	Minutes of the DDC Meeting
Date &	> 15-10-2024 at 11:00 AM
Time	
Venue	The Office Conference Hall of the District Commissioner,
	Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

Initiating the discussion the District Commissioner welcomed the members present in the meeting and said that this is his first DDC Meeting as District Commissioner of Golaghat District and hoped for full cooperation and exhorted them to work for better development of the district and requested the members to maintain team spirit for achievement of better result. He also referred to Digital Crop Survey in the District with 99% progress within the stipulated time and successful implementation of CM AAA programme and he appreciated all the officers and staff involved in this herculean task. Since the flood season has already been over and working season has started, DC urged the heads of development departments to work in a war footed manner and to work hard for achieving the target.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

SI. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	
1	Economic Developmen t	Agriculture Department	<ul> <li>Meeting discussed on digital crop survey, 2024-25.</li> <li>Meeting discussed on crop submergence and crops affected due to flood.</li> <li>Meeting discussed on the progress and status of HMNEH. The DAO informed that distribution of seedlings under HMNEH has been completed.</li> <li>Meeting discussed on the progress of PM-KISAN Scheme. The DC instructed the DAO to complete</li> </ul>	0

			verification of Self Registered PM-KISAN beneficiaries within 30 <sup>th</sup> October/2024. DC also given stress to go for double cropping in fellow area after Sali Rice. Regarding on coming Paddy Procurement target of 11,500 MT of Sali Rice, he instructed Agriculture Department to plan properly to achieve the target in due date. He also instructed to go for extensive cultivation.
2	Reform & Governance	EXCISE DEPARTMENT	<ul> <li>Meeting discussed on the progress of collection of Revenue. SE informed that at the end of September/2024 the collection of Revenue was about 35% of the target of 72.21 Cr.</li> <li>DC instructed the SE to intensify raids on illicit liquor so that people accustomed to drinking illicit liquor are converted to foreign liquor consumers and help augmentation of revenue.</li> </ul>
3	Reform & Governance	Forest	EE, PWD Roads Golaghat Khumtai informed that he has not received felling permission of trees on Golaghat Merapani road. DFO (T) apprised the house that the no. of trees identified for felling in the road is too high (467 nos.) In the interest of conservation of

		>	ecosystems felling of large nos. of trees can not be given. DC asked the DFO (T) & EE PWD (Roads), Golaghat to jointly visit the area and identify minimum no. of trees to fell down in the greater interest. DC asked DFO (T) that henceforth the Forest Dept. will not interfere in the activities in non-forest land. Forest Dept. will limit their activities within the forest.	
onomic	Panchayat and Rural Development Department	A A A	Meeting discussed on timely payment of MGNREGA. The DC stressed on proper coordination between P&RD, JJM and APDCL authority.  Meeting discussed on the status of Jal Mitra.  Regarding payment of Electricity bill of water supply scheme DDC asked the APDCL authority to issue month wise electricity bill with intimation to all concerned.  Meeting discussed on the progress of MGNREGA Scheme against the target for the year 2023-24 & 2024-25. The Dy. CEEO, Zila Parishad informed that sanctioned has been received for newly 4745 nos. of PMAY houses for the year 2024-25.	

			>	DC informed that a	
				separate review meeting	
				will be held to review the	
				P&RD Schemes.	
5	Infrastructur	PWD	>	9	Action:
	е	GOLAGHAT		sector the DC stressed on	EE, PWD Roads
		KHUMTAI		timely completion of	Golaghat/
		TERRITORIAL		construction works.	Bokakhat
		ROAD	>	Meeting discussed and	
		DIVISION		reviewed the present land	
		/SARUPATHAR		acquisition status and	
		TERRITORIAL		progress of construction	
		ROAD		works of Dhodar Ali, PHG	
		DIVISION		Path and also Gohain Ali	
		/BOKAKHAT	>	Regarding progress of	
		DERGAON		construction of Gohain Ali	
		TERRITORIAL		under Bokakhat/Dergaon	
		ROAD		Territorial Roads, the EE	
		DIVISION		informed that the progress	
				is slow due to non-	
				receiving of approval of LA	
				Estimate. DC asked the	
				Co. District Commissioner	
				Bokakhat to review the	
				PWD (R) Scheme in a	
				separate review meeting.	
			>	The EE, PWD, Bokakhat	
				informed that though the	
				construction works of PWD	
				(IB), Bolakhat is going on,	
				the construction works of	
				boundary wall could not be	
				completed yet due to land	
				issue. In this regard the DC	
				asked the Co. Dist.	
				Commissioner, Bokakhat to	
				look into the matter	
			>	The EE, PWD, Bokakhat	
				informed that the LA	
				estimate of ROB,	
				Kamarbandha yet to	
				receive.	
			>	5 5	
				completion of PWD Roads	

	Т	ı			
				scheme, DC stressed on to execute the works in three shifts per day.  As stressed by the DC, Priority should be given to early completion of Dhodar Ali and particularly the Golaghat Kamarbandha portion of Dhodar Ali. In this regard, a separate review meeting will be held within a short time.  As informed by EE, PWD (R), Golaghat-Khumtai, black topping for 1.5 KM stressed of PHG Path will be completed by October, 2024 and another 4KM will be completed within November, 2024.  DC informed EE, PWD Road that NOC for LC Gate No.FM-16 will be provided immediately to ensure smooth implementation of the work and LA estimate of FM-5 will also be provided within 10 days.  DC stressed on to erect signage at every construction site to prevent	
6	Infrastructur	PUBLIC	>	any untoward incident.  Meeting discussed and	
	е	HEALTH DEPARTMENT (BOKAKHAT/ GOLAGHAT)	A	reviewed the progress and achievement of Jal Jeevan Mission Scheme, functional HH tap connection and tap water connection in schools and Anganwadi Centres.  Meeting discussed on timely payment of remuneration of Jal Mitra.  Meeting discussed on timely payment of electricity	

7	Infractructur	SQII	>	regarding formation of Users Committee the ADC, JJM informed that against the sanctioned schemes Users Committee has been formed.  DC asked the EE both Bokakhat and Golaghat to submit a survey report where there are no drinking water facilities in the schools.  While discussing the progress of PHE sector, DC expressed his dissatisfaction about the performance of the sector.  DC also asked the ADC, JJM to give importance for better performance of this sector.	
7	Infrastructur e	SOIL CONSERVATIO N DEPARTMENT		Meeting discussed on proposal for 2023-24 under SDMF. The DO, Soil Conservation informed that 4(Four) nos. of proposals have been submitted under SDMF for the year 2023 - 24.  The D.O. Soil Conservation informed that detailed project has already been submitted for 3 nos. of schemes under RIDF-XXX. Meeting discussed the progress of WDC-PMKSY 2.0, 2021-22. The D.O. informed that progress of some NRM works are too	

				slow due to heavy rainfall.	
			>	The DC advised the	
				Divisional Officer, Soil	
				Conservation, Golaghat to	
				discuss with the Agriculture	
				Department while planning	
				schemes for agricultural	
				benefit e.g. (1) Drainage	
				Channel for water	
				distribution to the faddy	
				field suffers from scarcity of	
				-	
				water or water extraction	
				from water logging paddy	
				field, (2) Agri Bund for	
				conservation of water in the	
				paddy field. Similarly in	
				case of schemes related to	
				river bank erosion the DC	
				advised the department to	
				discuss with the Water	
				Resource Department.	
			>	The Asstt. Engineer	
				informed that inspection of	
				Brick Kilns will be done just	
				after end of rainy season.	
		POLLUTION	>	The Asstt. Engineer	
8	Reforms	CONTROL		informed that a joint	
		BOARD		inspection is required	
				regarding drainage system	
				of govt. and private	
				hospitals, nursing homes	
				for hospital waste including	
				liquid waste management.	
9	Social sector	HEALTH	>	The Joint Director, Health	
		DEPARTMENT		Services informed that	
				routine immunization	
				programme is going on	
				smoothly.	
			>	<b>5</b>	
				steps taken for Maternal &	
				Child Health.	
			>	Meeting reviewed the	
				target, progress and	
				achievement of	

