

	➤ Minutes of the DDC Meeting
<b>Date &amp; Time</b>	➤ 15-10-2024 at 11:00 AM
<b>Venue</b>	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

Initiating the discussion the District Commissioner welcomed the members present in the meeting and said that this is his first DDC Meeting as District Commissioner of Golaghat District and hoped for full cooperation and exhorted them to work for better development of the district and requested the members to maintain team spirit for achievement of better result. He also referred to Digital Crop Survey in the District with 99% progress within the stipulated time and successful implementation of CM AAA programme and he appreciated all the officers and staff involved in this herculean task. Since the flood season has already been over and working season has started, DC urged the heads of development departments to work in a war footed manner and to work hard for achieving the target.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken	
1	Economic Development	Agriculture Department	<ul style="list-style-type: none"> <li>➤ Meeting discussed on digital crop survey, 2024-25.</li> <li>➤ Meeting discussed on crop submergence and crops affected due to flood.</li> <li>➤ Meeting discussed on the progress and status of HMNEH. The DAO informed that distribution of seedlings under HMNEH has been completed.</li> <li>➤ Meeting discussed on the progress of PM-KISAN Scheme. The DC instructed the DAO to complete</li> </ul>	Action: DAO

			<p>verification of Self Registered PM-KISAN beneficiaries within 30<sup>th</sup> October/2024. DC also given stress to go for double cropping in fellow area after Sali Rice. Regarding on coming Paddy Procurement target of 11,500 MT of Sali Rice, he instructed Agriculture Department to plan properly to achieve the target in due date. He also instructed to go for extensive cultivation.</p>	
2	Reform & Governance	EXCISE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of collection of Revenue. SE informed that at the end of September/2024 the collection of Revenue was about 35% of the target of 72.21 Cr.</li> <li>➤ DC instructed the SE to intensify raids on illicit liquor so that people accustomed to drinking illicit liquor are converted to foreign liquor consumers and help augmentation of revenue.</li> </ul>	Action: Supdt. Of Excise.
3	Reform & Governance	Forest	<ul style="list-style-type: none"> <li>➤ EE, PWD Roads Golaghat Khumtai informed that he has not received felling permission of trees on Golaghat Merapani road. DFO (T) apprised the house that the no. of trees identified for felling in the road is too high (467 nos.) In the interest of conservation of</li> </ul>	Action: DFO(T) & EE, PWD Roads Golaghat.

			<p>ecosystems felling of large nos. of trees can not be given. DC asked the DFO (T) &amp; EE PWD (Roads), Golaghat to jointly visit the area and identify minimum no. of trees to fell down in the greater interest.</p> <ul style="list-style-type: none"> <li>➤ DC asked DFO (T) that henceforth the Forest Dept. will not interfere in the activities in non-forest land. Forest Dept. will limit their activities within the forest.</li> </ul>	
4	Economic Development	Panchayat and Rural Development Department	<ul style="list-style-type: none"> <li>➤ Meeting discussed on timely payment of MGNREGA. The DC stressed on proper coordination between P&amp;RD, JJM and APDCL authority.</li> <li>➤ Meeting discussed on the status of Jal Mitra.</li> <li>➤ Regarding payment of Electricity bill of water supply scheme DDC asked the APDCL authority to issue month wise electricity bill with intimation to all concerned.</li> <li>➤ Meeting discussed on the progress of MGNREGA Scheme against the target for the year 2023-24 &amp; 2024-25. The Dy. CEEO, Zila Parishad informed that sanctioned has been received for newly 4745 nos. of PMAY houses for the year 2024-25.</li> <li>➤ Meeting discussed and reviewed Amrit Sarovar scheme.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ DC informed that a separate review meeting will be held to review the P&amp;RD Schemes.</li> </ul>	
5	Infrastructure	<p>PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION</p>	<ul style="list-style-type: none"> <li>➤ During discussion of this sector the DC stressed on timely completion of construction works.</li> <li>➤ Meeting discussed and reviewed the present land acquisition status and progress of construction works of Dhodar Ali, PHG Path and also Gohain Ali</li> <li>➤ Regarding progress of construction of Gohain Ali under Bokakhat/Dergaon Territorial Roads, the EE informed that the progress is slow due to non-receiving of approval of LA Estimate. DC asked the Co. District Commissioner Bokakhat to review the PWD ( R) Scheme in a separate review meeting.</li> <li>➤ The EE, PWD, Bokakhat informed that though the construction works of PWD (IB), Bolakhat is going on, the construction works of boundary wall could not be completed yet due to land issue. In this regard the DC asked the Co. Dist. Commissioner, Bokakhat to look into the matter</li> <li>➤ The EE, PWD, Bokakhat informed that the LA estimate of ROB, Kamarbandha yet to receive.</li> <li>➤ Regarding timely completion of PWD Roads</li> </ul>	Action: EE, PWD Roads Golaghat/ Bokakhat

