Share	State Share		State Share	Central Share	State Share	World Bank fund	Central Share	State Share	for Scheme	Central Share	State Share	the end of previous year	available funds for the current year	Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		SOPD		State				27,591.105 6 L							,	Rs. 22,664.48635 L		Ē	Ē	Ë	
2		State		State				31578.62702 L								Rs. 688.037 L		Z	Ē	ΙΪΖ	
3		CS/CSS		State				31077.07112 L								Rs. 4808.61414	Ë	Ë	Ë	ΞZ	
4		RIDF		State				21.56 cr								Nil					
5	PWD Building	NRHM		State				2292.09500 L								1368.09129L	Ē	Ē	Ē	Nii	
6		PMAGY		State				90F								Rs. 19.42 L	ĪZ	Ī	ij	I!N	
7		RMSA		State				354.75 L								Rs. 127.33517L	ΞZ	ΞZ	ij	ŀΝ	
8		DEOC		State				_31.10076 L								Rs. 25.33,998 L	ΞZ	ΞZ	ΞZ	Nii	

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Ope Balanc CNA/SN rs-as ap	ce with	District/	with the Council/ rsas	Current	Year Allo District*	cation to	Fund rec the curre		Total funds available for Scheme	1	utilised till now & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount fo Ucs are p as on d	ending	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year	
9	PWD	CSR		State				1651.727								Rs. 713.21	Nii	ĪZ	Ϊ́Ζ	Nii	
10	Building	NESID		State				2400.00 L								Ē	Nii	IÏZ	Ϊ́̈́̈́̈́̈́́	IIN	

### Annexure -A

### Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

### A. For Schemes: Funds received.

#### Rs. In Lakh

		Name of	PFMS	Category	Opening Bal CAN/SNA/O applica	Others-as	Opening Bathe Distriction Others as	t/Council/	Currer Allocation		Fund rec		le for Scheme	Funds util now Am (% in br	ount &	Amount for which UCs are	Utilisation Certificate submitted		which UCs g as on date	
SI.No	Admin. Dept.	Scheme (Implementatio n Agency)	Code& SLS	CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available	Central Share		pending at the end of previous year		Of Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

				Monthly	status of Fu	ınd receipt	and utiliza	tion for t	he Month	of Augus	st/2024.			_				Annex	ure-A	
A. For Sch	nemes: Funds r	received.																		
SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	CAN/SNA, appli	alance With /Others-as cable	the Distric	alance with ct/Council/ s applicable		nt Year to District*		eived in the nt Year	Total funds available for		sed- till now % in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for w pending as on		Remarks
				APetc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	available funds for the current year	Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	s Divisior	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
2	ter Resource	Construction of Guest House of Water Resources Department at Kohora Ph- II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
3	ilaghat Wai	Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
4	<mark>09</mark>	Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L							
5		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6	vision	Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L						
7	er Resources Di	Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)							Nil	Nil	Rs. 570.00 L	RS.508.73L						
8	ıghat Wat	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L	
9	Gola	Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR							Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR							Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11		Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FD	R					Nil	Nil	Rs. 236.37 L		Rs.212.32613L				
12	ivision	A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	NABARD RI XXVII	DF					Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L	Rs. 71.92386 L	
13	sources D	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RI XXVII	DF					Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L			Rs. 49.50436 L	Rs. 49.50436 L	
14	/ater Re	Protection measure works at Hahchara area of river Dhansiri	NABARD-X	αx					Nil	Nil	Rs. 630.00 L						
15	aghat W	Protection measure works at Dharampur area of river Doyang.	NABARD-X	(IX					Nil	Nil	Rs. 890.00 L						
16	<mark>00</mark>	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF						Nil	Nil	Rs. 120.00 L						
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Sect 50 of DM A 2005						Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18	ion	Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Sect 50 of DM A 2005						Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19	ources Divis	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Sect 50 of DM A 2005						Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20	hat Water Res	Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Sect 50 of DM A 2005						Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
	Golagha	Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			On em	ergent ba	sis		Nil	Nil	Rs.48.00 L						
		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m							Nil	Nil	Rs.450.00 L						

### Annexure-A

		Name of		Category	Opening Ba with CNA/s others- as app	SNA/	Opening Balance District/Council applicab	others-as	Current Year A		Fund recei		Total funds	Funds Util now Amour Brack	nt & (%in	Amount for which ucs	Utilisation certificate	Amount for are pending		
Sl. No	Admin Dept.	Scheme (Implement on Agency)	PFMS Code & SLS Code	CS/CSS/ State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current Year	Of previous year	Of Current Year	Remarks
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. &Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%		Nil	Yes	No	No	

## **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

## A. For Schemes Funds received.

Sl. No.		Name of Scheme(+Imple mention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Allocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
	Ad		PFMSC	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount 1 pending at	Utilisation ( against tota the	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		1629907 51(53.4 %)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 8 8,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socioeconomic groups in urban, tribal and drought prone rural areas.