- reproductive child health immunization programme for the year 2023-24 and 2024-25.
- Meeting reviewed the target and progress of child (0-5 years) Mortality, Maternal Mortality, Proportion of Institutional Deliveries and Antenatal registration against estimates.
- ➤ DC stressed on achieving saturation limits in ABHA and e-KYC. He further added to include all Govt. Employees of Golaghat District on ABHA Portal in a campaign mode.
- DC said that he is not satisfied about the performance of ASHA Workers and he asked the Jt. Director to monitor the performance of ASHA workers in the district.
- DC stressed on regular VC and Google meet to review the progress of health sector.
- DC instructed the Jt. Director to review the night CS in Civil Hospitals including Nursing Homes regularly.
- Meeting discussed on PMJAY -E-KYC. DC asked the Jt. Director to held discussion with Tea Garden Management to progress the achievement.
- Meeting discussed on Tea
   Garden Wage
   Compensation Scheme for

			Pregnant Women and also discussed on steps taken for wage compensation.  DC asked the Jt. Director to take steps for 100% achievement of TG wages
10	Social Sector	WOMEN & CHILD DEVELOPMEN T DEPARTMENT	<ul> <li>➤ While discussing the sector the DSWO informed the House about the need of another two nos. of NRCs in Golaghat District for Sarupathar and Golaghat as the existing NRC at Bokakhat is far away from the above-mentioned places.</li> <li>➤ Meeting discussed the progress of Model Anganwadi Centres constructed under NIDA, RIDF-I &amp; II and under SC/BC. The DSWO informed that out of total 137 nos. of sanctioned AWC 68 nos. have already been completed.</li> <li>➤ DC asked the CDC, Bokakhat to review the field level activities of Anganwadi Centres. DC also informed that the progress of different schemes implemented under Social Welfare Deptt. will review in a separate review meeting.</li> <li>➤ DC emphasized on installation of TV at all AWCs.</li> </ul>
11	Infrastructur e	PWD (NATIONAL HIGH WAYS)	Meeting discussed on monthly status of fund receipt, utilization and progress report for the month of Sept/2024.

			A	physical progress of works under different schemes / projects implemented under this sector.  Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of existing flexible pavement from Panbari to Numaligarh".	
12	Sector	SPORTS DEPARTMENT	AAA	Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).  Meeting discussed on the present activities of this sector.  While discussing on Khel Maharan 2.0, ADC, Sports informed the house about the preparation regarding this flagship sports event. She further added that the playground to roll out the event has already been selected in different parts of the district and the registration process is also going on. Since this time the fund will be approved based on no. of participants registered for the event, DC asked the concerned depts. to take steps for increasing the no. of registration. He suggested to convene a	

			meeting with all major sports association to aware the players of the remote areas to participate in the registration process.  DC directed P&RD dept. to deploy manpower under MGNREGA for development of Playground for successful holding of the event.	
13	Economic Developmen t	VETERINARY DEPARTMENT`	<ul> <li>➢ Meeting discussed on Routine activities during the month of Sept/2024.</li> <li>➢ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement.</li> <li>➢ Meeting discussed on ongoing construction works of this sector.</li> <li>➢ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood.</li> </ul>	
14	Infrastructure	WATER RESOURCE DEPARTMENT	<ul> <li>Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> <li>The EE informed that "Construction of Staff Quarters and site development works under SOPD-D for the proposed</li> </ul>	

			departmental guest house at Kohora, physical progress of work is 75% and "Construction of Guest House at Water Resources Dept. at Kohora – Ph-II the progress of work is 98%.  The EE further informed that under NABARD XXIX the scheme namely "Protection measure works at Hahchora area of river Dhansiri the work is in progress and the physical progress is 85%.
15	Infrastructure	SERICULTURE DEPARTMENT	<ul> <li>▶ Meeting discussed the achievement against the target for the month of September/2024.</li> <li>▶ It was reported that (1) There are 12 nos. of sericulture Farms. Centres. 18.64 Hectors of vacant land in different farm/centres. (2) The vacant land needs to be filled up by planting Eri, Muga &amp; Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years.</li> <li>▶ The Asstt. Director informed the house about the demarcation of land of farms under Golaghat Sericulture Department.</li> <li>▶ Asstt. Director Sericulture informed the house regarding the land record of the Bhoga Kaboru Muga</li> </ul>

			,
			VGR where the Maps of the farm is seen that some private land are also in the sketch which was prepared for same project.
16	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul> <li>Meeting discussed the low sanction of Weaver Mudra Loan for the year 2023-24.</li> <li>Meeting discussed on Block Level Cluster under NHDP Scheme.</li> <li>Meeting discussed on SAMARTH, PMJJBY, PMSBY, PAHCHAN Card.</li> <li>Asstt. Director, H&amp;T informed that a proposal has been submitted to DC Golaghat on 28/12/2023 for 15 days training programme on Jute Diversified products and Natural dyeing of yarn and DC instructed AD, H&amp;T to coordinate with ONGC, Jorhat regarding the same.</li> </ul>
17	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul> <li>The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed in the meeting.</li> <li>Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.</li> <li>Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at</li> </ul>

			Khumtai LAC (2 points). In this regard the Official from Irrigation Department informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.  The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-23 construction of pump house, intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress and is likely to be completed by 31st December/2024.
18	Economic Development	FISHERIES DEPARTMENT	<ul> <li>Meeting discussed on the progress of Pradhan Montri Matsya Sampada Yojana (PMMSY) for the year 2023-24 and 2024-25 (April-May).</li> <li>Meeting discussed on the progress of Fresh Water Fish Hatcheries, New Seed Rearing Ponds, Construction of New Ponds and livelihood support for fishers under PMMSY.</li> <li>As DC found the progress of Fishery Department not up to the mark, he asked the Fishery Dept. officials to make it a better performing department by</li> </ul>

			saturating the all the
			schemes.
			> DC also instructed the
			ADC, Fisheries to review
			the department in a
			separate review meeting.
			> Officials from DICC
			informed the house that the
			Training for CMAAA
			beneficiaries will be
			completed by 21st October,
			2024
19	Economic	Industries	Meeting also discussed the
	Development	Department	progress of PMEGP,
			PMFME & Udyam
			registration etc.
			Meeting also discussed the
			progress of PM
			Vishwakarma scheme.
			➤ Meeting discussed on
			collection of Revenue
			during the month of
			September/2024.
			➤ Meeting discussed on
			comparative collection of
			Revenue with previous
			financial year.
20	Einanaa	TAXES	Meeting discussed on
20	Finance	DEPARTMENT	reason of negative growth
			in Revenue collection in the
			financial year 2024-25 upto
			September/ 2024.
			Meeting discussed on the
			collection of tax and DC
			asked the officials to boost
			the collection of tax from all
			possible sources.
21	Infrastructure	PW (B & NH)	➤ Meeting discussed the
		Deptt.	progress of construction of
			Integrated Office of the
			District Commissioner,
			Golaghat.
			➤ Meeting discussed about the
			progress of construction of

			New Medical College, Golaghat and DC asked the officials to expedite the work.  Meeting discussed on the progress of construction works under Technical Education and Sati sadhana University.  Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.  Meeting discussed the progress of collection of revenue of this sector. The DTO informed that during the month of September/2024.  DC asked the officials of Transport department to increase enforcement
22	Finance	TRANSPORT DEPARTMENT	activities against the passengers with no helmet and drunk & drive cases.  DC suggested the Transport Department to take necessary steps to collect revenue from the vehicles registered outside Assam but are stayed and operative inside the Numaligarh Refinery for a long time.  While reviewing Transport Sector, DC asked the Heads of Development Deptt.
23	Economic development	SKILL DEVELOPMENT MISSION	<ul> <li>Meeting discussed on the current training target in Golaghat under ASDM.</li> <li>DC discussed on the Karagar se Karigar scheme and asked the officials of ASDM to organise training programmes among the prisoners.</li> </ul>
24	Economic	ECONOMICS	➤ During discussion of this

	Development	& STATISTICS DEPARTMENT	sector the official from ESD gave a briefing about their various types of sample surveys, DDP Estimation, Census works, and other data collection done within the stipulated time by the Office of the Deputy Director of Economics and Statistics, Golaghat.
25	Economic Development	DISASTER MANAGEMENT	While discussing the sector the DPO, DDMA mentioned about the SDRF proposal submitted by the departments. The DC directed the Heads of Development Department to submit the SDRF proposal as per SDRF Template at the earliest, if not yet.
26	Infrastructure	ASSAM GAS COMPANY LIMITED	The officials from AGCL, Golaghat reported the present status of area operation, domestic connections, commercial connections and industrial connections in the meeting.
27	Infrastructure	DoHUA	<ul> <li>➤ The Official from DoHUA informed that the house that the construction works of master drains at Arengapara, (ward no 1), Simanta Nagar -uday nagar etc areas (ward no 5&amp;6) hampered due to Encroachment and public obstructions.</li> <li>➤ The Official from DoHUA pointed the requirement of a plot of Land for a new proposal of townhall at Bokakhat. In this regard the DC asked the CDC, Bokakhat to take necessary steps.</li> </ul>

In fine, the Deputy Commissioner thanked the members present in the meeting for their cooperation for making the DDC meeting a success and requesting all officials to follow the suggestions / directions given in the meeting in implementing schemes in the district for gearing up the district as a performer district of development. He also asked the Heads of Development Departments not to leave Head Quarters without prior permission of the District Authority. DC also added that as the Kaziranga National Park is a heritage site, it is the duties and responsibilities of all concerned to ensure a plastic free Kaziranga. In this regard he asked PHE department to set up water dispenser unit so that use of single used plastic bottles could be curbed. He also stated that the matter related to disposal of garbage, plastic ban, use of biodegradable materials etc. will be discussed in the proposed meeting to be held on 22<sup>nd</sup> October, 2024.