			<p>scheme, DC stressed on to execute the works in three shifts per day.</p> <ul style="list-style-type: none"> <li>➤ As stressed by the DC, Priority should be given to early completion of Dhodar Ali and particularly the Golaghat Kamarbandha portion of Dhodar Ali. In this regard, a separate review meeting will be held within a short time.</li> <li>➤ As informed by EE, PWD (R ), Golaghat-Khumtai, black topping for 1.5 KM stressed of PHG Path will be completed by October, 2024 and another 4KM will be completed within November, 2024.</li> <li>➤ DC informed EE, PWD Road that NOC for LC Gate No.FM-16 will be provided immediately to ensure smooth implementation of the work and LA estimate of FM-5 will also be provided within 10 days.</li> <li>➤ DC stressed on to erect signage at every construction site to prevent any untoward incident.</li> </ul>	
6	Infrastructure	PUBLIC HEALTH DEPARTMENT (BOKAKHAT/ GOLAGHAT)	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the progress and achievement of Jal Jeevan Mission Scheme, functional HH tap connection and tap water connection in schools and Anganwadi Centres.</li> <li>➤ Meeting discussed on timely payment of remuneration of Jal Mitra.</li> <li>➤ Meeting discussed on timely payment of electricity</li> </ul>	

			<p>bill.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on tap water connection to tea garden HHs.</li> <li>➤ On a query from DDC regarding formation of Users Committee the ADC, JJM informed that against the sanctioned schemes Users Committee has been formed.</li> <li>➤ DC asked the EE both Bokakhat and Golaghat to submit a survey report where there are no drinking water facilities in the schools.</li> <li>➤ While discussing the progress of PHE sector, DC expressed his dissatisfaction about the performance of the sector. DC also asked the ADC, JJM to give importance for better performance of this sector.</li> </ul>	
7	Infrastructure	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on proposal for 2023-24 under SDMF. The DO, Soil Conservation informed that 4(Four) nos. of proposals have been submitted under SDMF for the year 2023 - 24.</li> <li>➤ The D.O. Soil Conservation informed that detailed project has already been submitted for 3 nos. of schemes under RIDF-XXX.</li> <li>➤ Meeting discussed the progress of WDC-PMKSY 2.0, 2021-22. The D.O. informed that progress of some NRM works are too</li> </ul>	

			<p>slow due to heavy rainfall.</p> <ul style="list-style-type: none"> <li>➤ The DC advised the Divisional Officer, Soil Conservation, Golaghat to discuss with the Agriculture Department while planning schemes for agricultural benefit e.g. (1) Drainage Channel for water distribution to the faddy field suffers from scarcity of water or water extraction from water logging paddy field, (2) Agri Bund for conservation of water in the paddy field. Similarly in case of schemes related to river bank erosion the DC advised the department to discuss with the Water Resource Department.</li> </ul>	
8	Reforms	POLLUTION CONTROL BOARD	<ul style="list-style-type: none"> <li>➤ The Asstt. Engineer informed that inspection of Brick Kilns will be done just after end of rainy season.</li> <li>➤ The Asstt. Engineer informed that a joint inspection is required regarding drainage system of govt. and private hospitals, nursing homes for hospital waste including liquid waste management.</li> </ul>	
9	Social sector	HEALTH DEPARTMENT	<ul style="list-style-type: none"> <li>➤ The Joint Director, Health Services informed that routine immunization programme is going on smoothly.</li> <li>➤ Meeting discussed on steps taken for Maternal &amp; Child Health.</li> <li>➤ Meeting reviewed the target, progress and achievement of</li> </ul>	