## **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

## A. For Schemes Funds received.

S1. N	ddmin. Deptt.	Name of Scheme(+I mplementio n Agency)	Code & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year	Anocation to District*	Fund received in the		Total funds available for Scheme	Funds utilised till	now Amount & (%) in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
	Y Y	8. 3,	PFMS Code	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount pending a	Utilisation against tot	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,12 5	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI- 8 th Installment, PLI-9 th Installment, CBE- July & Aug/2024, CBE- Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

						N	Nonthly status of F	und receipt ar	nd utilis	sation	for the Month of Au	gust, Year 2024						Ann	nexure-A	
							,				received.	<b>0</b> ,								
					With	Balance CNA thers- as cable.	Opening Balanc District/Council/ applicat	Others as	Curren Allocat Distr	ion to	Fund received in the	current Year		Funds utilis Amount & (9		Amo unt for whic	Utilisation			Remark s
S.No	Admin. Dept.	Name of Scheme (+Imple- mentatio n Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share	Total funds available for Scheme	Central Share	State Share	h	Certificate submitted against total available funds for the current year		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21
1	Agriculture	PMKSY	AS34-AS	State								Nil	Nil		NA					
2	Agriculture	PMFBY		State								60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State								1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State								Nil	Nil		Nil					_
5	Agriculture	RKVY	AS-9	State								Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State								10,000.00	10,000.00		100%					
7	Agriculture	Soil Health Card	AS-53	State								50,000.00	50,000.00		0%					
8	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00		9,82,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00				70,55,032.00	1,20,14,942.00		61,47,074.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				21,08,570.00	66,87,310.80		34,63,047.00					

## Annexure-A

Sl.	Admin Dane	Name of Scheme	PFMS	Category CS/CSS/	Opening Ba with CNA/s others- as app	SNA/	Opening Balar the District/Counci	il/others-	Current Year to Dist		Fund recei		Total funds	Funds Util now Amoun Brack	ıt & (%in	Amount for which ucs are	Utilisation certificate submitted	Amount for are pending		Remarks
No	Admin Dept.	(Implement on Agency)	Code & SLS Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	pending at the end of previous year	against total available funds for the current Year	Of previous year	Of Current Year	
1	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	<b>Finance</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

SI.	Sl. No Admin Dept.	Name of Scheme	Scheme Code &	CS/CS/	de & State/EP	ode & CS/CSS/	Opening B. with CNA/ others- as ap	SNA/	Opening Balan the District/Counci as applica	l/others-	Current Year to Dist		Fund recei		Total funds available for	Funds Util now Amour Brack	nt & (%in	Amount for which ucs are pending at	Utilisation certificate submitted against total	Amount for are pending		Remarks
No	Admini Dept.	(Implement on Agency)	SLS Code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the end of previous year	available funds for the current Year	Of previous year	Of Current Year	Kellarks		
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
23	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
24	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

# **Annexure-B**

			ANNEXURE-B(AU	GUST/2024) T	
B. Scher	mes for which no fund	ds are received by the District/Council:			
Sl. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
1		LIS from river Doyang at Greater Gomari area under RIDF year 2022-23.	-XXVIII(NABARD) for the	Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC unde 2022-23	er PMKSY-HKKP-SMI for	Work is in progress & likely to be completed by 31st March/2025	-
			Chelcheli LIS		
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Ghiladhari LIS	Work is in progress & likely to be completed by 31st March/2025	-
	Irrigation Department		Meranodi FIS		
4	Golaghat Sarupathar	LIS from river Doyang at Rajabari for Ratanpur, Kachamar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the		Work is in progress & likely to be completed by 31st March/2025	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RII Golaghat LAC for the year 2023-24.	DF-XXIX(NABARD) for	Work is in progress & likely to be completed by 31st March/2025	-
6		LIS from river Dhansiri at Padum Pukhuri area under SOPI	D-G for the year 2023-24.	Survey Works Completed & other works is in Progress.	