The meeting ended with vote of thanks from the Chair.

Signed by
Pulak Mahanta
District Commissioner
Date: 22-10-2024 19:30:44
Golagnat.

Dated:

/

/2024

e-File Memo No:65826 /DFA/ Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Commissioner Golaghat.

## Annexure-DDC Meeting for the Month of September, 2024 Golaghat District

## **Annexure-A**

		F-A

									NNEXUR												
					Moi	nthly statu	s of Fund r	receipt and	utilisati	on for th	e Month o	of Septem	ber/2024		1	_	1		_	_	
SI. No.	Admin. Dept.	Name of Scheme(	+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	w CNA/.SN. as applica	g Balance ith A/Others- able.(Rs in khs) State Share	with District/C	the ouncil/O s-as	Alloca	nt Year vition to trict*  State Share	1	ceived in the ent Year	Total funds available for Scheme (Rs in Lakhs)	now Amo bracket)(	utilised till nunt & (% in Rs in Lakhs)	for which UCs are pending at the end of	total d available funds for	which e pendii d da	ote. Of uCurren	Remarks
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LIS from river Doyang at G XXVIII(NABARD) for the year	reater Gomari area under RIDF-	-	SI	475 (	. 52	1	,	1	1	'		2009	1	1	1	1	,	,	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2	<mark>artm</mark> upath	LIS from river Doyang in Be under SOPD-G for the year	endit Pathar at Sarupani(3Points) - 2021-22		State	1	39.71 976	1					140.2	39.71 976		140.2 8024 (77.93 %)	,			1	The scheme is physical completed and financial liabilities yet to be made.
3	Irrigation Department Golaghat Sarupathar		trically Operated Hybrid Tube athar LAC under SOPD-G for the u=12Ha		State	1	1.53231	1		1	1	,	21.89121	1.53231		21.89121	,		,		The scheme is completed and supplying water to the cultivators.
4	<mark>Irrigat</mark> Gola	Installation of Solar & Elect Well Schemes at Barpatha LAC(10Points) under SOPD NIA=40Ha	•		State		7.44069						70.63771	7.44069	-	70.63771 (90.47%)					The scheme is completed and supplying water to the cultivators.
5		LIS from river Doyang in Go PMKSY-HKKP-SMI for 2022	olaghat & Sarupathar LAC under 2-23		S	4860	540				1	,		5400	-		,		,		Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
		LIS from river Chelcheli	Chelcheli LIS		ST	110. 50	5.82							116. 32							
		and Ghiladhari and Improvement of	Ghiladhari LIS		rs	110. 50	5.82							116. 32							Canal works delayed due to standing crops
6		Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under	Meranodi FIS		SI	350.90	18.47		ı				,	367.36		1					and likely to be completed by 31st march/2025.
7	irtment pathar		ajabari for Ratanpur, Kachamari ı under RIDF-XXIX(NABARD) for 2023-24.		SI	1330	70	,	,				,	1400	-	ı	,			-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8	rrigation Department Golaghat Sarupathar		t Amguri in Ratanpur GP under olaghat LAC for the year 2023-24.		SI	475	25	,	,	,	ı	,	,	200		ı			,		Work is in progress & likely to be completed by 31st March/2025.
9	Irriga <mark>l</mark> Gola		Padum Pukhuri area under SOPD- e year 2023-24.		SS		170.7346 9	,		,	1	,	,	170.7346 9							Works delayed due to r standing crops and likely to be completed by 31st march/2025.
10		Rengma FIS under A	AIBP for the year 2009-10		cs/css	439.48891	186.41168	,	ı		ı	,		625.90059	965.46501 (61.32%)	158.1544 (45.90%)					Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025

											ANNE	XURE-A								
							Monthly	status	of Fund i	eceipt a	and utili	sation for the	Month of Sept	tember/2024	ı				1	
. For Sche	mes Fund	ds received.						di .									S	S		
Sl. No.	Admin. Deptt.	Name of Scheme (+Implemention Agency)	PFMS Code & SLS Code	/ CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/Council/Others-as applicable.	***:			Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (%		Amount for which UCs are pending at the end of previous year.	s submitted against total available funds for the current year	Amount for which Ucs are pending as		Remarks
			PFA	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total fu	Central Share	State Share	Amount for which U	Utilisation Certificate fo	Of Previous year	Of Current Year	
1	2	3	4	4 5		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	<mark>tai</mark>	NABARD (RIDF)	-	SI	Rs.285.00L	Rs.15.00L	-	-	ı	ı	-	ı	Rs.300.00L	-	-	ı	ı	-	-	Works completed
2	Department Bokakhat Khumtai	SOPD-G	-	State	ı	Rs.41.981L	-	-	ı	ı	-	ı	Rs.41.981L	-	-	ı	1	-	-	Works completed
3	<mark>artment</mark>	PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Dep 1	Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Irrigation <mark>I</mark>	NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	<mark>Irr</mark>	Irrigation Census	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	
7		SCSP	-	-			-	-	-		-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	Sericult ure	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

												ANNE	KURE-A							
							Mont	hly sta	atus o	f Fund	recei	ot and uti	lisation	for the M	onth of	Janua	ry/2024			
A. For	Schemes Funds re	eceived.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as	applicable.	Opening Balance with the	District/Council/Others-as applicable.	:	Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in	bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for which U	Utilisation Certifica	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	ı	CS	-	-	-	-	1	-	1981.648	156.5425	2138.19	1981.648	156.5425	-	-	-	-	-
2	P & RD	PMAY-G		CS	-	-	-	-	ΑN	NA	NA	AN	ΑN	18098.433 (100%)	2010.937 (100%)	-	-	-	-	-
1	Agriculture (Engg. Wing)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	AS83	CSS	219.22403				:	÷	÷	:	219.22403	208.45817 (95.08 %)	÷					··

													ANNE	(URE-A							
L								Mont	hly sta	tus o	f Fund	recei	pt and util	isation	for the Mo	onth of	Janua	ry/2024			
Α	. For S	chemes Fund	ls received.																		
S	l. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Onening Ralance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	<ul> <li>District/Council/Others-as applicable.</li> </ul>	-	Current Year Allocation to District		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
				۵.	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C availabl	Of Previous year	Of Current Year	
	1 2 3 4 5 6 7 8									10	11	12	13	14	15	16	17	18	19	20	21
	1	APDCL	AIIB 1st Phase							₹35,40,00,000.00	₹ 8,85,00,000.00			₹44,25,00,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
	2	APDCL	AIIB 2nd Phase							₹31,13,28,368.80	₹ 7,78,32,092.20			₹38,91,60,461.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3 APDCL RDSS(System Strengthening)		RDSS(System Strengthening)							₹22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							REC fund are in utilized by CGM(PP&D), APDCL, Bijulee Bhawan	
	4	APDCL	HVDS(Loss Reduction)							₹22,74,48,000.00	₹ 2,52,72,000.00			₹25,27,20,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
	1	Skill Employment and entrepreneu ship Deptt	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Ï	Nil	Nil	Nii	Nil	Nil	Nil	Nii	

												ANNEX	URE-A							
						ı	Montl	hly sta	atus of	Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024			
A. For S	chemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/ Council/ Others-as applicable.	Oirrant Vaar Allocation to Dictrict*	Callent real Allocation to District		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &	(70 111 51 674 67)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			д	Catego	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total f	Central Share	State Share	Amount for wl	Utilisation Co availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY (2020-21)			69.490	9.054	60.763	8.085	8.726	0.970	8.726	0.970								
2		PMMSY (2021-22)			116.989	13.665	116.989	13.665												
3	Dept. of Fisheries	PMMSY (2022-23)	ASGG00 004174	css	128.502	15.528	85.668	10.352	42.834	5.176	42.834	5.176	453.168	275.339	27.013		302.352			
4		PMMSY (2023-24)			89.346	10.594	44.673	5.297	44.673	5.297	44.673	5.297								
1	Enbironme nt and Forest	NA	NA	NA	ΝΑ	NA	AN	NA	NA	ΝΑ	ĀN	ĄV	ΑN	NA	ΑN	Ā	AN	NA	NA	No Budget allotted
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