			<p>reproductive child health immunization programme for the year 2023-24 and 2024-25.</p> <ul style="list-style-type: none"><li>➤ Meeting reviewed the target and progress of child (0-5 years) Mortality, Maternal Mortality, Proportion of Institutional Deliveries and Antenatal registration against estimates.</li><li>➤ DC stressed on achieving saturation limits in ABHA and e-KYC. He further added to include all Govt. Employees of Golaghat District on ABHA Portal in a campaign mode.</li><li>➤ DC said that he is not satisfied about the performance of ASHA Workers and he asked the Jt. Director to monitor the performance of ASHA workers in the district.</li><li>➤ DC stressed on regular VC and Google meet to review the progress of health sector.</li><li>➤ DC instructed the Jt. Director to review the night CS in Civil Hospitals including Nursing Homes regularly.</li><li>➤ Meeting discussed on PMJAY -E-KYC. DC asked the Jt. Director to held discussion with Tea Garden Management to progress the achievement.</li><li>➤ Meeting discussed on Tea Garden Wage Compensation Scheme for</li></ul>	
--	--	--	--	--



			<p>Pregnant Women and also discussed on steps taken for wage compensation. DC asked the Jt. Director to take steps for 100% achievement of TG wages</p>	
10	Social Sector	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ While discussing the sector the DSWO informed the House about the need of another two nos. of NRCs in Golaghat District for Sarupathar and Golaghat as the existing NRC at Bokakhat is far away from the above-mentioned places.</li> <li>➤ Meeting discussed the progress of Model Anganwadi Centres constructed under NIDA, RIDF-I &amp; II and under SC/BC. The DSWO informed that out of total 137 nos. of sanctioned AWC 68 nos. have already been completed.</li> <li>➤ DC asked the CDC, Bokakhat to review the field level activities of Anganwadi Centres. DC also informed that the progress of different schemes implemented under Social Welfare Deptt. will review in a separate review meeting.</li> <li>➤ DC emphasized on installation of TV at all AWCs.</li> </ul>	
11	Infrastructure	PWD (NATIONAL HIGHWAYS)	<ul style="list-style-type: none"> <li>➤ Meeting discussed on monthly status of fund receipt, utilization and progress report for the month of Sept/2024.</li> </ul>	

			<ul style="list-style-type: none"> <li>➤ Meeting discussed on physical progress of works under different schemes /programmes / projects implemented under this sector.</li> <li>➤ Meeting discussed the scheme namely "Improvement of Riding quality of existing flexible pavement from Bagori to Panbari and "Improvement of Riding quality of existing flexible pavement from Panbari to Numaligarh".</li> </ul>	
12	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).</li> <li>➤ Meeting discussed on the present activities of this sector.</li> <li>➤ While discussing on Khel Maharan 2.0, ADC, Sports informed the house about the preparation regarding this flagship sports event. She further added that the playground to roll out the event has already been selected in different parts of the district and the registration process is also going on. Since this time the fund will be approved based on no. of participants registered for the event, DC asked the concerned depts. to take steps for increasing the no. of registration. He suggested to convene a</li> </ul>	

			<p>meeting with all major sports association to aware the players of the remote areas to participate in the registration process.</p> <ul style="list-style-type: none"> <li>➤ DC directed P&amp;RD dept. to deploy manpower under MGNREGA for development of Playground for successful holding of the event.</li> </ul>	
13	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Routine activities during the month of Sept/2024.</li> <li>➤ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement.</li> <li>➤ Meeting discussed on ongoing construction works of this sector.</li> <li>➤ Meeting discussed on Animal camp operated, treatment done, animal vaccinated, animal lost, departmental institution damaged, poultry shed damaged and GR distributed during this year wave of flood.</li> </ul>	
14	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>➤ Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> <li>➤ The EE informed that "Construction of Staff Quarters and site development works under SOPD-D for the proposed</li> </ul>	

			<p>departmental guest house at Kohora, physical progress of work is 75% and "Construction of Guest House at Water Resources Dept. at Kohora – Ph-II the progress of work is 98%.</p> <ul style="list-style-type: none"> <li>➤ The EE further informed that under NABARD XXIX the scheme namely "Protection measure works at Hahchora area of river Dhansiri the work is in progress and the physical progress is 85%.</li> </ul>	
15	<i>Infrastructure</i>	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement against the target for the month of September/2024.</li> <li>➤ It was reported that (1) There are 12 nos. of sericulture Farms. Centres. 18.64 Hectors of vacant land in different farm/centres. (2) The vacant land needs to be filled up by planting Eri, Muga &amp; Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years.</li> <li>➤ The Asstt. Director informed the house about the demarcation of land of farms under Golaghat Sericulture Department.</li> <li>➤ Asstt. Director Sericulture informed the house regarding the land record of the Bhoga Kaboru Muga</li> </ul>	

			VGR where the Maps of the farm is seen that some private land are also in the sketch which was prepared for same project.	
16	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the low sanction of Weaver Mudra Loan for the year 2023-24.</li> <li>➤ Meeting discussed on Block Level Cluster under NHDP Scheme.</li> <li>➤ Meeting discussed on SAMARTH, PMJJBY, PMSBY, PAHCHAN Card.</li> <li>➤ Asstt. Director, H&amp;T informed that a proposal has been submitted to DC Golaghat on 28/12/2023 for 15 days training programme on Jute Diversified products and Natural dyeing of yarn and DC instructed AD, H&amp;T to coordinate with ONGC, Jorhat regarding the same.</li> </ul>	
17	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul style="list-style-type: none"> <li>➤ The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed in the meeting.</li> <li>➤ Meeting discussed on the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and MDTWS at Uttar Mohura GP area under Bokakhat-Khumtai Irrigation Division.</li> <li>➤ Meeting reviewed the progress of action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at</li> </ul>	

			<p>Khumtai LAC (2 points). In this regard the Official from Irrigation Department informed that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.</p> <ul style="list-style-type: none"> <li>➤ The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-23 construction of pump house, intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress and is likely to be completed by 31<sup>st</sup> December/2024.</li> </ul>	
18	Economic Development	FISHERIES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of Pradhan Montri Matsya Sampada Yojana (PMMSY) for the year 2023-24 and 2024-25 (April-May).</li> <li>➤ Meeting discussed on the progress of Fresh Water Fish Hatcheries, New Seed Rearing Ponds, Construction of New Ponds and livelihood support for fishers under PMMSY.</li> <li>➤ As DC found the progress of Fishery Department not up to the mark, he asked the Fishery Dept. officials to make it a better performing department by</li> </ul>	

			<p> saturating the all the schemes.</p> <ul style="list-style-type: none"> <li>➤ DC also instructed the ADC, Fisheries to review the department in a separate review meeting.</li> </ul>	
19	Economic Development	Industries Department	<ul style="list-style-type: none"> <li>➤ Officials from DICC informed the house that the Training for CMAAA beneficiaries will be completed by 21st October, 2024</li> <li>➤ Meeting also discussed the progress of PMEGP, PMFME &amp; Udyam registration etc.</li> <li>➤ Meeting also discussed the progress of PM Vishwakarma scheme.</li> </ul>	
20	Finance	TAXES DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on collection of Revenue during the month of September/2024.</li> <li>➤ Meeting discussed on comparative collection of Revenue with previous financial year.</li> <li>➤ Meeting discussed on reason of negative growth in Revenue collection in the financial year 2024-25 upto September/ 2024.</li> <li>➤ Meeting discussed on the collection of tax and DC asked the officials to boost the collection of tax from all possible sources.</li> </ul>	
21	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>➤ Meeting discussed about the progress of construction of</li> </ul>	

			<p>New Medical College, Golaghat and DC asked the officials to expedite the work.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of construction works under Technical Education and Sati sadhana University.</li> <li>➤ Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.</li> </ul>	
22	Finance	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of collection of revenue of this sector. The DTO informed that during the month of September/2024.</li> <li>➤ DC asked the officials of Transport department to increase enforcement activities against the passengers with no helmet and drunk &amp; drive cases.</li> <li>➤ DC suggested the Transport Department to take necessary steps to collect revenue from the vehicles registered outside Assam but are stayed and operative inside the Numaligarh Refinery for a long time.</li> <li>➤ While reviewing Transport Sector, DC asked the Heads of Development Deptt.</li> </ul>	
23	Economic development	SKILL DEVELOPMENT MISSION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the current training target in Golaghat under ASDM.</li> <li>➤ DC discussed on the Karagar se Karigar scheme and asked the officials of ASDM to organise training programmes among the prisoners.</li> </ul>	
24	Economic	ECONOMICS	<ul style="list-style-type: none"> <li>➤ During discussion of this</li> </ul>	



	Development	& STATISTICS DEPARTMENT	sector the official from ESD gave a briefing about their various types of sample surveys, DDP Estimation, Census works, and other data collection done within the stipulated time by the Office of the Deputy Director of Economics and Statistics, Golaghat.	
25	Economic Development	DISASTER MANAGEMENT	➤ While discussing the sector the DPO, DDMA mentioned about the SDRF proposal submitted by the departments. The DC directed the Heads of Development Department to submit the SDRF proposal as per SDRF Template at the earliest, if not yet.	
26	Infrastructure	ASSAM GAS COMPANY LIMITED	➤ The officials from AGCL, Golaghat reported the present status of area operation, domestic connections, commercial connections and industrial connections in the meeting.	
27	Infrastructure	DoHUA	<p>➤ The Official from DoHUA informed that the house that the construction works of master drains at Arengapara, (ward no 1) , Simanta Nagar -uday nagar etc areas (ward no 5&amp;6) hampered due to Encroachment and public obstructions.</p> <p>➤ The Official from DoHUA pointed the requirement of a plot of Land for a new proposal of townhall at Bokakhat. In this regard the DC asked the CDC, Bokakhat to take necessary steps.</p>	

In fine, the Deputy Commissioner thanked the members present in the meeting for their cooperation for making the DDC meeting a success and requesting all officials to follow the suggestions / directions given in the meeting in implementing schemes in the district for gearing up the district as a performer district of development. He also asked the Heads of Development Departments not to leave Head Quarters without prior permission of the District Authority. DC also added that as the Kaziranga National Park is a heritage site, it is the duties and responsibilities of all concerned to ensure a plastic free Kaziranga. In this regard he asked PHE department to set up water dispenser unit so that use of single used plastic bottles could be curbed. He also stated that the matter related to disposal of garbage, plastic ban, use of biodegradable materials etc. will be discussed in the proposed meeting to be held on 22<sup>nd</sup> October, 2024.

The meeting ended with vote of thanks from the Chair.

Signed by

Pulak Mahanta

District Commissioner

Date: 22-10-2024 19:30:44  
Golaghat.

e-File Memo No:65826 /DFA/

Dated: / /2024

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

District Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of September, 2024  
Golaghat District**

# **Annexure-A**

ANNEXURE-A																				
Monthly status of Fund receipt and utilisation for the Month of September/2024																				
A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22		State	-	39.71 976	-	-	-	-	-	140.2 8024	39.71 976	-	140.2 8024	(77.93 %)	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
3		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha		State	-	1.53231	-	-	-	-	-	21.89121	1.53231	-	21.89121	(93.45%)	-	-	-	The scheme is completed and supplying water to the cultivators.
4		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha		State	-	7.44069	-	-	-	-	-	70.63771	7.44069	-	70.63771	(90.47%)	-	-	-	The scheme is completed and supplying water to the cultivators.
5		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.		LS	110.110.50	5.825.82	-	-	-	-	-	-	116.116.32	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
		Meranodi FIS		LS	350.90	18.47	-	-	-	-	-	-	367.36	-	-	-	-	-	-	
7	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	1330	70	-	-	-	-	-	-	1400	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
9		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS	-	170.73469	-	-	-	-	-	-	-	170.73469	-	-	-	-	-	Works delayed due to r standing crops and likely to be completed by 31st march/2025.
10		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025



**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P & RD	MGNREGA	-	CS	.	.	.	.	.	.	1981.648	156.5425	2138.19	1981.648	156.5425	.	.	.	.	.
2	P & RD	PMAY-G		CS	.	.	.	.	NA	NA	NA	NA	NA	18098.433 (100%)	2010.937 (100%)	.	.	.	.	.
1	Agriculture (Engg. Wing)	---	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	AS83	CSS	219,22403	:	:	:	:	:	:	:	219,22403	208,45817 (95.08 %)	:	:	:	:	:	:







A. For Schemes : Funds Received

Annexure A

S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pendings on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	-----	67,05,000	NIL	Under progress	-----	67,05,000	An amount of Rs. 67,01,734 /- utilised and preparing of UC for onward scheme forwarded to DHT, Assam
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	-----	50,17,500	NIL	Under progress	-----	50,17,500	An amount of Rs. 50,15,139 /- utilised and preparing of UC for onward scheme forwarded to DHT, Assam

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	JJM	ASGG00000048	CS/State Share	-	-	-	-	4860.00	540.00	4860.00	540.00	4.71733	4855.75440	539.52877	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PHED, Bokakhat Division	JJM	ASGG00000063	EAP	1641.8	14776			373.74	3363.6	373.74	3363.6	12680.5	2893.15 (17.62%)	0	289.32	2603.83		1	

## Monthly status of Fund receipt and utilisation for the Month of August, Year- 2024-25

A. For Schemes: Funds received																						(Rs. In Lakh)		Remarks
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)					
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share / AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Acharni(MMPPNA)under SOPD-G	-	State	-	-	-	-	-	Rs.1999.97	-	NIL	1071.73469	1071.73469	Nil	790.90592	Nil	790.90592	Nil	Nil				
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA (RIDF-XXVII)	-	CSS	-	-	-	-	Nil	Nil	-	1080.55214	NIL	1080.55214	709.88365	Nil	Nil	528.82761	Nil	Nil	-			



S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIIB)	Nil	-	30419.11488	3229.62908 (10.62%)	-	Nil	Nil	Nil		
6	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	-	ASIDCL	-	-	-	-	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	1809.00(11.08%)	Nil	Nil	1809.00	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA	-	NIDA	-	-	-	-	14422.50	1602.50	-	970.25179	NIL	970.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	-



S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
12	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	-	-	-	-	-	2919.99	-	-	529.3782	529.3782	-	153.30	Nil	68.90	Nil	Nil	-
13	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	Nil	-	NIL	237.50825	Nil	Nil	237.50825	Nil	237.50825	Nil	Nil	
14	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	



## Annexure-A

## Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

## A. For Schemes : Funds received.

Rs. In Lakh

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD, Sarupathar TR Division	RIDF		CSS							185.0017	84.84742	269.84912								
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221				
4		ROB under 50:50 cost sharing with railway		CSS										0							
5		NIDA (Asom Mala)		CSS								1308.7709		1308.77091	1308.77091 (100%)	Nil	1308.77091				
		SOPD(G)		State									2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
6		MMUPPNA		CSS								1326.57820		1326.5782	1097.11519 (82.70%)	Nil	1097.11519				
7		MMNPNA		State									200	200			Nil				

## Annexure-A

## Monthly status of Fund receipt and utilisation for the Month of September, Year- 2024-25

A. For Schemes: Funds received

(Rs. In Lakh)

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIBB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIBB / NIDA / World Bank	State Share		Central Share/ AIBB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF	I	CSS	-	-	Nil	Nil	Nil	Nil	Nil	-	Nil	-	-	-	Nil	Nil	Nil	Nil	
2		APART	I	EAP	-	-	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	Nil	Nil	Nil	Nil	
3		SOPD(G)	I	I	-	-	820.53	Nil	Nil	Nil	Nil	820.53925	Nil	820.53925	320.21031 (39.02%)	-	Nil	Nil	Nil	Nil	
4		SOPD(ODS)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	
5		SOPD(FDR)	I	I	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
6	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	PMGSY			-	-	Nil	Nil	Nil	Nil	Nil	---	Nil	---	---	---	Nil	Nil	Nil	Nil		
7		1000+ Bridges			-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---	---	Nil	Nil	Nil	Nil	
8		Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	I	State	-	-	435.17	---	Nil	Nil	Nil	435.16966	Nil	435.16966	219.99999 (50.55%)	---	---	Nil	Nil	Nil	Nil	
9		Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	I	CSS	-	-	927.08	---	Nil	Nil	Nil	927.08053	Nil	927.08053	427.08052 (46.07%)	---	---	Nil	Nil	Nil	Nil	-
10		Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	-	-	120.54	---	Nil	Nil	Nil	120.53568	Nil	120.53568	68.10011 (56.49%)	---	---	Nil	Nil	Nil	Nil	
11		Mukhya Mantrir Mothauri Pokikaran Achani (MMMPA)		State	-	-	1435.30	159.477	Nil	Nil	Nil	1594.77328	Nil	#####	645.19535 (40.46%)	---	---	Nil	Nil	Nil	Nil	
12		Mukhya Mantrir Nagariya Pakipath Achani(MMNPPA)		State	-	-	120.00	---	Nil	Nil	Nil	120.00000	Nil	120.00000	Nil	---	---	Nil	Nil	Nil	Nil	

**Monthly status of Fund receipt and utilisation for the Month of September, 24**

**A. For Schemes: Funds received**

**Annexure-A**

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building	SOPD		State				27,591.1056 L								Rs. 22,664.48635 L		Nil	Nil	Nil		
2		State		State				31578.62702 L								Rs. 688.037 L		Nil	Nil	Nil		
3		CS/CSS		State					31077.0711 L								Rs. 4808.61414	Nil	Nil	Nil	Nil	
4		RIDF		State					21.56 cr								Nil					
5		NRHM		State					2292.09500 L								1368.09129L	Nil	Nil	Nil	Nil	
6		PMAGY		State					60L								Rs. 19.42 L	Nil	Nil	Nil	Nil	
7		RMSA		State					354.75 L								Rs. 127.33517L	Nil	Nil	Nil	Nil	
8		DEOC		State					31.10076 L								Rs. 25.33,998 L	Nil	Nil	Nil	Nil	
9		CSR		State				1651.727								Rs. 713.21	Nil	Nil	Nil	Nil		
10		NESID		State				2400.00 L								Nil	Nil	Nil	Nil	Nil		
11		RIDF XXIV		State				2800.00 L								Nil	Nil	Nil	Nil	Nil		

**Annexure -A**

**Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat**

**A. For Schemes: Funds received.**

**Rs. In Lakh**

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month of August/2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E APetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L		Rs. 17.16927L		
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR								Nil	Nil	Rs. 480.00 L	Rs.400.72L						
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR								Nil	Nil	Rs. 387.40 L	Rs.347.32L						

11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri		SOPD-FDR						Nil	Nil	Rs. 236.37 L		Rs.212.32613L						
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVII						Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L		Rs. 71.92386 L		
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVII						Nil	Nil	Rs. 302.11 L	Rs. 239.94850L			Rs. 49.50436 L		Rs. 49.50436 L		
14		Protection measure works at Hahchara area of river Dhansiri		NABARD-XXIX						Nil	Nil	Rs. 630.00 L								
15		Protection measure works at Dharampur area of river Doyang.		NABARD-XXIX						Nil	Nil	Rs. 890.00 L								
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF						Nil	Nil	Rs. 120.00 L								
17	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005	
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005	
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005	
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005						Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005	
		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)	On emergent basis								Nil	Nil	Rs.48.00 L							
		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m								Nil	Nil	Rs.450.00 L								

**Annexure-A**

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. & Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%	Nil	Yes	No	No		



## ANNEXURE-A

### Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

#### A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		165238038 (54.1%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Women and Child Development	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 88,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

## ANNEXURE-A

### Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

#### A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA./SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Women and Child Development	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,125	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI-8 th Installment, PLI-9 th Installment, CBE-July & Aug/2024, CBE-Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

Monthly status of Fund receipt and utilisation for the Month of September, Year 2024

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State							Nil	Nil	Nil		NA					
2	Agriculture	PMFBY		State							60,000.00	60,000.00	60,000.00		100%					
3	Agriculture	PM-KISAN	3624-AS	State							1,45,000	1,45,000	1,45,000		6000 (4.13%)					
4	Agriculture	NFSM	AS-10-AS	State							Nil	Nil	Nil		Nil					
5	Agriculture	RKVY	AS-9	State							Nil	Nil	Nil		Nil					
6	Agriculture	HMNEH	AS-51	State							10,000.00	10,000.00	10,000.00		100%					
	Agriculture	Soil Health Card	AS-53	State							50,000.00	50,000.00	50,000.00		0%					
7	Agriculture	CSS-ATMA	AS=52-AS	CSS							9,82,000.00	9,82,000.00	9,82,000.00		100%					
9	Agriculture	APART (Agri)		State				49,59,910.00			74,15,267.00	1,23,75,177.00	1,23,75,177.00		61,47,074.00					
10	Agriculture	APART (Horti & FP)		State				45,78,740.80			21,59,920.00	67,38,660.80	67,38,660.80		34,63,047.00					





# **Annexure-B**

ANNEXURE-B(September/2024)

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Canal works delayed due standing crops and likely to be completed by 31st march/2025.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
3		Chelcheli LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
		Ghiladhari LIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
		Meranodi FIS	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Works delayed due to standing crops and likely to be completed by 31st march/2025.	-	
7	Rengma FIS under AIBP for the year 2009-10	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.	-	

## ANNEXURE-B

## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3		PMKSY-HKPP	-	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	-	-
7		SCSP	-	-
8		TSP	-	-



**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil
1	Environment and Forest	Nil	Nil	Nil

## B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1. Distribution of loan application form is under progress
2	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 32 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrollement of weaver under Progress
		PMSBY		1. 38nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrollement of weaver under Progress
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

# **Annexure-C**









## Annexure - C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
01	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)</p> <p>Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1<sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)</p>	Work was sanctioned during the FY 2023-24	NIL	74.65%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p><b>Contractor has applied for EoT</b></p>
02	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)</p> <p>Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1<sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)</p>	Work was sanctioned during the FY 2023-24	NIL	89.62%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p><b>Contractor has applied for EoT</b></p>

## Annexure C

## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY	----	----	----	----	----	✓	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2		Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3		Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4		Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5		Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA)	Nil	-	-	-	-	-	-	
8		RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	



Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			50%					
2		S.O.P.D	Construction of platform at Riri Village		100%						
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		15	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					96%				
4		Protection of Merapani Town including de-siltation of Mera river			100%						
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			100%						
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24			100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24			100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra			100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24			100%						
10		Protection measure works at Hahchara area of river Dhansiri					87%				
11		Protection measure works at Dharampur area of river Doyang.					87%				
12		A/E measures to protect Amguri Basapathar area on the left bank from the erosion of river Doyang.							2%		
13		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			100%						
14		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m					99%				
15		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat						30%			







# **Annexure-D**

## ANNEXURE-D(September/2024)

## Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Git	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points)	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23	-	-	-	-	-	-	-	-	-	-	-	-
5		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	1	-	-	1	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by September/2024.
7	Irrigation Department	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	88%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
9		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	93%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
10		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by December/2024











## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY	----	----	----	----	----	✓	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	----	✓	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.





## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
2		SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3		SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
		SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
4		APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
		APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5	MMPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil		
6	MMPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil		



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2							1	1				
1	APDCL	AIB (I Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
2	APDCL	AIB (II Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the --- Project Time.
3	APDCL	RDSS(System Strengthening)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.

## Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept. PWD Building	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	
11	RIDF-XXIF	4	4	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	4	site clearance work is in progress

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

**Annexure-D**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress					
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources Department	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	4		1			1	100%					
2		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD			1			1	100%					
3		Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora					3		3	75%				