		ANNEXURE-B		
B. Schem	es for which no funds are	received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Works completed.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Works completed.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Works completed.	-
4	Irrigation Department	Renovation of Dirring FIS under under SOPD-G for the Year 2023-24	Works completed.	-
5		Renovation of Laharjan FIS under SOPD-G for the Year 2023-24	Works completed.	-
6		Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	Works completed.	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24.	Works completed.	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3) under SOPD-G for the Year $2023-24$ .	Works completed.	-

	ANNEXURE-B								
B. Sche	mes for which no fur	nds are received by the District/Council:							
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any					
1	P & RD	MGNREGA	NA	-					
2	P & RD	PMAY-G	NA	-					
		RKVY							
1	Agriculture (Engineering wing)	RIDF	Finance dealt by H.Q.						
	willg	SMAM							
1	<b>APDCL</b>	Nil	Nil						

ΔΙ	NΝ	NE)	KU	R	F-	R	

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	Demand proposal has already been submitted.	
2		Dhansiripar Wetland Development Projectunder SOPD-G'2022-23	Demand proposal has already been submitted	
3	0.110	Duboroni Shayamgaon Land Reclamation Project under TSP	Demand proposal has already been submitted	
4	Soil Conservation, Golaghat	Ponkial Kenduguri Wet Land Development Project under SOPD-G	Demand proposal has already been submitted	
5		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
6		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD- G,2020-21	Demand proposal has already been submitted	
7		WDC-PMKSY 2.0		
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Nil	Nil	Nil

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1.Distribution of loan application form is under progress
		РМЈЈВҮ		27 nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress
2	Handloom & Textiles, Golaghat	PMSBY	Insurance Scheme	33 nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is under progress 3. Registration of traders is under progress. 4. Items sold at 3 nos. of sell centre at a) SHT, Golaghat b)  WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,37,574.
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validaty of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R), Bokakhat/Dergaon	Nil	Nil	Nil
1	PWD(R), Golaghat/Khumtai	Nil	Nil	Nil
1	PWD(R), Sarupathar	Nil	Nil	Nil

## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	<b>Sericulture</b>	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livlihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

### Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	<b>Cultural Affairs</b>	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	<b>Judicial</b>	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

# **Annexure-C**

			AN	NEXURE-C(A	UGUST/202	4)					
		Physical Progress of Works unde	r different S	chemes/Pro	gramme/Pr	ojects across I	Departments-of	Current Year			
SI. No.	Administrative Department	Name of Scheme	Number of Works sanctioned	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
31. NO.	Admini Depar	Name of Scheme	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		Solar Powered MDTW in Pub Saruapathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-		
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-		
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF- XXVII(NABARD)	-	100%	-	-	-	-	-		
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	-		
5	thar	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-		
6	ıt/sarupa	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-		
7	ent Golagha	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-		
8	Departme	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	10%	Work is in progress & likely to be completed by 31st December/2024.		
9	Irrigation	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					10%	Work is in progress & likely to be completed by 31st March/2025		
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Work is in progress & likely to be completed by 31st March/2025		
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					5%	Work is in progress & likely to be completed by 31st March/2025		
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023- 24.	-		-	-	-	1.5%	Survey Works Completed & other works is in Progress.		
13		Rengma FIS under AIBP for the year 2009-10	-	-	91%		-	-	-		
1	Irrigation Bokakhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