A. For Schemes: Funds Received

Annexure A

				Categor	Opening Baland CNA/SNA/Oth applicable	ers-as	Opening Balance the District/Council/O s-as applicable	ther	Current Year All to District		Fund received current ye			Amour	ised till now nt &(% in cket)	Amount for	Utilisation Certificate		unt for which re pendings on date	
S. No	Admin Dept.	Name of Scheme(+Implem entation Agency)		y CS/CSS /State/ EAP etc.	Central Share	State Share	Control Share	Stat e Sha re	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share		whichUC s are pending at theend of previous year	aginst total f available funds for	Of previo us year	Of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000		67,05,000	NIL	Under progress		67,05,000	An amount of Rs. 67,01,734 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Khumtai Boyan SS Ltd)		css	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500		50,17,500	NIL	Under progress		50,17,500	An amount of Rs. 50,15,139 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam

												ANNE	(URE-A							
							Month	nly sta	atus of	f Fund	recei	ot and util	lisation	for the Mo	onth of	f Janua	ry/2024			
A. For	Schemes Funds re	eceived.																		
SI. No	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	olstrict/council/others-as applicable.	=	Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	:	Amount for which Ucs are pending as on date.	Remarks
			d.	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	MIT	ASGG00000048	CS/State Share	1		-	-	4860.00	540.00	4860.00	540.00	4.71733	4855.75440	539.52877				-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM		CS/State Share		,	1		63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	1	,	,		Amount shown is only for Golaghat PHE Division
1	PHED, Bokakhat Division	MIT	ASGG0000063	EAP	1641.8	14776			373.74	3363.6	373.74	3363.6	12680.5	2893.15 (17.62%)	0	289.32	2603.83		1	

																				Annexure-	-A
							Monthl	y status o	f Fund rece	ipt and u	tilisation fo	or the Mont	h of August	, Year- 2024	1-25						
A. F	or Scheme	s: Funds receive	ed																(Rs. In Lakh)		
S.		1	PFMS Code	Category CS/CSS/State/	applic	th Others-as	Opening Ba th District/Cou sas app	e ıncil/Other		ear Allocation t (Rs. In Lakhs)		Ye	in the current ear Lakhs)	Total funds available for		till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for w pending as (Rs. In L	on date	Remarks
No	. Dept.	(+Implement ation Agency)	& SLS Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	year (Rs. In Lakhs)	funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Rer
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)under SOPD-G	ı	State	ı	ı	ı	ı	ı	Rs.1999.97	ı	NIL	1071.73469	1071.73469	Nil	790.90592	Ÿ	790.90592	Ī	Vİ	
2	PWRD, Golaghat & Khumtai Territorial Road Division	MIMUPPNA (RIDF-XXVIII)	ı	CSS	ı	ı	ı	1	ĪŽ	ΙΪΣ	1	1080.55214	NIL	1080.55214	709.88365	Nii	Ī	528.82761	ΪŻ	Nil	-

		Name of		Category	Opening I wit CNA/SNA/O applic	h Others-as	Opening Ba tho District/Cou sas app	e ncil/Other	Current	Year Alloca District* Rs. In Lakhs		currer	ived in the nt Year Lakhs)	Total funds	Amount (R	lised till now ls. In Lakhs) & bracket)	Amount for which UCs are	Utilisation Certificate submitted	Amount for are pending (Rs. In I	as on date	
S. No.	Admin. Dept.	Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	Share	World	Central Share / AllB / NIDA / World Bank	State Share	available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	pending at the end of previous year (Rs. In Lakhs)	against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
9	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXIX)	1	CSS	1	I	1	I	2493.95	249.395	1	393.15004	NIL	393.15004	393.15004 (100%)	Nil	ËZ	393.15004	ΞZ	ΞZ	-
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	1	State	-	1	-	I	1	321.53	1	ı	אור	אור	NIL	NIL	NIL	NIL	NIL	ΞZ	
4	PWRD, Golaghat & Khumtai Territorial Road Division	MMNPPNA (Nagariya )		State	-	_	-	ı	_	1100.00	אוו	Nil	00:002	200.00	Nil	Nii	איי	Nii	Nii	Nil	Nil

					Opening Ba CNA/SNA/0 applic	Others-as	Opening Bala District/Counc applic	il/Othersas		ar Allocation t (Rs. In Lakhs)	o District*	Ye	in the current ear Lakhs)			till now Amount & (% in bracket)	Amount for which	Utilisation Certificate	Amount for w pending as (Rs. In L	on date	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AliB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year (Rs. In Lakhs)	submitted against total available funds for the current year (Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	1	EAP	ı	ı	1	1	1	1	30419.11488 (AIIB)	ΞZ	1	30419.11488	3229.62908 (10.62%)	1	ı	ΞZ	ij	ΞZ	
6	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) , (Road from Dergaon to Rangajan)	I	ASIDCL	1	I	-	I	16329.0945	1814.3438	1	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	I.N	1809.00	ΙΊΖ	ΙΊΖ	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	ı	NIDA	ı	ı	ı	ı	14422.50	1602.50		970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	

		Name of			Opening Bal CNA/SNA/G applic	Others-as	Opening Ba th District/Cour as appl	ie ncil/Others	Current Yea	r Allocation	to District*		in the current			ised till now (% in bracket)	Amount for	Utilisation Certificate	Amount for w pending as		
S. No.	Admin. Dept.	Scheme (+Implementati on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
8	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	ı	CSS	1	1	1	ı	Nil	ΙΪΖ	Nil	1545.53755	447.32571	1992.86326	806.59733	94.6575	Z	N	Nil	Nil	
9	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXIX		CSS	1	1	1	ı	693.657	77.073	īZ	NIF	NIL	NIF	Nil	Nil	1	Σ	ĪZ	Nil	
10	PWRD, Golaghat & Khumtai Territorial Road Division	ROB/RUB under SOPD-G		State	-	_	-	ı	-	7082.60	IIN	IIN	INI	IIN	IIN	IIN	Nii	Nii	INI	IIN	Nil
11	PWRD, Golaghat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS	·	State	ı	ı	ı	ı	ı	1000.01	,	NIL	500.55	500.55	NIL	NIL	NIL	NIL	NIL	NIL	

		Name of			wit	h Others-as	Opening Ba the District/Cou rsas ap	e uncil/Othe	Current	Year Alloca District*	ation to	Fund rece currer	ived in the It Year		Amou	lised till now nt & (% in acket)	Amount for	Utilisation Certificate	Amount for are pending		
S. No.	Admin. Dept.	Name of Scheme (+Implement ation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	World Rank	Central Share / AllB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank		which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	_	1	_	_	-	2919.99	-	-	529.3782	529.3782	-	153.30	ΞZ	68.90	Nil	Nil	
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	_	1	_	_	_	Nil	-	NIL	237.50825	Nil	Nil	237.50825	ïZ	237.50825	Nil	Nil	
14	PWRD, Golaghat & Khumtai Territorial Road Division	APART	ı	EAP	-	ı	1	1	Nil	ΙÏΝ	ΙΊΖ	Nil	ïZ	Nii	Nil	ΙΪΖ		ΞZ	Nil	Nil	

## Annexure-A

Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

A. For Sc	hemes : Fund	ds received.											Rs	In Lakh						
SI. No.	Admin Dept.	Name of Scheme (Implementatio n Agency)	PFMS code & SLS code		appli	th Others-as	Opening with District/Co ers - as a	the ouncil/Oth		ent Year on to District	Fund ro in the cur	eceived rent year	Total funds available for Scheme	Funds Utili Amount & (S		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate	UCs are p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total fi	Central Share	State Share		submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS							185.0017	84.84742	269.84912							
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221			
4		ROB under 50:50 cost sharing with railway		CSS									0							
5	PWRD, Sarupathar TR Division	NIDA (Asom Mala)		CSS							1308.7709		1308.77091	1308.77091 (100%)		Nil	1308.77091			
		SOPD(G)		State								2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
6		MMUPPNA		CSS							1326.57820		1326.5782	1097.11519 (82.70%)		Nil	1097.11519			
7		MMNPNA		State								200	200			Nil				

	1	T				l				Ι	<u> </u>					<u> </u>	Ī	Ī	Annex	uro-Λ	
						<u> </u>	nthly state	s of Fund	rocoint a	nd utilic	ation for the	l Month of Sep	tombor Voc	r 2024 25					Aillex	ure-A	
A. For Sc	hemes:	Funds received				IVIO	iitiiiy Statu	is of Fullu	тесетрі а	iiu utiiis	ation for the	wonth of sep	terriber, rea	1- 2024-25				(F	Rs. In Lakh	n)	
					CNA/SNA	alance with /Others-as icable	District/Coun	ance with the cil/Othersas cable	Current	Year Alloca	tion to District*	Fund received in	the current Year			ll now Amount & racket)	Amount	Utilisation Certificate	UC's are p	for which pending as date	
S. No.	Admin. Dept.	. Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AllB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	for which UCs are pending at the end of previous year	submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	akhat	RIDF	Ι	SSO	I	-	Nil	Nil	Nil	Nil	Nil	_	Nil	l	_	_	Nil	Nil	Nil	Nil	
2	oad Division,Bokakhat	APART	I	EAP	-	-	Nil	Nil	Nil	Nil	Nil	_	_	_	_	_	Nil	Nil	Nil	Nil	
3	aon Territorial Road	SOPD(G)	I	I	-	-	820.53	Nil	Nil	Nil	Nil	820.53925	Nil	820.53925	320.21031 (39.02%)	_	Nil	Nil	Nil	Nil	
4	PWRD, Bokakhat & Dergaon	SOPD(ODS)	1	I	_	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	
5	PWRD,	SOPD(FDR)	I	I	1	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	_	Nil	Nil	Nil	Nil	

					CNA/SNA	alance with /Others-as icable	District/Coun	ance with the cil/Othersas icable	Current '	Year Allocat	ion to District*	Fund received in	the current Year		Funds utilised til (% in b		Amount for which	Utilisation Certificate submitted	Amount to	ending as	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AllB / NIDA / World Bank	State Share	UCs are pending at the end of previous year	against total available funds for the current year	Of Previous Year	Of Current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6		PMGSY			1	_	Nil	Nil	Nil	Nil	Nil		Nil				Nil	Nil	Nil	Nil	
7	±.	1000+ Bridges			1	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	l	Nil	Nil	Nil	Nil	
8	PWRD, Bokakhat & Dergaon Territorial Road Division,Bokakhat	Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	1	State	1	-	435.17	_	Nil	Nil	Nil	435.16966	Nil	435.16966	219.99999 (50.55%)	_	Nil	Nil	Nil	Nil	
9	rgaon Territorial Rc	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	ı	CSS	-	-	927.08	_	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	_	Nil	Nil	Nil	Nil	-
10	), Bokakhat & De	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	ı	State	-	-	120.54	_	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	_	Nil	Nil	Nil	Nil	
11	PWRC	Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	_	1435.30	159.477	Nil	Nil	Nil	1594.77328	Nil	#######################################	645.19535 (40.46%)	_	Nil	Nil	Nil	Nil	
12		Mukhya Mantrir Nagariya Pakipath Achani(MMNPPA)		State	I	_	120.00	_	Nil	Nil	Nil	120.00000	Nil	120.00000	Nil	_	Nil	Nil	Nil	Nil	

## Monthly status of Fund receipt and utilisation for the Month of September, 24

A. For Schemes: Funds received

Annexure-A

S.	Admin. Dept.	Name of Scheme	PFMS Code & SLS	Category CS/CSS/S tate/EAP	Bala CNA/St	pening ance with NA/Othe ra applicable	Balar Distr Of	pening nce with the ict/Council/ hersas oplicable	Currer	nt Year Alloo District*	cation to	Fund rece		Total funds available		nds utilised till now unt & (% in bracket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total	Amount for Ucs are per		
140.	Бери.		Code	etc.	Central Share	State Share		State Share	Central Share	State Share	World Bank fund	Central Share	State Share	for Scheme	Centra I Share	State Share	the end of previous year	available funds for the current year	Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		SOPD		State				27,591.105 6 L							,	Rs. 22,664.48635 L		쿨	Ē	Z	
2		State		State				31578.62702 L								Rs. 688.037 L		Ē	Ē	Ë	
3		CS/CSS		State				31077.0711 L								Rs. 4808.61414	Ē	쿨	Ē	ΙΪ	
4	ding	RIDF		State				21.56 cr								Nil					
5	PWD Building	NRHM		State				2292.09500 L								1368.09129L	Ē	Ē	Ē	Ē	
6		PMAGY		State				709								Rs. 19.42 L	Ē	Ē	Ē	ΪŻ	
7		RMSA		State				354.75 L								Rs. 127.33517L	Ë	Ē	Ē	ΙΪΝ	
8		DEOC		State				31.10076 L								Rs. 25.33,998 L	Ē	Ē	Ē	ïZ	
g		CSR		State				1651.727								Rs. 713.21	Ë	Ē	Ē	Ē	
10		NESID		State				 2400.00 L								Ē	Ē	Ē	Ē	Ē	
11		RIDF XXIV		State				2800.00 L								Ē	쿨	Ē	Ē	Ξ̈	

### Annexure -A

### Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

#### A. For Schemes: Funds received.

#### Rs. In Lakh

		Name of	PFMS	Category	Opening Bal CAN/SNA/0 applica	Others- as	Opening Bathe Distriction Others as	t/Council/	Currer Allocation		Fund rec		le for Scheme	Funds uti now Am (% in br	ount &	Amount for which UCs are	Utilisation Certificate submitted		which UCs g as on date	
SI.No	Admin. Dept.	Scheme (Implementatio n Agency)	Codes SIS	CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available	Central Share		pending at the end of previous year			Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

				Monthly	status of Fu	nd receipt	and utiliza	tion for th	ne Month	of Augus	t/2024.							Annex	ure-A	
		<u> </u>						<u> </u>	ļ			<u> </u>					l			
A. For Scl	nemes: Funds r	received.		1	1				1											
SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E		alance With Others-as cable	the Distri	alance with ct/Council/ s applicable		nt Year to District*		eived in the nt Year	Total funds available for		sed- till now % in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for w pending as on		Remarks
				APetc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	available funds for the current year		Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
2	Golaghat Water Resources	Construction of Guest House of Water Resources Department at Kohora Ph- II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
3	laghat Wa	Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
4	<mark>09</mark>	Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L							
5		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6	Division	Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L						
7	Golaghat Water Resources Div	Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)							Nil	Nil	Rs. 570.00 L	RS.508.73L						
8	ghat Wat	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L	
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR							Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR							Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	_	Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FI	PR						Nil	Nil	Rs. 236.37 L		Rs.212.32613L				
12	Golaghat Water Resources Division	A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	NABARD   XXVII	IDF						Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L	Rs. 71.92386 L	
13	sources	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD   XXVII	IDF						Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L			Rs. 49.50436 L	Rs. 49.50436 L	
14	<mark>ater Re</mark>	Protection measure works at Hahchara area of river Dhansiri	NABARD-	XIX						Nil	Nil	Rs. 630.00 L						
15	ghat W.	Protection measure works at Dharampur area of river Doyang.	NABARD-	XIX						Nil	Nil	Rs. 890.00 L						
16	Golag	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF							Nil	Nil	Rs. 120.00 L						
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Sec 50 of DM 2005							Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18	ision	Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Sec 50 of DM 2005							Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19	sources Div	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Sec 50 of DM 2005							Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20	Golaghat Water Resources Division	Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Sec 50 of DM 2005							Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
	Golagh	Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			On e	emer	gent basi	S		Nil	Nil	Rs.48.00 L						
		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m								Nil	Nil	Rs.450.00 L						

#### Annexure-A

		Name of		Category	Opening Ba with CNA/s others- as app	SNA/	Opening Balance District/Council applicab	others-as	Current Year A Distri		Fund recei		Total funds	Funds Util now Amour Brack	nt & (%in	Amount for which ucs	Utilisation certificate	Amount for are pending		
Sl. No	Admin Dept.	Scheme (Implement on Agency)	PFMS Code & SLS Code	CS/CSS/ State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current Year	Of previous year	Of Current Year	Remarks
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. &Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%		Nil	Yes	No	No	

## **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

## A. For Schemes Funds received.

Sl. No.		Name of Scheme(+Imple mention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Allocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
	Ad		PFMSC	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount 1 pending at	Utilisation C against tota the	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		.652380 38 (54.1%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 8 8,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socioeconomic groups in urban, tribal and drought prone rural areas.