### Annexure-C

## Physical progress of work under different scheme / Programmes / Projects / across Departments - of current year

Report as on 03.09.2024

			Report as o	n 03.09.20	<u> 24</u>					
SI	Admin Deptt.	Name of Scheme	Numbers of works	Progress	of current y	vorks based on the stage of	Remarks			
No.	·			100%	75-90%	50-74%	25-49%	1-25%	Not started	
1		RKVY :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	100%	-	-	-	-	-	Completed
		RIDF :- Installation of STW with Solar/Diesel Pump sets	486 Nos.	-	-	56%		-	-	Do
2	Agriculture (Engineering wing)	RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	4 Nos.	-	2 Nos.	-	-	-	Do
		SMAM: Establishment of VLFMB	17	-	-	-	-	-		
		SMAM: powertiller	130							
		SMAM:Tractor	5							
3		SMAM:Reaper	3							
		SMAM: Transplanter	1							
		SMAM:Reaper cum Binder	1							
		SMAM: PTO Operated Thresher	3							
1	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-A Monthly Status of Fund receipt and utilisation for the Month upto Aug- 2024 under Golaghat Soil Conservation Division, Golaghat A. For Schemes : Funds received. Rs. In Lakh otal funds available for Scheme Opening Balance with Opening Balance with the Funds Utilised till Amount for which Utilisation **Current Year** Fund received Amount for District/Council/Others - as UCs are pending as CAN/SNA/Others-as now Amount & (% Certificate Name of Scheme PFMS Category Allocation to District in the current year which Ucs are applicable SI. applicable in bracket) on date submitted CS/CSS/Sta Admin Dept. (Implementation code & pending at Remarks No. against total SLS code te/EAP etc the end of Agency) available funds previous year State State Central Central Central Central State Share | Central Share | State Share State Share for the current Previous Of Current Share Share Share Share Share Share year Year Year 1 2 3 5 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 6 Koiborta No-1 Riverine Land protection Project at CS/State 66.215 3.485 69.7000 Dhansiri River under RIDF-XXIX 2 Dhansiripar Wetland Development 3 State 19.000 19.000 Projectunder SOPD-G'2022-23 Duboroni 4 Shayamgaon Land State 9.5000 9.5000 **Reclamation Project** Golaghat 5 under TSP Conservatio Ponkial Kenduguri n Division, Wet Land State 13.319 13.319 Golaghat Development Project 7 under SOPD-G Protective Afforestation with **Boundary Fencing** State 7.9800 7.9800 atBokial under SOPD-G,2020-21 Protective Afforestation with Boundary Fencing at 9 State 9.12 0 No. 1 Buraghainkhatunder SOPD-G,2020-21 200.51825 (91.46 %) 219.22403 **AS83** 10 WDC-PMKSY 2.0

	ANNEXURE-C  Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year												
		Physical Progress of Work	s under different So										
	istrat e tmen		Number of Works		ess of Cu			ervices-Catego of physical pr	orise number of works				
SI. No.	Administrat ive Departmen t	Name of Scheme	sanctioned in the current year		75-99%	50- 74%	25-49%	1-25%	Not started	Remarks			
1	APDCL	AIIB (I Phase)	6	3	3	7 170							
2	APDCL	AIIB (II Phase)	4			4							
3	APDCL	RDSS(System Strengthening)	1				1						
1	APDCL	HVDS(Loss Reduction)	1				1						
	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
	PHED Golaghat	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
1		Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)  Sanctioned Amount: 14.97 Cr. Tender Value : 12.79 Cr.  1st R.A Bill Value : 4.74 Cr. (Payment Nil)		NIL	NIL	74.09%	NIL	NIL	NIL	Work is in Progress			
2		Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)  Sanctioned Amount: 14.99 Cr. Tender Value : 12.86 Cr.  1st R.A Bill Value : 2.66 Cr. (Part Payment Made: 1.19 Cr.)	Work was	NIL	85.04%	NIL	NIL	NIL	NIL	Work is in Progress			

### Annexure C

## Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work basedon the state of physical progress									
56	, idiliii depti	Traine or the seneme	ramber of north sanctioned in the carrent year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24							Distribution of loan application form is under progress				
2	Handloom & Textiles	РМЈЈВҮ						V	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress				
3	Handloom & Textiles	PMSBY						<b>/</b>	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress				
5	Handloom & Textiles	Pehchan Card	<del></del>				<b>/</b>		Distribution is under progress				
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is under progress 3. Registration of traders is under progress. 4. Items sold at 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,37,574.				

									Annexure-C	
Diam'r d										
Physical	rogress or works	under different Schemes/Programmes/Projects across Departm	ents- or current year							
S. No.	Admin. Dept.		Number of works sanctioned in	Progress o	Remarks					
		(F.Y 2024-25)	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		SOPD-G	Nil	-	-	-	-	-	-	
2	, L	Tea Garden Works under SOPD-ODS	Nil	1	-	-	1	-	-	
3	sion, Bokakha	Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4	ial Road Divis	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5	gaon Territor	Mukhya Mantrir Path Nabikaran Aachani	Nil	ı	1	-	1	-	-	
6	kakhat & Der	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	1	1	-	1	-	-	
8	PWRD, Bo	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	

		Annexure-C					Anneyure-C			
									Timekare e	
		Physical	al Progress of works under different	Schemes/Pi	ogrammes/P	rojects acros	s Department	s- of Current	: Year	
S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress (	of current year		- Categorise nu nysical progress		based on the stage of	Remarks
			,	100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWRD Glt khumtai	Mukhya Mantri Paki Path Nirman Aachani for 2023-24	6 Nos. of Packages (22 nos. of roads)	-	3	3	10	6	-	Works are under Progress
2	PWRD	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF-XXIX) for 2023- 24	2 Nos. of Packages (3 nos. of Roads)	-	-	-	3	_	-	Works are under Progress
3	PWRD	Mukhya Mantrir Path Nabikaran Aachani for 2023-24	4 Nos. of packages (10 nos. of Roads & 1 No. of BUG RCC Bridge )	2	1	1	4	3	-	Works are under Progress
4	PWRD	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for 2023-24	3 Nos. of Packages (16 nos. of roads)	-	6	1	6	3	-	Works are under Progress
5	PWRD	Asom Mala 2.0 (SOPD-G) for 2023-24	2 Nos. of Packages	-	-	-	-	2	-	Works are under Progress
6	PWRD	RIDF-XXIX of NABARD for 2023-24	3 Nos. of works	-	-	-	2	1	-	Works are under Progress
7	PWRD	ROB / RUB under SOPD-ODS for 2023-24	1							Detailed LA Estimate preparation under progress
8	PWRD	Tea Garden Works under SOPD-ODS for 2023-24	3 Nos. (8 Nos. of Tea Garden Roads)	-	1	4	0	3	-	Works are under Progress
9	PWRD	SOPD-G for 2023-24	5	-	-	-	2	3	-	Works are under Progress
10	PWRD	Clean Village Award under SOPD-G for 2023-24	4 Nos. of packages (20 nos. of Roads)	11	0	7	2			Out of 20 Nos. of Roads, 11 nos. of roads completed & remaining works are in progress
1	PWD Sarupathar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				Number of	Progre	ss of Current Year works	/ Services-Categories nu	ımber of works based o	n the stage of physical p	orogress	Annexure-C
Sl. No	Admin Dept.		Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1			APART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Sericulture		SILK SAMAGRA-2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	Sericulture	LIVELIHO	OD OF FOREST COMMUNITIES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. &Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia				50%				
2		S.O.P.D	Construction of platform at Riri Village		100%						
1		A/E measures at Jan erosion of river Doys	nuguri Molahonitoop area from the		100%						
2			upani Goroibeel area from the erosion		100%						
3		Construction of Gue Department at Koho	st House of Water Resources ora Ph-II			96%					
4		Protection of Merap	ani Town including de-siltation of Mera		100%						
5	<u> </u>	Anti erosion measur of river Doyang	es at Modarguri area from the erosion		100%						
6	rtmen		s to recoup bank damages at Dadhara ne erosion of river Gelabeel for 2023-24		100%						
7	Depa		s for restoration of Brahmaputra left Ghoria of Dakhin Ahatguri for 2023-24		100%						
8	ources	Temporary palliative erosion of river Brah	e measures at Naramari area from the nmaputra	13	100%						
9	er Res	Immediate measure on the right bank of	s to restore bank damages at Duborani river Dhansiri for 2023-24		100%						
10	Wate	Protection measu Dhansiri	re works at Hahchara area of river			87%					
11		Protection measu Doyang.	re works at Dharampur area of river			87%					
12					100%						
13		Extension of NR d Krishibund	yke upto Nikori PWD road including Breach length=50m			98%					

## **ANNEXURE-C**

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administr ative Departme nt	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year works/	Services-Categorise n	umber of works based	on the stage of physic	cal progress
S1. NO.	Adm. ati Depa n	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs		Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE-C
Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

CI N	Administ rative Departm ent	N. CG.I	Number of Works sanctioned in the	Progress o	f Current Year works/	Services-Categorise n	umber of works based	on the stage of physi	cal progress
Sl. No.	Adm rati Depε er	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

# **Annexure-D**

					ANNE	(URE-D(AL	JGUST/2	024)						
		Physical Progress	of works u	ınder differ	ent Scher	nes/Progr	ammes/	'Projects	across [	Departn	nent-of	Previous	s Years	
Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	on the	e last date orise work	delayed for e of last Fi ss based o mpletion.	nancial \	Year-		I	Progres	s of Pend	ding works of previous Years pending as on	the stage of physical progress.
	Admir		Total Numb the last o	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	,75- 99%	50- 74%	25-49%	1-25%	Not started
1		Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	-	35%		Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	1	-	-	-	-	-	-	-	-	-	-	-
5	bart	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	ı	-	-	-	-	-	-	-	-	-	-	-
6	Irrigatio	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	-	-	90%	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.

					ANNEXURE-D									
		Physical Progre	ess of works under	different Schem	es/Programme	es/Projects acro	oss Departme	ent-of Previou	ıs Years					
	rtment		ending as on ancial Year	Number of Year-0	rs delayed for co Categorise works				Progress of	Pending wo	•	ous Years pen progress.	ding as on the st	age of physical
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	yes	-	-	-	-	100%	-	-	-	-	-
2	irrigation Department Bokakhat/Khumtai	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
3	on Departm	2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
4	Irrigatic	Renovation of Dirring FIS under under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
6	oartment	Renovation of LIS from Gelabeel in Namtemera area under SOPD-G for the Year 2023-24	-	yes	-	-	-	-	100%	-	-	-	-	-
7	Irrigation Department	Renovation works of MDTWS in Brahmaputra GP in Dergaon area under SOPD-G for the Year 2023-24.	-	yes	-	-	-	-	100%	-	-	-	-	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3) under SOPD-G for the Year 2023-24.	-	yes	-	-	-	-	100%	-	-	-	-	-

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ANNEXURE-D															
	,	Physical	al Progress of v	vorks under	different S	chemes/Progr	ammes/Pro	jects across	Departm	ent-of Pre	vious Years	i			
	ent		ist of previous Financial		st Financial	layed for com Year-Categori lay in complet	se works ba		Progress	of Pendin the s	g works of p tage of phy	previous Y rsical prog	ears pend ress.	ding as on	
SI. No	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	P & RD	MGNREGA	18447	9962	8485	0	0	18447	3	7036	4679	3125	3604	0	including PMAY-G works
2	P & RD	PMAY-G	8222	6129	1431	662	0	8222	0	2373	2156	1736	1686	271	
1	Soil Conservation , Golaghat	WDC-PMKSY 2.0													
1	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

## Annexure-D Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous YearReport as on 03.09.2024

			Physical progress of work under differ	ent Schemes/Progra	ammes/Projects	across Depa	irtments- c	T Previous	rearkepo	ort as on t	J3.U9.ZUZ <sup>z</sup>	<u> </u>			
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years of financial year cate									k based on	ling as on the last date the stage of physical	Remarks
NO.			uate of previous illiancial year	Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture		A).Installation of STW with SPV / Diesel pumpset = 870 Nos.	-	More then 1 year	-	-	870 Nos.	-	-	56%		-	-	Installation work is going on.
1	(Engg. Wing)	RIDF	B).Construction of Knowledge Centre with Trainning Hall = 05 Nos.		More then 1 year	-	-	06 Nos.	4 Nos.		2 Nos.	-	-	-	Works are in progress
2	Agriculture (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	100%		-	-	-	-	Work is under progress.
	1		Establishment of VLFMB	Less than 1 year	-	-	-	17	-	-	-	-	-	-	
			powertiller	Less than 1 year				130							
			Tractor	Less than 1 year				5							
3	3 SMAM Agriculture (Engg. Wing)	Reaper	Less than 1 year				3								
			Transplanter	Less than 1 year				1							
			Reaper cum Binder	Less than 1 year				1							
			PTO Operated Thresher	Less than 1 year				3							

## Annexure-D

Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year
Report as on 25.04.2024

SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous			for completion	n as on the las	t date of last	Progress	of pending w Year Cate	orks of previgorised work	ious years pe based on th	ending as on the stage of phy	he last date of last financial ysical progress.	Remarks
						>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment and entrepreneuship Deppt.	PLSDTP	1											1	Not Started
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

					Annexur	e -D								
		Physical Prog	gress of works under	different sch			ects across De	epartments-	of Previous ye	ar				
SI No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial			for completion works based on				-	f previous year: works based or			of last Financial ss.
			year	Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
Α		PMMSY 2020-21												
1		New Seed Rearing ponds	4			4			16	1	2			
2		Construction of New Ponds	2			2			18	1		1		
3		Inputs for FW Aquaculture	5			5			15					5
4		FL Stocking of in beels	0			0			12					
5		Input for IFS	0			0			11					
6		Pen culture	0			0			1					
7		Motor cycle with Ice Box	0			0			3				ļ	
8		Cycle with Ice Boxes	0			0			14			ļ	-	
9		E-rickshaws with Ice Box	0			0			4					+
10		Livelihood support for fishers	0			0			400					
В		PMMSY 2021-22	1		- 1					- 1				_
2		Fish Hatchery New Rearing pond	4		4			-	16	2	2		<u> </u>	+
3		New pond construction	3		3				8	2	1		1	+
4		Inputs for fish farming	8		8				4		<del>                                     </del>			8
5		Backyard ornamental unit	1		1				1	1		<u> </u>		<del>  °  </del>
6		Medium ornamental unit	0		0				1	1				+
7		Medium Biofloc	0		0				1					+
8	Department of	Small Biofloc	4		4				3	2	1			1
9	Fisheries	Motor cycle with ice box	0		0				2					<del>                                     </del>
10		Cycle with ice box	0		0				3					†
11		Three wheeler with ice box	0		0				1					
12		Mini Feed mill (2ton/day)	1		1					1				
13		Livelihood support for fishers	0		0				200					
С		PMMSY 2022-23												
1		Fin Fish Hatchery	2		2						1			1
2		New Rearing pond	18		18				24	1		3		14
3		New pond construction	24		24				24	1	3	1		19
4		Inputs for fish farming	48		48									48
5		Inputs for IFS under NEH	0		0									
6		Mini Feed mill (2ton/day)	1		1						1			
7		Fish Kiosk	1		1				1		1	ļ		
8		Livelihood support to fishers	16		16				429					16
D		PMMSY 2023-24												
1		Fin Fish Hatchery	1	1				<u> </u>	1	ļ			1	
2		New Rearing pond	25	25				-	15		1	2	3	19
3		New pond construction	34	34	<u> </u>			1	17	1	2	6	5	20
4		Inputs for fish farming	51	51	<u> </u>			<u> </u>	1	ļ	1	1	1	51
5		Three wheeler with ice box	1	1										1

## Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year		lelayed for complet based	tion-as on the last o	late of last Financia mpletion.	ıl year-Categorise work	Progress of Pendin Financial Year-(					
			or previous rindicial real	Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles,Golaghat	Weaver Mudra Loan for the Year 2023-24												<b>/</b>
2	Handloom & Textiles,Golaghat	PMJJBY											<b>/</b>	
3	Handloom & Textiles,Golaghat	PMSBY											<b>/</b>	
4	Handloom & Textiles,Golaghat	Pehchan Card										<b>/</b>		
5	Handloom & Textiles,Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							<u> </u>					

					,	ANNEXU	IRE-D								
	· · · · · · · · · · · · · · · · · · ·	Physical Progres	s of works	under different	Schem	es/Progi	ramme	s/Proje	ects acr	oss De	epartn	nent-o	f Previous	Years	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years d date of last Financ the		r completi Categorise completion		the last	Progre	ss of Pe on	nding w	vorks of p	orevious Yea sical progre	ors pending as ss.	Remarks
	Α		Total Number	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
1	PHE Golaghat	JJM	791	-	-	-	-	-	569	115	104	12	0		
2	PHE Golaghat	SBM	1932	-	-	-	-	-	-	-	710	,	1222		
1	PHED Bokakhat	JJM	117	0	168	0	0	168	198	92	61	7	8	5	
1	PWD (NH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

			1										Annexure-D	)	
			Physical P	rogress of W	orks under	different Sch	emes/Progi	ammes/Pro	jects across	Department	s- of Previo	us Years			
S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date			d for completi tegorise works completion				of pending wo				last date of last ical progress	S
			of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	s>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
		RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
	nat	RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
1	Bokakhat	RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	ivision,	RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	4	
	toad D	SOPD- G (2021-22)	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	
2	Territorial Road Division,	SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	on Terr	SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	2	
3	Dergaon	SOPD- ODS (TG) (2023-24)	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	2	Nil	6	
	khat &	APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
	Boka	APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
4	PWRD, Bokakhat	APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5		MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	2	1	2	1	Nil	
6		MMPPNA (2023-24)	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	2	2	

	Advis		Total number of works pending as on	Year	ars delayed for or r- Categorise wo	completion- as o rks based on the	n the last date c delay in comple	of last Financial etion	Progress of pe	nding works of p Categorise v	orevious Years po vorks based on t	ending as on the	last date of last	: Financial Year-	ks
S.No.	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	n <mark>at</mark>	MMPNA (2022-23)	0	2	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Nil	
7	Division, Bokakhat	MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	1	Nil	
		MMUPPNA (2022-23)	1	1	Nil	Nil	Nil	1	Nil	Nil	1	Nil	Nil	Nil	
8	on Territorial	(MMNPPNA) (Municipal Board)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	
	hat & Dergac	GAURAB PATH under MMNPPNA	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
9	PWRD, Bokakhat & Dergaon Territorial Road	ARRBP (World Bank)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
10		ROB under SOPD- ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	

													Annexure-D		
			Physi	ical Progress of	Works under d	lifferent Schen	nes/Programm	nes/Proiects.acr	oss Departmer	ts- of Previous	Years				
			Total number of works pending as on the last date of previous	Number of Ye	ears delayed for c r- Categorise wo	completion- as o	n the last date o	f last Financial		ending works of p	revious Years pe	nding as on the la		nancial Year-	v
S.No.	Admin. Dept.	Name of Scheme	Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

			Total number of works pending as on the last date of previous		ears delayed f ar- Categorise					pending work al Year- Catego					
S.No.	Admin. Dept.	Name of Scheme	Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	

			Dh				xure-D	'D't	D	tf	D	_			
			Total Number	ess of Works u Number of Yea	ars delayed fo	r completion -	as on the l			of Pending	works of prev	ious Years pen			
			of Works pending as on	, wo		ial Year-Catego the delay in co						Categorise work physical progre		l	
S.No	Admin. Dept.	Name of Scheme	the last date of	Loss than 1 Vr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
1	PWRD, Sarupathar Territorial Road Division	MMPNA (2023-24)	1	1	0	0	0		0	0	1	0	0	0	
2	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022-23)	2	2	0	0	0		0	2	0	0	0	0	
3	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022- 23)	1	1	0	0	0		0	1	0	0	0	0	
1	APDCL	AIIB (I Phase)													Works are going on within the Project Time.
2	APDCL	AIIB (II Phase)													Works are going on within the Project Time.
3	APDCL	RDSS(System Strengthening)													Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)													Works are going on within the Project Time.

				Physica	al Progress of V	Vorks under di	ifferent Scheme	es/Programmes/	Projects across	Departments- o	f Previous Year	rs3			
		Progress of pending works of	Total number of works	Ye	Years delayed for ear- Categorise wo				Progress of			nding as on the las		ncial Year-	
Sl.N o.	Admin. Dept. [PWD Building]	previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	SOPD	73	71	Nil	Nil	2	Nil	2	4	10	4	23	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	•	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	2	1	1	1	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	

		Physical Progress	of Works (	under diffe	erent Sche	mes/Progr	ammes/Pro	jects across	Departme	ents-of Pre	vious Yea	rs		
													Anne	xure-D
			Total Number of				ion-as on the la d on the delay i						ling as on the las stage of physica	
S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.			1			1	100%					
2	ces Department	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD	4		1			1	100%					
3	ter	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37			1			1		85%				
4		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora				3		3		75%				

		Physical Progress	s of Works	under diffe	erent Sche	mes/Progra	ammes/Proj	ects across [	Departmei	nts-of Prev	vious Years	;				
													Annexure-D			
	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year		of Years delaye Year-Categori	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress										
S.No				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Women & Child Develop ment	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Agricultur e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

		Physical Pro	ogress of Wo	rks under d	ifferent Sch	emes/Progra	ammes/Proje	cts across Dep	artments-o	Previous Y	ears				
														xure-D	
	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on The stage of physical progress						
S.No				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	<u>Finance</u>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
19	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	