## **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

# A. For Schemes Funds received.

Sl. I	Admin. Deptt.	Name of Scheme(+I mplementio n Agency)	ode & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Anocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised till	now Amount & (%) in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
	Ā	in rigency)	PFMS Code	Category Co	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount pending at	Utilisation ( against tot: the	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,12 5	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI-8 th Installment, PLI-9 th Installment, CBE-July & Aug/2024, CBE-Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process.  Central:State Share is 90:10

# Monthly status of Fund receipt and utilisation for the Month of September, Year 2024 A. For Schemes: Funds received.

					With /SNA/O	Balance CNA thers- as cable.	Opening Balance with the I as applica		Curren Allocat Distr	ion to	Fund received in the	current Year		Funds utilis Amount & (9		Amoun t for	n Certificat	Amount for are pend da	ing as on	Remark s
S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share	which UCs are pendin g at the end of previou s year	e submitte d against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State								Nil	Nil		NA					
2	Agriculture	PMFBY		State								60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State								1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State								Nil	Nil		Nil					
5	Agriculture	RKVY	AS-9	State								Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State								10,000.00	10,000.00		100%					
	Agriculture	Soil Health Card	AS-53	State								50,000.00	50,000.00		0%					
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00		9,82,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00				74,15,267.00	1,23,75,177.00		61,47,074.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80				21,59,920.00	67,38,660.80		34,63,047.00					

Annexure-A

## Annexure-A

Sl.	Admin Dane	Name of Scheme	PFMS	Category CS/CSS/	Opening Ba with CNA/s others- as app	SNA/	Opening Balar the District/Counci	l/others-	Current Year to Dist		Fund recei		Total funds	Funds Util now Amoun Brack	ıt & (%in	Amount for which ucs are	Utilisation certificate submitted	Amount for are pending		Donada
No	Admin Dept.	(Implement on Agency)	Code & SLS Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	pending at the end of previous year	against total available funds for the current Year	Of previous year	Of Current Year	Remarks
1	<u>Education</u>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	<mark>Sports</mark>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	<mark>Tea tribes</mark> Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	Finance Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	<u>Legislative</u>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

SI.		Name of Scheme	PFMS	Category CS/CSS/	Opening B with CNA/ others- as ap	SNA/	Opening Balar the District/Counci as applica	il/others-	Current Year to Dist		Fund recei curren		Total funds	Funds Uti now Amour Brack	nt & (%in	Amount for which ucs are	Utilisation certificate submitted	Amount for are pending		
Sl.	Admin Dept.	(Implement on Agency)	Code & SLS Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	pending at the end of previous year	against total available funds for the current Year	Of previous year	Of Current Year	Remarks
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

# **Annexure-B**

			ANNEXURE-B(September/2024)		
B. Sche	mes for which no f	unds are received by the District/Council:			
Sl. No.	Administrative Department		Scheme Name	Reasons	Remarks if any
1		LIS from river Doyang at Greater Gomari area under	RIDF-XXVIII(NABARD) for the year 2022-23.	Canal works delayed due standing crops and likely to be completed by 31st march/2025.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC	under PMKSY-HKKP-SMI for 2022-23	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
			Chelcheli LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Ghiladhari LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
	Irrigation Department		Meranodi FIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
4	Golaghat Sarupathar	LIS from river Doyang at Rajabari for Ratanpur, Kach Golaghat LAC for the year 2023-24.	amari and Chowdangpathar Area under RIDF-XXIX(NABARD) for	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
5		LIS from river Doyang at Amguri in Ratanpur GP und	er RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
6		LIS from river Dhansiri at Padum Pukhuri area under	SOPD-G for the year 2023-24.	Works delayed due to standing crops and likely to be completed by 31st march/2025.	-
7		Rengma FIS under AIBP for the year 2009-10		Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.	-

		ANNEXURE-B		
B. Schen	nes for which no func	ds are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3	Irrigation Department	PMKSY-HKKP	-	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	-	-
7		SCSP	-	-
8		TSP	-	-

		ANNEXURE-B		
B. Sche	emes for which no fur	nds are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
		RKVY		
1	Agriculture (Engineering	RIDF	Finance dealt by H.Q.	
	wing)	SMAM		
1	APDCL	Nil	Nil	

		ANNEXURE-B		
B. Sche	mes for which no fund	s are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil

Nil

Nil

Nil

**Environment** 

and Forest

1

### B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any		
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1.Distribution of loan application form is under progress		
		РМЈЈВҮ	PMJJBY  1. 32 nos. weave 2.Enrolle			
2	Handloom & Textiles, Golaghat	PMSBY	- Insurance Scheme	38nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress		
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress		
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b)  WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.		
1	PHED Golaghat	Nil	Nil	Nil		
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validaty of AA letter is expired	Re-validation of AA is under process		
1	PWD (NH)	Nil	Nil	Nil		
1	PWD(R), Bokakhat/Dergaon	Nil	Nil	Nil		
1	PWD(R), Golaghat/Khumtai	Nil	Nil	Nil		
1	PWD(R), Sarupathar	Nil	Nil	Nil		

### Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	<u>Sericulture</u>	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livlihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	<b>Veterinary</b>	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	<u>Excise</u>	Nil	Nil	Nil

### Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education Education	Nil	Nil	Nil
2	<b>Cultural Affairs</b>	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	<u>Election</u>	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	<b>Political</b>	Nil	Nil	Nil
15	<mark>Judicial</mark>	Nil	Nil	Nil
16	<b>Legislative</b>	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel Person	Nil	Nil	Nil

# **Annexure-C**

					NEXURE-C	<u> </u>			
		Physical Progress of	Works under	different	Schemes/	Programi	me/Proje	cts across Departments-of Current Year	
	rative		Number of Works			Prog	ress of Cu	rrent Year works/Services-Categorise number of works bas	ed on the stage of physical progress
SI. No.	Administrative Department	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	11%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					12%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4	Irrigation Department	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					7%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023- 24.	-		-	-	1	1.5%	Works delayed due to standing crops and likely to be completed by 31st march/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	91%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025
1	Irrigation Bokakhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

# Annexure-C Physical progress of work under different scheme /Programmes/Projects/across Departments- of current year Report as on 14.10.2024

SI	Admin Deptt.	Name of Scheme	Numbers of works	Progress of current year works/Service categorise number of works based on the stage of physical progress.						Remarks
No.			Works	100%	75-90%	50-74%	25-49%	1-25%	Not started	
1		RKVY:-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	100%	-	-	-	-	-	Completed
	Agriculture (Engineering wing)	RIDF :- Installation of STW with Solar/Diesel Pump sets	515 Nos.	-	-	59%		-	-	Do
2		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	4 Nos.	-	2 Nos.	-	-	-	Do
		SMAM: Establishment of VLFMB	17	-	-	-	-	-		
		SMAM: powertiller	130							
		SMAM:Tractor	5							
3		SMAM:Reaper	3							
3		SMAM: Transplanter	1							
		SMAM:Reaper cum Binder	1							
		SMAM: PTO Operated Thresher	3							
1	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SI. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Prog	Progress of Current Year works/Services-Categories number of  Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil	NRM Works under WDC-PMKSY 2.0	18 Nos.	10	7	1	0	0	0		
2	Conservation,	Schemes under Production System activity under WDC-PMKSY 2.0	182 Nos.	182	0	0	0	0	0		
3		Scheme for SHG under Livelihood activity under WDC-PMKSY 2.0	151 Nos.	134	0	0	0	0	0	17	
1	<b>APDCL</b>	AIIB (I Phase)	6	3	3						
2	APDCL	AIIB (II Phase)	4			4					
3	APDCL	RDSS(System Strengthening)	1				1				
4	APDCL	HVDS(Loss Reduction)	1				1				
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
1	PHED Golaghat	NIW	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
1		SBM NIL NIL NIL NIL NIL NIL NIL NIL									
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Annexure - C

Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

			Number of	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
Sl.No	Admin. Dept.	Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
01	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)  Sanctioned Amount: 14.97 Cr. Tender Value : 12.79 Cr.  1st R.A Bill Value : 4.74 Cr. (Payment Nil)		NIL	74.65%	NIL	NIL	NIL	NIL	Work is in Progress  Contractor has applied for EoT
02	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)  Sanctioned Amount: 14.99 Cr. Tender Value : 12.86 Cr.  1st R.A Bill Value : 2.66 Cr. (Part Payment Made: 1.19 Cr.)		NIL	89.62%	NIL	NIL	NIL	NIL	Work is in Progress  Contractor has applied for EoT

### Annexure C

## Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of	current year		vices- category f physical pro		er of work basedon the state
55	7.0			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25		<b>/</b>					Distribution of loan application form is under progress
2	Handloom & Textiles	РМЈЈВҮ						/	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress
3	Handloom & Textiles	PMSBY							33 nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress
5	Handloom & Textiles	Pehchan Card					<b>/</b>		Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24		✓					1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.

									Annexure-C	
Physica	l Progress of wor	rks under different Schemes/Programmes/Projects acro	ss Departments- of Current Yo	ear						
S. No.	Admin. Dept.		Number of works sanctioned		Progress of current year works/services- Categorise number of works based on the stage of physical progress					
		(F.Y 2024-25)	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1		SOPD-G	Nil	-	-	-	-	-	-	
2	that	Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4	rial Road Div	Mukhya Mantri Paki Path Nirman Aachani	Nil	1	-	-	-	-	-	
5	gaon Territo	Mukhya Mantrir Path Nabikaran Aachani	Nil	1	-	-	-	-	-	
6	khat & Derg	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-	
8	/RD, Boka	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9	M	Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	

								l	Annexure-C	
									numexare e	
		Physical	al Progress of works under different	Schemes/Pi	ogrammes/P	rojects acros	s Department	s- of Current	Year	
S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress (	of current year		- Categorise nu nysical progress		based on the stage of	Remarks
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWRD <mark>Glt khumtai</mark>	Mukhya Mantri Paki Path Nirman Aachani for 2023-24	6 Nos. of Packages (22 nos. of roads)	-	3	3	10	6	-	Works are under Progress
2	PWRD	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF-XXIX) for 2023- 24	2 Nos. of Packages (3 nos. of Roads)	-	-	-	3	_	-	Works are under Progress
3	PWRD	Mukhya Mantrir Path Nabikaran Aachani for 2023-24	4 Nos. of packages (10 nos. of Roads & 1 No. of BUG RCC Bridge )	2	1	1	4	3	-	Works are under Progress
4	PWRD	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for 2023-24	3 Nos. of Packages (16 nos. of roads)	-	6	1	6	3	-	Works are under Progress
5	PWRD	Asom Mala 2.0 (SOPD-G) for 2023-24	2 Nos. of Packages	-	-	-	-	2	-	Works are under Progress
6	PWRD	RIDF-XXIX of NABARD for 2023-24	3 Nos. of works	-	-	-	2	1	-	Works are under Progress
7	PWRD	ROB / RUB under SOPD-ODS for 2023-24	1							Detailed LA Estimate preparation under progress
8	PWRD	Tea Garden Works under SOPD-ODS for 2023-24	3 Nos. (8 Nos. of Tea Garden Roads)	-	1	4	0	3	-	Works are under Progress
9	PWRD	SOPD-G for 2023-24	5	-	-	-	2	3	-	Works are under Progress
10	PWRD	Clean Village Award under SOPD-G for 2023-24	4 Nos. of packages (20 nos. of Roads)	11 0		7	2			Out of 20 Nos. of Roads, 11 nos. of roads completed & remaining works are in progress
1	PWD Sarupathar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				Number of	Progres	ss of Current Year works	/ Services-Categories nu	ımber of works based o	n the stage of physical p	orogress	Annexure-C
SI. No	Admin Dept.		Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1			APART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Sericulture		SILK SAMAGRA-2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	Sericulture	LIVELIHOO	DD OF FOREST COMMUNITIES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H.	R.L.D.F. Construction of Vety. Subcentre at Khangia					50%				
2		S.O.P.D	Construction of platform at Riri Village		100%						
1		A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.			100%						
2			pani Goroibeel area from the erosion of		100%						
3			t House of Water Resources Department			96%					
4			ni Town including de-siltation of Mera		100%						
5			s at Modarguri area from the erosion of		100%						
6	<mark>1ent</mark>	Immediate measures t	to recoup bank damages at Dadhara erosion of river Gelabeel for 2023-24		100%						
7	Water Resources Department	Immediate measures f	for restoration of Brahmaputra left bank of Dakhin Ahatguri for 2023-24		100%						
8	e <mark>s De</mark>		measures at Naramari area from the	15	100%						
9	ourc	Immediate measures t	to restore bank damages at Duborani on Dhansiri for 2023-24	15	100%						
10	<mark>r Res</mark>		orks at Hahchara area of river Dhansiri			87%					
11	<mark>Vate</mark>	Protection measure we Doyang.	orks at Dharampur area of river			87%					
12	_		ect Amguri Basapathar area on the left of river Doyang.						2%		
13		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)		100%							
14		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m				99%					
15		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat						30%			

# **ANNEXURE-C**

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

CI No	Administr ative Departme nt	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year works/	Services-Categorise n	umber of works based	on the stage of physic	cal progress
Sl. No.	Admı ati Depa n	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE-C
Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

GL M	Administ rative Departm ent	N CC 1	Number of Works	Progress of	of Current Year works/	Services-Categorise n	umber of works based	l on the stage of phys	ical progress
Sl. No.	Adm rati Depz er	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Sports Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Political Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	<mark>Judicial</mark>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

# **Annexure-D**

					ANNEXU	RE-D(Septe	mber/202	4)						
		Physical Prog		s under diffe					s Departmer	nt-of Previoເ	ıs Years			
Sl. No	Administrative Department	Name of Scheme	umber of Works ; as on the last of us Financial Year	last date	of last Fin	ayed for cor ancial Year- e delay in co	Categorise	e works		Pro	ogress of	Pending	works of previous Years pending as on the sta	age of physical progress.
	Ad		Total Number or pending as on ti previous Finan	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%		Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3	ent Glt	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points)	-	-	-	-	-	-	-	-	-	-	-	-
4	<mark>Departme</mark>	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	-	-	-	-	-
5	Irrigation De	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	1	-	-	1	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6	-	Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.
7		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	88%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8	Department	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
9	I Irrigation Dep <mark>a</mark>	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	93%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
10	<u>L</u>	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by December/2024

					ANNEXURE-D										
		Physical Pro <sub>8</sub>	gress of works under di	fferent Scheme	es/Programm	es/Projects a	cross Depar	tment-of Pre	evious Year	S					
	artment		nding as on the rcial Year	Number of Yo Financial Yea	ears delayed fo ar-Categorise w	r completion-a orks based on	s on the last the delay in c	date of last ompletion.	Progress	of Pending		revious Years ical progress	s pending as on	the stage of	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		NABARD (RIDF)	-	yes	-	-	-	-	100%	-	-	-	-	-	
2	Irrigation Department Bkt	SOPD-G	-	yes	-	-	-	-	100%	-	-	-	-	-	
3	ırrigation D	PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	
4		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	
5		NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	
6	<u>spartment</u>	Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	
7	Irrigation Department	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	

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						ANNEXU	KE-D								
		Physic	al Progress of v	vorks under	different S	chemes/Progr	ammes/Pro	jects across	Departm	ent-of Pre	vious Years	i			
	ent		ist of previous Financial		st Financial	layed for com Year-Categori lay in complet	se works ba		Progress	of Pendin the s	g works of p tage of phy	previous Y rsical prog	ears pendress.	ding as on	
SI. N	o Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	P & RD	MGNREGA	18447	9962	8485	0	0	18447	3	7036	4679	3125	3604	0	including PMAY-G works
2	P & RD	PMAY-G	8222	6129	1431	662	0	8222	0	2373	2156	1736	1686	271	
1	Soil Conservation , Golaghat	WDC-PMKSY 2.0													
1	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

## Annexure-D Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous YearReport as on 03.09.2024

-	1	1	Physical progress of work under diffe	I	annines/110jects (	астозз Бера	artificitis- 0	TTTEVIOUS	T Carrieron	11 83 011 0	3.03.2024				1
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years financial year cate	delayed for comp egorised works ba	letion as or ased on the	n the last da delay in co	ate of last mpletion.					k based on	ing as on the last date the stage of physical	Remarks
			date of previous intalicial year	Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture	2125	A).Installation of STW with SPV / Diesel pumpset = 870 Nos.	-	More than 1 year	-	-	870 Nos.	-	-	59%		-	-	Installation work is going on.
1	(Engg. Wing)	RIDF	B).Construction of Knowledge Centre with Trainning Hall = 05 Nos.		More than 1 year	-	-	06 Nos.	4 Nos.		2 Nos.	-	-	-	Works are in progress
2	Agriculture (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	100%		-	-	-	-	Completed
			Establishment of VLFMB	Less than 1 year	-	-	-	17	-	-	-	-	-	-	
			powertiller	Less than 1 year				130							Beneficiary shares are being
	_		Tractor	Less than 1 year				5							collected, distribution of
3	Agriculture	SMAM	Reaper	Less than 1 year				3							machinery will start shortly
	(Engg. Wing)		Transplanter	Less than 1 year				1							
			Reaper cum Binder	Less than 1 year				1							
			PTO OperatedThresher	Less than 1 year				3							
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

### Annexure-D

Physical progress of work under different Schemes/Programmes/Projects across Departments- of Previous Year
Report as on 25.04.2024

SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous				n as on the las on the delay in		Progress	of pending w Year Cate	orks of prev gorised work	ious years pe a based on th	ending as on the stage of phy	he last date of last financial ysical progress.	Remarks
						>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment and entrepreneuship Deppt.	PLSDTP	1											1	Not Started
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

					Annexur	e -D								
		Physical Pro	gress of works under	different sch	emes / Progra	ammes / Proje	ects across De	epartments-	of Previous ye	ar				
SI No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial	Number of financial y	years delayed year-categories	for completion works based on	-as on the last the delay in c	date of last ompletion.	Progress of pe	ending works o rear-categories	works based o	n the stage of p	ohysical progre	
			year	Less than 1 yr.	>=1 to <3 yrs.	>=3 to <5 yrs.	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
Α		PMMSY 2020-21												
1		New Seed Rearing ponds	4			4			16	1	2			
2		Construction of New Ponds	2			2			18	1		1		
3		Inputs for FW Aquaculture	5			5			15					5
4		FL Stocking of in beels	0			0			12					
5		Input for IFS	0			0			11					
6		Pen culture	0			0			1					
7		Motor cycle with Ice Box	0			0			3					
8		Cycle with Ice Boxes	0			0			14					
9		E-rickshaws with Ice Box	0			0		-	4		-			
10		Livelihood support for fishers	0			0			400					
В		PMMSY 2021-22												
1		Fish Hatchery	1		1				1.5	1				_
2		New Rearing pond	4		4			-	16	2	2	<del> </del>		+
3		New pond construction	3		3				8	2	1			+
4		Inputs for fish farming	8		8			-	4					8
5		Backyard ornamental unit  Medium ornamental unit	1 0		0			-	1	1		-	-	+
<u>6</u> 7		Medium Biofloc	0		0			<del> </del>	1 1				1	+
8	Department of	Small Biofloc	4		4				3	2	1			1
9	Fisheries	Motor cycle with ice box	0		0				2		1			+
10	risileries	Cycle with ice box	0		0				3					+
11		Three wheeler with ice box	0		0			+	1					+
12		Mini Feed mill (2ton/day)	1		1				†	1				+
13		Livelihood support for fishers	0		0				200					+
C		PMMSY 2022-23			Ů				200					
1		Fin Fish Hatchery	2		2						1			1
2		New Rearing pond	18		18				24	1		3		14
3		New pond construction	24		24				24	1	3	1		19
4		Inputs for fish farming	48		48									48
5		Inputs for IFS under NEH	0		0									
6		Mini Feed mill (2ton/day)	1		1						1			
7		Fish Kiosk	1		1				1		1			
8		Livelihood support to fishers	16		16				429					16
D		PMMSY 2023-24												
1		Fin Fish Hatchery	1	1									1	
2		New Rearing pond	25	25					15		1	2	3	19
3		New pond construction	34	34					17	1	2	6	5	20
4		Inputs for fish farming	51	51										51
5		Three wheeler with ice box	1	1										1

### Annexure C

## Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of	current ye		ervices- cat		umber of work basedon the
5.NO	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25							Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY						<b>/</b>	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
3	Handloom & Textiles	PMSBY						<u></u>	33 nos. weavers enrolled under this scheme from the month of June, 2024.     2.Enrollement of weaver under Progress
5	Handloom & Textiles	Pehchan Card					<b>\</b> /		Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.

					ı	ANNEXU	IRE-D								
	-	Physical Progres	s of works	under different	Scheme	es/Progi	ramme	s/Proje	ects acr	oss De	epartr	nent-o	Previous	Years	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years d date of last Financ the		r completi Categorise completion		the last	Progre	ss of Pe on	nding v the sta	vorks of p	orevious Yea sical progre	rs pending as ss.	Remarks
	Adi		Total Number	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
1	PHE	JJM	791	-	1	-	-	-	602	102	70	40	2		
2	PHE	SBM	1932	-	-	-	-	-	-	-	710	-	1222		
1	PHED Bkt	JJM	158	0	158	0	0	158	213	91	49	11	4	3	
1	PWD (NH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

													Annexure-D		
	•		•	Physical F	Progress of Works	under different	Schemes/Prograr	nmes/Projects a	cross Department	ts- of Previous Ye	ars				
S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial	Number of Year	s delayed for con	npletion- as on the de	ie last date of las	t Financial Year-	·	ending works of p				ancial Year- Categorise	
			Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
		RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
1	<mark>akhat</mark>	RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	on, Bok	RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
	Divisi	SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
2	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	erritori	SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3	rgaon T	SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
3	at & De	SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
	3okakha	APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
4	VRD, E	APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
	\	APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5		MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil	
6		MMPPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial			for completion- e works based o				f last Financial is					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	lat later	MMPNA (2022-23)	0	2	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Nil	
7	n, Bokak	MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	1	Nil	
8	Road Divisio	MMUPPNA (2022-23)	1	1	Nil	Nil	Nil	1	Nil	Nil	1	Nil	Nil	Nil	
	on Territorial	(MMNPPNA) (Municipal Board)	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	1	FWO not yet received
	hat & Dergac	GAURAB PATH under MMNPPNA	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
9	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	ARRBP (World Bank)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
		ROB under SOPD- ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	

													Annexure-D		
	•		Physi	cal Progress of	Works under a	lifforant Schan	oos/Programm	os /Projects acr	oss Donartmor	nts- of Previous	Voars	•	•		
			Total number of works pending as on the last date	Number of Ye	ears delayed for or r- Categorise wo	completion- as o	n the last date o	f last Financial		ending works of p	revious Years pe	nding as on the la		nancial Year-	· ·
S.No.	Admin. Dept.	Name of Scheme	of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

			Total number of works pending as on the last date of previous		ears delayed f ar- Categorise										
S.No.	Admin. Dept.	Name of Scheme	Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	

# Annexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

		-	·	ess of works u			Braiiiiics,				11001003100				
			of Works pending as on	Number of Yea	last Financi	completion - al Year-Catego he delay in co	rise		Progress						
S.No	Admin. Dept.	Name of Scheme	the last date of previous Financial Year	II Acc than 1 Vr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2						1	1				
1	APDCL	AIIB (I Phase)													Works are going on within the Project Time.
2	APDCL	AIIB (II Phase)													Works are going on within the Project Time.
3	APDCL	RDSS(System Strengthening)													Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)													Works are going on within the Project Time.

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. N	Admin. Dept. PWD	works of previous Years pending as on the last date of last Financial	Total number of works		of Years de te of last Fin based on th	elayed for c ancial Yea ne delay in	ompletion- r- Categori completion	as on the se works	Progress of date of l	of pending we ast Financia cal progress	n the last he stage				
	Building	date of last Financial Year- Categorise works based on the stage of physical progress	pending as on the last date of previous Financial Year		>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	_	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	_	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	_	-	-	_	_	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	
11	RIDF- XXIF	4	4	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	4	site clearance work is in progress

													Anne	exure-D	
S.No Admin. Dept.			Total Number of				etion-as on th rks based on t		Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						
	Name of Scheme	Works pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	rtment	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.			1			1	100%						
2	Water Resources Department	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD	4		1			1	100%						
3		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora				3		3		75%					

		Physical Progress	of Works	under diffe	erent Sche	mes/Progra	ammes/Proj	ects across I	 Departmer	nts-of Prev	ious Years			
													Anne	xure-D
			Total Number of Works				ion-as on the las d on the delay ir				ing as on the las stage of physical			
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Women & Child Develop ment	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Agricultur e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		Physical Pro	ogress of Wo	rks under d	ifferent Sch	emes/Progra	ammes/Projec	cts across Dep	artments-of	Previous Y	ears			
														xure-D
			Total Number	Number of Yea			n the last date of la delay in completion	ast Financial Year- on	Progress of P				the last date of la physical progress	st Financial Year-
S.No	Admin. Dept.	Name of Scheme	of Works pending as on the last date of previous Financial year		>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Finance Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	<b>Election</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Political Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	<mark>Judicial</mark>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	<u>Legislative</u>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil