	Minutes of the DDC Meeting
Date &	03-01-2025 at 12:30 noon
Time	
Venue	The Office Conference Hall of the District Commissioner,
	Golaghat

The meeting was held in presence of Heads of various Development Departments of Golaghat district and along with CEO. Golaghat Zila Parishad, Co. District Commissioners of Dergaon, Bokakhat and Sarupathar and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

At the very outset the District Commissioner welcomed the members present in the meeting and offered his best wishes for New year/2025 D.C. also stated that the Panchayat Election / 2025 will be announced shortly and asked the HODs to extend their full cooperation towards successful completion of the entire process of Panchayat Election. Considering the election urgency, DC asked the HODs to submit the list of employees to this office as per format already communicated to them immediately. During the discussion the DC stressed on execution of new schemes / projects before imposition of Model Code of Conduct of ensuing Panchayat Election/2025. D.C also asked the HODs to submit a write up about their departmental schemes / projects implemented and success stories during the current year covering the entire district to include in the Republic Day/25 speech. D.C. also referred to the letter received from the GAD, Assam regarding selection of schemes for an amount ranging Rs. 3.00 Lakh - Rs.5.00 Lakh which will be funded from the Governor's discretionary fund. In this regard D.C. entrusted the AEE, DoHUA to prepare plan & estimate against the schemes to be submitted for onward submission to the Govt. The Chair monitored the progress of the Key Performance Indicators (KPIs) of Golaghat District presented by concerned Heads of Development Departments.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

SI. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
`1	Economic Developmen t	Agriculture Department	Meeting reviewed the progress of PMFBY scheme. Regarding fulfilment of PMFBY target and the absence of officials from SBI General

	Insurance Company Ltd.	
	meeting viewed seriously.	
	In this regard the D.C.	
	asked the DAO to write a	
	letter to the Director,	
	Agriculture, Assam on his	
	signature. D.C. also	
	suggested the CDCs to	
	monitor the claims against	
	-	
	PMFBY Scheme.	
	Regarding progress of PM-	
	KISHAN scheme, the DC	
	,	
	asked the DAO to dispose	
	the pending self-registered	
	case at an early date.	
	Meeting discussed on	
	the Paddy Procurement	
	progress. In this regard	
	the DC asked the	
	Supply Official to take	
	necessary steps to fulfil	
	the target and to	
	continue the	
	procurement process.	
$\triangleright$	Meeting discussed on	
	PMN-KSY (2024-25) the	
	DAO informed that process	
	of beneficiary share	
	collection and new	
	application registration is	
	going on.	
	Meeting discussed on the	
	progress of Assam Millet	
	Mission Scheme. The DAO	
	informed that under this	
:	scheme Seed distribution is	
	completed.	
$\triangleright$	Meeting discussed on Farm	
	Machinery Distribution	
	Programme and on the	
	status of seeds received	
	under RKVY.	
	Meeting discussed on the	
,	meeting accused on the	

			progress of Mukhya Mantri Lok Sevak Arogya Yoyana (MMLSAY). The DAO informed that registration of pending beneficiaries under process.
2	Social	HEALTH & FAMILY WELFAREE DEPARTMENT	<ul> <li>Meeting discussed on status of Routine Immunization Programme and also AB-PMJY of Golaghat District and status of UDID.</li> <li>Meeting discussed on epidemical situation and also NLEP activities of Golaghat District.</li> <li>Regarding progress of UDID, the Jt. Director reported that 3(three) nos. of L.D. patients' unable detection disability due to non-availability of Orthopaedic Surgeon in the District Medical Board and 3(three) nos. of disability patients did not submit the proper required documents. He also reported that 6(six) nos. of UDID digitised application rejected as disability patients did not submit proper documents.</li> </ul>
3	Economic Developmen t	SKILL DEVELOPMEN T DEPARTMENT	<ul> <li>Meeting discussed on current training target in Golaghat District.</li> <li>Meeting Discussed on Self Employment Training Programme at District Jail Golaghat under Karagar Se Karagar Scheme.</li> <li>Meeting discussed the progress of Re-Skilling and</li> </ul>

					1
				upskilling of Gypsy Owner/	
				Driver/Tour Guides/	
				Mahouts/ Homestay	
				Owners at Kohora under	
				Skill enhancement and	
				capacity building of stake	
				holders in Kaziranga.	
4	Infrastructur	APDCL		During discussion of the	
	e	DEPARTMENT		sector the CEO, APDCL	
	0	DEFARIMENT			
				reported that under AIBP	
				(1 <sup>st</sup> phase) construction of 6	
				nos. of 33/11 KV	
				distribution sub stations	
				at(1) Hautoly TE (2)	
				Rungajan TE (3) Bijulee TE	
				(4) Methoni TE (5) Borbali	
				and (6) Bilgaon	
				approximately 99 % work	
				has been completed.	
				The CEO informed that	
			ĺ,	under AIBP (2 <sup>nd</sup> phase) 4	
				nos. of 33/11 KV	
				Distribution Sub Station at	
				(1) Merapani (2) Ghiladhari	
				TE (3) Borsapori TE (4)	
				Panka approximately 85%	
				works has been completed.	
				Merapani Sub Station is	
				under testing.	
				The CEO reported that	
				under RDSS (strengthening	
				of HT network) parameter	
				included 135 Km of HT line	
				connection and	
				reconductoring alongwith	
				installation of 178 nos. of	
				transformers approximately	
				55% work has been	
				completed.	
			$\succ$	The CEO reported that	
				under HVDS (loss	
				reduction) parameter	
				included 99 km of HT line	
				construction alongwith	
L					

			installation of 163 nos. of	
			transformers pole erection	
			works are going on.	
			Equipment and supply	
			under process and	
			approximately progress is	
			42%.	
5	Economic	FISHERIES	Regarding departmental	
	Developmen	DEPARTMENT	fish firm at Bokakhat D.C.	
	t		asked the DFDO to take	
			necessary steps for making	
			the farm functional for	
			producing / breeding of fish	
			or producing fish seed.	
			During discussion of this	
			sector D.C. stressed on	
			meet up the fish seed	
			demand in the district.	
			> D.C. asked the DFDO to	
			make payment of livelihood	
			support beneficiaries	
			approved in the last DLSC	
			meeting.	
			> D.C. asked the DFDO to	
			complete the civil works of	
			the eco hatchery at	
			Sarupathar as early as	
			possible and make it	
			functional for breeding of	
			fish in the next coming	
			season.	
			> D.C. asked the DFDO to	
			discuss with the CDC,	
			Dergaon regarding	
			•	
			hatchery scheme at	
			Dergaon.	
			> Meeting discussed on the	
			progress of PMMSY –	
			2023-24. DFDO reported	
			that construction of new	
			pond, Fresh water Fish	
			Hatcheries, Livelihood	
			Support for Fishers and	

				new Seed Rearing Pond %	
				of achievement is 100%.	
				During discussion of this	
				sector DC offered his	
				thanks and felicitated to	
				DFDO Golaghat for his	
				excellent job towards	
				implementation of	
				departmental schemes.	
6	Infrastructur	HOUSING &		Meeting discussed on the	
	e	URBAN		progress of ongoing	
		AFFAIRS		projects under CIDF, UIDF	
		(DOHUA)		&b AMRUT Scheme	
		DEPARTMENT.			
				informed that under up-	
				gradation and	
				strengthening of Golaghat	
				Town internal roads of	
				water logging areas	
				alongwith construction and	
				renovation of existing drain	
				in Ward No.1,5,8,10,12 &	
				13 – and in Ward No. 1,5,6	
				(Part -I) at Golaghat under	
				CIDF is in progress.	
				The works namely	
				"Improvement of Internal	
				Roads & Drains under	
				Golaghat Municipal Areas	
				(Ward No, 9,10,11,12 &	
				13) the progress of work is	
				in progress.	
				Meeting discussed the	
				progress of ongoing works	
				under AMRUT 2.0. The	
				Official from DoHUA	
				reported that the scheme	
				namely - Rejuvenation of	
				Biplobi Bir Sankar Barua	
				Pond, Ward No.8 at	
				Golaghat Town the	
				progress of work is 85%.	
			≻	During discussion of this	
				sector D, C, referred the	

			letter received from GAD, Govt. of Assam regarding submission of schemes amounting to Rs. 3.00 Lakh to Rs.5.00 Lakh from discretionary fund of Governor of Assam. In this regard AEE, DoHUA entrusted to prepare and submit Plan & Estimate for onward submission to Govt.
7	Reforms and Governance	EXCISE DEPARTMENT	<ul> <li>Meeting discussed the progress of collection of revenue for the year 2024-25 April/24 to Dec/24.</li> <li>The Official from Excise Department informed that during the year 2024-25 up to April/24 to Dec/24 collection of revenue was Rs. 38,87,14,380/- against the govt. target Rs.72.21 Cr. and the achievement of target is 53.80%.</li> <li>The Official from Excise Deptt. informed that during the month of Dec/2024 collection of Revenue was Rs. 5,14,69,675.</li> <li>Meeting discussed on Naka Checking status, road safety measures and also consumption of liquor.</li> </ul>
8	Economic Developmen t	HANDLOOM & TEXTILES DEPARTMENT	<ul> <li>Meeting discussed on the progress of SWANIRBHAR</li> <li>NAARI Scheme. The Asstt.</li> <li>Director, H&amp;T informed that reverification of weavers</li> <li>has been completed and</li> <li>registration of entrepreneur</li> <li>and traders is under</li> </ul>

				progress	
				progress. The A.D. also informed	
				that procurement of	
				handloom products, 1 <sup>st</sup> &	
				2 <sup>nd</sup> Phase process has	
				already been completed.	
				The Asstt. Director also	
				informed that sale process	
				of Handloom Gamucha is	
				going on and 2384 nos. of	
				handloom products are	
				available in stock.	
			≻	Meeting discussed on the	
				progress of PMJJBY,	
				PMSBY scheme. The Asstt.	
				Director informed that	
				under PMJJBY & PMSBY	
				scheme enrolment of	
				weavers is under process	
				in Golaghat District.	
9	Economic	SERICULTURE		Meeting discussed on the	
	Developmen	DEPARTMENT		production status of Eri Cut	
	t			Cocoon, Muga Raw	
				Silkworm, Muga Raw Silk.	
				The Asstt. Director reported	
				that the progress of Eri,	
				Muga and Mulbery	
				production during the	
				month of Dec/24 weas	
				27.52%, 0.32% and	
				49.73% respectively.	
				Meeting discussed on the	
				progress of Silkworm	
				rearing in Govt.	
				farm/centres.	
				Meeting discussed on	
			ĺ	status of convergence	
				scheme with other deptt/	
				other organizations. The	
				Asstt. Director informed	
				that under convergence	
				with NRL & P&RD95%	
				Soom Plantation has been	
				completed at Bogidhol;a	

			<ul> <li>VGR covering 4 Hect, sanctioned area,</li> <li>The AD also informed that Kesseru and Som Nursery preparation is continuing at Sarupathar Muga Sub-Division.</li> <li>Meeting discussed on the status of convergence scheme with other department/other organization.</li> </ul>
10	Economic Developmen t	AGRICULTURE ENGINEERING DEPARTMENT	<ul> <li>Meeting discussed the progress of ongoing scheme implemented by Agriculture Engineering Sector.</li> <li>Meeting discussed the RIDF (Phase-II) scheme. The AEE reported that Installation of STW with SPV Pump Set at 85% subsidy is going on.</li> <li>The AEE reported that Installation of STW with Diesel Pump set at 75% subsidy, progress is slow due to non-availability of pump set. Matter intimated to the Director.</li> <li>The AEE reported that under RIDF-XXIX installation of SPV pump set against existing STW at 85% subsidy is going on.</li> <li>The AEE reported that under RIDF, construction of Knowledge Centre with training hall at AEE Office campus, Golaghat and at SDOA's Office Campus is going on and the progress is 67% and 60% respectively.</li> </ul>

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				Meeting discussed on the	
				progress of Submission on	
				Agricultutre Mechanization	
				Scheme.	
11	Infrastructur	SOIL		Meeting discussed on DPR	
	е	CONSERVATIO		for RIDF-XXX projects.	
		N		The DO Soil reported that	
		DEPARTMENT		Const. of RCC Channel	
				(Waterways) at Gulukpur	
				for the year 2024-25 and	
				Nahoroni Harvesting Cum	
				Water Distribution Project	
				and Water Harvesting cum	
				water distribution project	
				and Pavojan land	
				reclamation project for the	
				year 2024-25 tendering is	
				expected shortly.	
				The D.O. Soil reported that	
				proposal for 2023-24 under	
				SDMF the scheme namely	
				<ul> <li>Dhansiri River Bank Anti</li> </ul>	
				Erosion Project at	
				Dhansiripar and Gelabill	
				River Anti Erosion Project	
				at Kanfola Bhokot Gaon at	
				Gelabill River and	
				Doigrung River Bank Anti	
				Erosion Project at Pankial	
				at Doigrung River and	
				Kohora River Bank Anti	
				Erosion Project near	
				Sankar Dev Sishu Niketon	
				at Kohora Administrative	
				Approval expected within a few days	
				few days. The D.O. Soil also informed	
				that Administrative	
				Approval expected within a	
				few days for Dhansiri	
				Ecotourism Project in vill.	
			~	Golampatty, Golaghat.	
				Meeting discussed on the	
				progress of scheme under	

				WDC-PMKSY-2.0.	
12	Finance	SALE TAX DEPARTMENT	AAA	Meeting discussed on the progress of collection of Revenue during the month of Dec/2024. The Asstt. Commissioner informed that during the month of Dec/2024 collection of revenue was Rs. 1,91,76,709,167.00 Meeting discussed on comparative collection of revenue with previous FY. Meeting discussed the reason for negative growth in revenue collection in the FY 2024-25 up to Dec/2024. The Asstt. Commissioner reported that the reason behind the negative collection mainly due to less deposition of tax under CST Act by NRL @ (-) 21.43%.	
13	Reform & Governance	SOCIAL FORESTRY DEPARTMENT	A A A	The official from S.F. Division, Golaghat reported that Road Side Single Plantation Scheme, Work under progress. 1 <sup>st</sup> year creation completed and 2 <sup>nd</sup> year maintenance work is going on. The Official SF also reported that creation of 5 Ha Bamboo Harding Nursery at Panbari, work is in initial stage. Tender settlement accorded. Regarding construction of Forest Guard Quarter at Jonaki Nagar under CAMPA scheme the official from SF reported that	

			<ul> <li>works have completed.</li> <li>Regarding distribution of seedlings to local people, school, college, Govt. Dept.</li> <li>&amp; NGO the Official from SF reported that total seedlings distributed during the financial year (till Nov/24) was 69773 nos. and current seedlings stock suitable for plantation 9353 nos.</li> </ul>
14	Reform	FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS DEPARTMENT	<ul> <li>Meeting discussed on the status of NFSA beneficiaries covered and FPS transactions. In this regard FPD &amp;CA officials informed the house that the district has achieved saturation in these parameters.</li> <li>Meeting discussed on the status of Paddy Procurement in the District. In this regard, FPD &amp;CA officials stated that as this year production of paddy is satisfactorily high, it would not be difficult to achieve saturation.</li> </ul>
15	Finance	TRANSPORT DEPARTMENT	<ul> <li>Meeting discussed the progress of collection of revenue of this sector.</li> <li>The DTO informed that during the current FY against the target of 69.52 Cr. achievement % is 54.71%.</li> <li>DC asked the officials of Transport department to increase enforcement activities against the passengers with no</li> </ul>

			helmet and drunk & drive case.	
15	Infrastructur e	PWD (NATIONAL HIGH WAY)	Meeting reviewed the various activities of this Sector. The EE reported that tender under process at CE, PWD (NH Works), Assam office for the scheme namely "Maintenance & repair of NH-39 (New NH-129) from Km 0/000 to Km 30/000 and Km 106/000 to Km 106/780,	
16	Social	EDUCATION DEPARTMENT	<ul> <li>Meeting discussed on the status of teacher's attendance of the district. In this regard IS informed the house that due to a technical glitch of the Siksha Setu App, teacher's attendance for the previous year was only 82.93%. However, he assured the house that the teacher's attendance will reach saturation this year.</li> <li>Meeting discussed on the Drop Out Rate of the District. In this regard IS informed the house that the Drop Out Rate for the Secondary Education is 24.39%. On this, the Chair expressed his concern and asked the IS, Golaghat for reasons behind. In this respect, IS informed the house that a survey has been conducted and asked the school authority to</li> </ul>	

			submit the data and reasons regarding Drop Out.
17	Economic development	PANCHAYAT AND RURAL DEVELOPMEN T DEPARTMENT	<ul> <li>The Chair reviewed the target and progress of PMAY House to House - convergence. The CEO informed he house thar during the year 2024-25 against the target of 67358 the achievement is 95%.</li> <li>Discussed on the progress of MGNREGA Person Days Generated during the year 2024-25 against the target of 25,64,260 achievement is 56%.</li> <li>Meeting discussed on Aadhaar status of active workers under MGNREGA.</li> <li>Meeting discussed and reviewed Amrit Sarovor scheme. The CEO informed that during the year 2024-25 against the target of 92 the achievement is 98%.</li> <li>During discussion of this sector the DC stated that the overall performance of this sector is satisfactory however he asked to take steps for better performance.</li> </ul>
18	Reform & Governance	Forest	<ul> <li>Meeting discussed on physical progress of works under different schemes / programmes / project across the departments of current year.</li> <li>Meeting discussed on Man Elephant Conflict in the Golaghat District.</li> </ul>

19	Social	WOMEN AND CHILD DEVELOIPMEN T DEPARTMENT	<ul> <li>Meeting discussed on the progress of the construction of Model Anganwadi Centres. DC instructed the DSWO to complete the construction immediately.</li> <li>DC directed the DSWO to take strict action against the delinquent workers/Assistants as per the ASOP issued by Women &amp; Child Development Department.</li> </ul>
20	Infrastructur e	PUBLIC HEALTH DEPARTMENT	<ul> <li>Meeting discussed on FHTC status of Tea Gardens under Golaghat District.</li> <li>Meeting discussed on the progress of Swacha Bharat Mission (Gramin) scheme,</li> <li>Meeting discussed on FHTC status, Target and achievement for the year 2024-25.</li> <li>Meeting discussed on the progress of completed / Handing over/ WUC of schemes under PHE, Golaghat Division.</li> <li>Meeting discussed on the progress of availability of drinking water to AWCs &amp; Schools.</li> </ul>
21	Infrastructur e	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR	Meeting discussed on the progress of construction works under Asom Mala of the road from Dergaon Chariali to Padumoni (PHG Path). The EE informed that the progress of work is

TERRITORI, ROAD	AL 35%. ➤ Regarding progress of
DIVISION	
/BOKAKHA	
DERGAON	
TERRITORI	5 5
ROAD	the progress is 58%.
DIVISION	
	progress of construction
	works of Dhodar Ali
	(Kamargaon to
	Kamarbnondha). The DC
	asked the EE to convene a
	review meeting with the
	construction agencies at an
	early date to speed up the construction works.
	$\succ$ Meeting discussed on the
	progress of construction
	works of Golaghat
	Merapani road. The EE
	informed that widening
	works of road in progress.
	<ul> <li>Regarding progress of</li> </ul>
	construction works of the
	Gohain Ali DC asked EE to
	speed up the works.
	<ul> <li>Meeting also discussed on</li> </ul>
	the progress of the various
	construction works
	implemented under
	Sarupathar and Bokakhat
	Territorial Road Division.
	The DC stressed on
	completion of the
	construction works before
	completion of time period.
	During discussion of this
	sector DC offered his
	thanks and felicitated to
	E.E. PWD. (Khumtai &
	Golaghat Territorial Road
	Division), Golaghat for his
	excellent job towards

			smooth implementation of departmental schemes.
22	Social	Labour Department	During discussion of this sector D.C. asked the Asstt. Labour to submit a status report of Bogidholla T.E. on the basis of appeal petition submitted by AATTSA.

23	Infrastructur e	PW (B & NH) Deptt.	<ul> <li>Meeting discussed the progress of construction of Integrated Office Building of the District Commissioner, Golaghat. The EE informed that during the reporting month progress of work is 23.37%. 5<sup>th</sup> floor column casting work is in progress. Terrace floor reinforcement building work is in progress.</li> <li>Meeting discussed about the progress of construction of New Medical College, Golaghat. The EE informed that during the reporting month progress of work is 53%.</li> <li>Meeting discussed on the progress of construction works of Sati Sadhani University. The EE informed that during the reporting month progress of work is 33%.</li> <li>The EE also informed that the construction of Loveleenqa Borgohain Multi-Purpose Sports Complex (Mini Stadium), Sarupathar physical progress.</li> <li>Meeting discussed on the reporting month is 66%. Drainage for playground and electrical works is in progress.</li> </ul>
27	e	Town Committee	<ul> <li>Meeting discussed on the progress of construction of public toilets under Swacha Bharat Mission (U)</li> <li>Meeting discussed on waste to Composite Plant and MRF Plant under</li> </ul>

			-	
			Swacha Bharat Mission (U)	
			Meeting also discussed on	
			Sewage treatment Plant	
			(STP) also.	
			Meeting discussed on	
			Routine activities during the	
			month of December/2024.	
			Meeting discussed on	
			National Animal Disease	
			Control Programme	
			(NADCP) achievement.	
			Meeting discussed on	
			ongoing construction works	
			of this sector.	
			> During discussion of this	
			sector the DVO, Golaghat	
	Economic	VETERINARY	gave a briefing about the	
25	Developmen	DEPARTMENT	project "Rural income	
25	t			
			generation project for	
			establishment of Model	
			Poultry Unit and Goatery	
			Unit for Egg and Meat	
			Production" for an	
			amounting to Rs.	
			68,50,000/- prepared by	
			District Veterinary and	
			submitted to NRL authority	
			to consider under NRL	
			CSR Fund for 8 nos. of	
			SHGs under 8 nos. of Dev.	
26	Economic	Industries	Block in Golaghat District. ➤ Meeting discussed the	
20	Developmen		Ŭ	
	t	Department	progress of PMEGP,	
			PMFME & Udyam	
			registration etc. The GM	
			reported that under	
			PMEGP Scheme for the	
			year 2024-25 against the	
			total target 60 nos.,	
			application forwarded to	
			bank after scrutiny 99 nos.	
			and sanctioned received 32	
			nos. Percentage of	
			C C	
			progress against target	

				53.33%.	
				Meeting reviewed the	
				progress of PMFME	
				scheme for the year 2023-	
				24 against the target 292	
				nos. application forwarded	
				to bank 274 nos. and loan	
				sanctioned by bank 47 nos.	
				Percentage of progress	
				• • •	
			~	against the target 16%.	
				Meeting discussed on the	
				progress of Udyam	
				Registration scheme. The	
				GM informed that total No.	
				Of MSME registered under	
				UDYAM till 04-12-2024 is	
				21184 Nos.	
			$\succ$	Meeting discussed the	
				status of PM Vishwakarma	
				and CMAAA scheme	
27	Infrastructur	BOKAKHAT	$\succ$	Meeting discussed the	
	е	KHUMTAI		status of ongoing schemes	
		IRRIGATION		and also physical progress	
		DIVISION/		of works under different	
		GOLAGHAT		schemes.	
		SARUPATHAR		Meeting discussed the	
				progress of schemes	
				namely – "LIS from river	
				Doyang" under RIDF –	
				XXVIII (NABARD) for the	
				· · · · · · · · · · · · · · · · · · ·	
				<b>j</b> = = = =	
				informed that the works	
				delayed due to standing	
				crops and due to Court	
				Case. However, the	
				scheme is likely to be	
				completed by 31 <sup>st</sup>	
				March/2025.	
				The EE informed that the	
				scheme namely – "LIS from	
				river Doyang" under	
				PMKSY-HKKP-SMI for the	
				year 2022-23 work is in	
1				progress and likely to be	
				DIDDIESS AND IKEN ID DE	

completed by 31 <sup>st</sup>
March/2025.
> Meeting reviewed the
progress of RIDF-XXIX
(NABARD) scheme for the
year 2023-24 namely – (1)
"LIS from river Ghiladhary"
5
(2)" LIS from river Doyang
at Rajabari" (3)" LIS from
river Doyang at Amguri".
The EE informed that the
works delayed due to
standing crops. However,
the schemes are likely to
be completed by 31 <sup>st</sup>
March/2025.
Meeting discussed the
progress of schemes under
AIBP. The EE informed that
the schemes namely –
"Rengma FIS" likely to be
completed by Meeting
discussed the progress of
scheme under RIDF-XXX
(NABARD). The EE
informed that the schemes
namely - "Solar Powered
Sarupathar LAC and
Golaghat LAC" (3 points
each) allotment of work is
under process.
Meeting discussed the
progress of STW schemes
under SOPD-G- for the
year – 2024-25 under
Bokakhat Khumtai Irrigation
Division. The EE informed
that the Solar Powered
STW schemes at Bokakhat
LAC and Installation of
Solar Shallow Tube Well
Scheme at Central & North
Dev. Block under Golaghat

			District tandar has also al
			District tender has already been floated.
28	Social Sector	SPORTS DEPARTMENT	<ul> <li>Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY).</li> <li>Meeting discussed on the present activities of this sector.</li> </ul>
29	Infrastructur e	WATER RESOURCE DEPARTMENT	<ul> <li>Meeting discussed on the present status of works under Golaghat Water Resource Division.</li> <li>Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division.</li> <li>Meeting reviewed the physical progress of works under different schemes /programmes/ projects across department of current year.</li> </ul>
30	Economic Developmen t	EMPLOYMENT EXCHANGE	<ul> <li>The district.</li> <li>Employment and</li> <li>Entrepreneurship Officer</li> <li>reported that total 290 nos. of</li> <li>Aadhar based candidate</li> <li>registration done in the</li> <li>month of Dec/2024.</li> <li>The DEEO reported that</li> <li>total 314 nos. of candidate</li> <li>re-registration done in the</li> <li>month of Dec/2024.</li> <li>The DEEO reported that</li> <li>total 314 nos. of candidate</li> <li>re-registration done in the</li> <li>month of Dec/2024.</li> <li>The DEEO also</li> <li>reported that a mini</li> </ul>

	recruitment drive was organized on 5 <sup>th</sup> Dec/2024 in association with GNRC, Guwahati and total 67 nos. of candidates and 8 nos. of selected candidates were participated in the same.
--	---

In his concluding remarks the D.C. asked the HODs not to leave Head Quarters without prior approval of the District Authority. D.C. also hoped for full cooperation from all departments and exhorted them to work hard for better development of the district. He also requested the HODs to maintain team spirit for achieving the target.

The meeting ended with vote of thanks from the Chair.

Signed by Pulak Mahanta District Connaissioner Golaghat.

e-File Memo No:65826 /DFA/DFA356188 Copy to: - Dated: 10 / 01 /2025

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed District Commissioner Golaghat.

## Annexure-DDC Meeting for the Month of December, 2024 Golaghat District

## **Annexure-A**

								NEXURE-				/									
A. For Sche	emes Funds received.			Mo	onthly status	s of Fund re	ceipt and	utilisation	for the N	lonth of	Novembe	er/2024									
Sl. No.	Admin. Deptt.	Name of Scheme(+II	nplemention Agency)	PFMS Code & SLS Code	e State/EAP	w CNA/.SN/ as applica Lak	Balance ith A/Others- ible.(Rs in ihs)	Opening with District/C ther applic	the Council/O s-as	Alloca	nt Year ation to trict*		eived in the ent Year	available for Scheme (Rs in Lakhs)	Funds utilis Amount bracket)(Rs	& (% in	Amount fo which UCs are pending a the end of	s submitted against	which pendi d	ount for I Ucs are ng as on late.	Remarks
	PAdr				etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds avai	Central Share	State Share	previous year.			Of Current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	partment arupathar	LIS from river Doyang at Greater G XXVIII(NABARD) for the year 2022		-	പ	475	25	,	,			,		500		,					Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2	rrigation De Golaghat Sa	LIS from river Doyang in Bendit Pa SOPD-G for the year 2021-22	thar at Sarupani(3Points) under		State		39.71976	,					140.28024	39.71976		140.28024 (77.93%)					The scheme is physical completed and financial liabilities yet to be made.
3	-	LIS from river Doyang in Golaghat HKKP-SMI for 2022-23	& Sarupathar LAC under PMKSY-		CS	4860	540					-	-	5400					-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is already submitted to the higher authority for Point No. 2,3,4,5,6,7,8 & 9. Approval for point no 2 is recieved from higher authority. Laying of OPVC distribution pipe is in Progress at Pt. No 2 Kachamari.
	_	LIS from river Chelcheli and	Chelcheli LIS		LS	.10.5 0	5.82							.16.3 2							
4	_	Ghiladhari and Improvement of Meranodi FIS under RIDF-	Ghiladhari LIS		ম	.10.5 0	5.82					8.06227		116.31 2	227 1%)						Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing
-	_	XXIX(NABARD) for the year 2023- 24 under Golaghat LAC.	Meranodi FIS		SI	350.90	18.47	,				8.06		367.36	8.06227 (1.3%)		ı				crops at Ghiladhari LIS and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Rajabari f Chowdangpathar Area under RIDF for the year 2023-24.			LS	1330	70					2.84950	'	1400	,				'	,	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6	pa rtmen	LIS from river Doyang at Amguri ir XXIX(NABARD) for Golaghat LAC fo	•		SI	475	25	1	1		,	4.62079		500	'	ı					Work is in progress & likely to be completed by 31st March/2025.
7	igation De	LIS from river Dhansiri at Padum P year 2023-24.	ukhuri area under SOPD-G for the		SS		170.73469	1	1	'				170.73469	I	ı	,		'		Existing Contractor work order cancelled due to Medical & Poor Financial condition & Re-eTender Floated.
8		Rengma FIS under AIE	SP for the year 2009-10		cs/css	439.48891	186.41168			'		'		625.90059	965.46501 (61.32%)	158.1544 (45.90%)	,				Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

												XURE-A								
						Monthly	status	of Fur	nd rece	eipt an	d util	isation for	the Month o	of Novemb	er/2024	·		. <u> </u>	-	
A. For Sc	hemes Fund	s received.																		
Sl. No.	Admin. Deptt.	Name of Scheme (+Implemention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	- CNA/.SNA/Others-as applicable.	Opening Balance with the	<ul> <li>District/council/Others-as</li> <li>applicable.</li> </ul>	Current Year Allocation to	District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount	& (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are	-	Remarks
			PFM	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total func	Central Share	State Share	Amount for which	Utilisation Certi available fu	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Khumtai	NABARD (RIDF)	-	T	Rs. 285.00L	Rs. 15.00L	-	-	-	-	-	-	Rs. 300.00L	Rs. 128.59594 (45.121%)	Nil	-	-	-	Rs. 128.59594	95% payment is made for 2 no.s of scheme out of 3 no.s of Scheme.
2	t, Bokakhat l	SOPD-G	-	State	-	Rs. 41.981L	-	-	-	-	-	-	Rs. 41.981L	-	Rs. 35.329L (84.15%)	-	-	-	Rs. 35.329L	100% payment completed for 4 no.s of scheme out of 5 nos.
3	artmen	РМКЅҮ-НККР	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	<mark>Depa</mark>	Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	tion D	NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Irrigati	Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		Irrigation Census SCSP		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	Seric ulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

												ANNEX	(URE-A							
						1	Month	nly sta	tus of	Fund	receip	ot and util	isation	for the Mo	onth of	Janua	ry/2024	_		
A. Fo	Schemes Funds re	the contract of the contract																		
SI. N	.c Admin. Deptt.		Code &	gory CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as	applicable.	Opening Balance with the	District/Council/Others-as applicable.	*******	Current Year Allocation to Listrict*		Fund received in the current Year	funds available for Scheme	Funds utilised till now Amount & (% in hracker)		Cs are pending at the end of previous year.	ite submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for which U	Utilisation Certifica	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engg. Wing)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	AS83	CSS	53.0706				:	:	:	:	53.0706	0.00 (%)	:					

												ANNEX	(URE-A							
			-				Mont	hly sta	atus of	f Fund	recei	ot and util	isation	for the Mo	onth of	Janua	ry/2024			
A. For S	chemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	uistrict/council/Others-as applicable.	*******	current Year Allocation to District*		Fund received in the current Year	unds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			4	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount for w	Utilisation C availabl	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	AIIB 1st Phase							₹35,40,00,000.00	₹ 8,85,00,000.00			₹44,25,00,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
2	APDCL	AIIB 2nd Phase							₹ 31,13,28,368.80	₹ 7,78,32,092.20			₹38,91,60,461.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
3	APDCL	RDSS(System Strengthening)							₹22,67,10,000.00	₹2,51,90,000.00			₹25,19,00,000.00							REC fund are in utilized by CGM(PP&D), APDCL, Bijulee Bhawan
4	APDCL	HVDS(Loss Reduction)							₹22,74,48,000.00	₹ 2,52,72,000.00			₹25,27,20,000.00							AIIB funds are being utilised from O/o The CPM, PIU,APDCL, Bijulee Bhawan
1	Skill Employment and entrepreneu ship Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	liN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

												ANNEX	URE-A							
				-			Month	nly sta	atus of	Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024	_	_	
A. For S	Schemes Fund	ds received.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/council/others-as applicable.				Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &		which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date. r	Remarks
			d	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total ·	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY (2020-21)			69.490	9.054	60.763	8.085	8.726	0.970	8.726	0.970								
2		PMMSY (2021-22)			116.989	13.665	116.989	13.665												
3	Dept. of Fisheries	PMMSY (2022-23)	ASGG00 004174	CSS	128.502	15.528	85.668	10.352	42.834	5.176	42.834	5.176	453.168	281.731	28.519		310.249			
4		PMMSY (2023-24)			89.346	10.594	44.673	5.297	44.673	5.297	44.673	5.297								
1	Environment & Forest Dept.	CAMPA	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	-nil-	₹2030587	-nil-	-nil-	₹2030587	-nil-	₹2030587	-nil-	-nil-	Environment & Forest Dept.
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	liN	IIN	Nil	IIN	Nil	Nil	IIN	Nil	IIN	

				Categor V	Opening Balanc CNA/SNA/Oth applicable	ers-as	Opening Balance the District/Council/C s-as applicable	Other	Current Year Al		Fund received current ye			Amou	sed till now nt &(% in cket)	Amount for whichUC s	Utilisation Certificate submitted		unt for which re pendings or date	h
S. No		Name of Scheme(+Implem entation Agency)	PFMS Code &SLS Code	CS/CSS /State/ EAP etc.	Central Share	State Share	Central Share	Stat e Sha re	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share		are pending at theend of previous year		Of previo us year	Of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		css	67,05,000	0	67,05,000	0	67,05,000	o	67,05,000	0	67,05,000		67,05,000	NIL	Under progress		67,05,000	An amount of Rs. 67,01,734 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles,Govt of India (IA:Khumtai Boyan SS Ltd)		css	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500		50,17,500	NIL	Under progress		50,17,500	An amount of Rs. 50,15,139 /- utilised and preparing of UC for onward scheme forwarde to DHT, Assam
3	Handloom & Textiles, Golaghat	Development	1/2/(1)/2024- DCH/NHDP/A ssam/CDP-1	CSS	1,95,00000	0	1,95,00000		0	0	0		82,24,000	0	0	NIL	NIL		NIL	Preparation of Beneficiary list of 184 Nos of Loom & Accessories, 20 nos of jaquard, 2 nos of warping machine and 15 nos of individual workshed are under progress

												ANNE	(URE-A							
					-		Mont	hly sta	atus o	f Fund	recei	pt and util	isation	for the M	onth of	Janua	ry/2024		-	
A. For S	chemes Funds re	eceived.																		
SI. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others-as applicable.	Opening Balance with the	District/ council/ Others-as applicable.		-Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount &		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.	Remarks
			4	Categ	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total	Central Share	State Share	Amount for w	Utilisation C availab	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	РНЕD	Jal Jeevan Mission	ASGG0000048	CS/State Share	1	1	,	1	9117.88	1013.10	6811.20	756.80	85.94000	6733.85000	748.21000					Amount shown is only for Golaghat PHE Division
2	РНЕД	SBM	ı	CS/State Share	1	1	1		63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	1				Amount shown is only for Golaghat PHE Division
1	PHED Bokakhat	PHED, Bokakhat Division	ASGG0000063	EAP	1641.8	14776			388.56	3496.96	388.56	3496.96	12532.3	3885.52 (23.67%)	0	388.56	3496.96		Report upto Sept- 2024 including 6% released GST amount	PHED Bokakhat

																					Annexure	e-A
							Monthly	status of I	Fund recei	ipt and uti	lisation fo	or the Mon	th of Decei	mber, Year I	- 2024-25	1				1		<del></del>
A. For Schei	mes: Funds	received	ł																	(Rs. In Lakh)		
S. No.	Admin. D	ept. Na	me of Scheme nplementation Agency)			w	ith /Others-as	District/Co	ne		ear Allocation (Rs. In Lakhs)		Ye	in the current ar Lakhs)	Total funds available for Scheme		k (% in bracket)	Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for w pending a	s on date	r Remarks
						Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtal Territorial Road Division		Mukhya Mantri Paki Path Nirman Achani(MMPPNA)	I	State	I	I	1	I	I	Rs.1999.97	I	-	1071.73469	1071.73469	Ī	1032.18336	N	1032.18336	N	Ni	
2	PWRD, Golaghat & Khumtai Territorial Road Division		MMUPPNA	I	CSS	I	I	ı	I	2493.95	249.395	I	1773.70218	124.61659	1898.31877	716.17365	124.61659	IIN	840.79024	III	Nil	-

S. No.	Admin. Dept.	Name of Scheme (+Implementati on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	CNA/SNA/	alance with /Others-as cable	District/Cou	ance with the incil/Others olicable		ar Allocation (Rs. In Lakhs)		Fund recei curren (Rs. In	t Year Lakhs)	Total funds available for Scheme	Funds utilis Amount (Rs. In brac	Lakhs) & (% in ket)	Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year	Amount for are pending (Rs. In L	as on date .akhs)	
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share		(Rs. In Lakhs)	Of Previous Year	Of Current year	Remarks
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani(MMPNA)	I	State	I	I	I	I	I	321.53	I	I	165.55441	165.55441	I	NIL	NIL	NIL	NIL	105.10198	
4	PWRD, Golaghat & Khumtai Territorial Road Division	MMNPPNA (Nagariya )		State	I	I	Ι	I	I	1100.00	ΠN	N.	842.32	842.32	I	649.83228	Ĩ	849.83805	Ĩž	192.13	Ĩ
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	I	EAP	I	I	I	I	I	I	30419.11488 (AIIB)	Nil	I	30419.11488	3541.00881	I	I	NI	NI	NI	

S. No.	Adm	min. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Ba CNA/SNA/Othe	llance with rs-as applicable	District/Coun	ance with the icil/Othersas icable	Current '	Year Allocation to (Rs. In Lakhs)	District*	Fund received in (Rs. In		Total funds available for Scheme	Funds utilised till n Lakhs) & (%		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which as on c (Rs. In L	late	2
						Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	Remarks
6		PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	I	EAP	I	I	T	-	163 29.0945	1814.3438	-	163 29.094S	1814.3438	18143.4383	3714.16	IN	I	IN	IN	IN	
7		PWRD, Golaghat & Khumtai Territorial Road Division	Asom Mala 2.0 under NIDA		NIDA	ı	I	I	T	1422.50	1602.50		4470.25179	NIL	4470.25179	970.25179	NIL	NIL	970.25179	NIL	NIL	
8		PWRD, Golaghat & khumtai Territorial Road Division	RIDF	T	S	I	I	I	T	693.657	77.073	IN	1663.82613	447.32571	2111.15184	1663.56337	138.13801	N	1977.84326	IN	III	

					Opening Ba CNA/SNA/ appli		District/Coun	ance with the cil/Othersas icable	Current Ye	ear Allocation	to District*	Fund received Ye	in the current ar		Funds utilised til (% in b	l now Amount & racket)	Amount for which	Utilisation Certificate	Amount for w pending as		
S. No.	Admin. Dept.	Name of Scheme (+Implementatio n Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share	Total funds available for Scheme	Central Share/ AIIB / NIDA / World Bank	State Share	UCs are pending at the end of previous year		Of Previous Year	Of Current year	Remarks
9	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G		State	I	I	I	I	I	2919.99			721.7782	721.7782		507.41	NI	782.62	NI	158.74722	
10	PWRD, Golaghat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS	-	State	I	I	I	I	I	1000.01	-	NIN	732.72518	732.72518	NIN	400.53463	NIL	400.53463	NIL	131.16471	ΞZ
11	PWRD, Golaghat & Khumta <mark>i</mark> Territorial Road Division	ROB under SOPD-G		State	-	-	-	-	-	7082.60	IIN	IIN	2000.00	2000.00	IIN	IIN	IIN	IN	IIN	IIN	Nil
12	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	I	CSR/CER	I	I	I	I	I	751.96	I	I	380.27431	380.27431	NI	364.1374	NI	380.27431	Ĩ	Ni	

#### Annexure-A

### Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

A. For So	hemes : Fund	ds received.		-	_		-				-		Rs	In Lakh		_	_	_		
SI. No.	Admin Dept.	Name of Scheme (Implementatio n Agency)	PFMS code & SLS code	Category CS/CSS/Stat e/EAP etc.	appli	th 'Others-as	Opening with District/Cc ers - as a	the ouncil/Oth		rent Year on to District	Fund re in the cur		Total funds available for Scheme	Funds Utili: Amount & (?	% in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate	UCs are p	for which pending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total f	Central Share	State Share		submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS							185.0017	84.84742	269.84912							
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221			
4		ROB under 50:50 cost sharing with railway		CSS									0							
5	PWRD, Sarupathar TR Division	NIDA (Asom Mala)		CSS							1308.7709		1308.77091	1308.77091 (100%)		Nil	1308.77091			
6		SOPD(G)		State								2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
7		MMUPPNA		CSS							1326.57820		1326.5782	1097.11519 (82.70%)		Nil	1097.11519			
8		MMNPNA		State								200	200			Nil				

													Annexure-D		
				Physical F	Progress of Works	under different	Schemes/Prograr	nmes/Projects ad	cross Departmen	ts- of Previous Ye	ars				
S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial			npletion- as on th s based on the de			Progress of pe	ending works of p w	revious Years per orks based on th	iding as on the la e stage of physica	st date of last Fin al progress	ancial Year- Categorise	
			Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
		RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
1		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	okakhat	RIDF-XXIX (2023-24)	4	Nil	1	Nil	Nil	1	1	Nil	1	Nil	3	Nil	
	sion, B	SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
2	Road Div	SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
	[erritorial	SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	
3	Dergaon 1	SOPD- ODS (TG) (2023-24)	6	1	Nil	Nil	Nil	1	1	2	1	1	2	Nil	
3	akhat & [	SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
	VRD, Bok	APART (2021-22)	0	Nil	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	
4		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
		APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
5		MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	3	2	2	2	Nil	Nil	
6		MMPPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	1	2	2	2	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Year Year	rs delayed for c - Categorise wor	ompletion- as o ks based on the	n the last date o delay in compl	of last Financial etion	Progress of pen	iding works of p Categorise w	previous Years pe vorks based on t	ending as on the he stage of phys	last date of las ical progress	t Financial Year-	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	hat	MMPNA (2022-23)	0	2	Nil	Nil	Nil	2	2	Nil	Nil	Nil	Nil	Nil	
7	ion, Bokakhat	MMPNA (2023-24)	0	2	Nil	Nil	Nil	2	2	Nil	Nil	Nil	Nil	Nil	
8	Road Divis	MMUPPNA (2022-23)	1	1	Nil	Nil	Nil	1	1	Nil	1	Nil	Nil	Nil	
9	on Territorial	(MMNPPNA) (Municipal Board )	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	2	Nil	Nil	
10	hat & Dergaon	GAURAB PATH under MMNPPNA	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
11	PWRD, Bokakhat	ARRBP (World Bank)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
12		ROB under SOPD- ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	

# Monthly status of Fund receipt and utilisation for the Month of December, 24

A. For Schemes: Funds received

Annexure-A

S. No.				Category				Balance with		rrent			received			II now Amount &					
	Dept.			CS/CSS/				the ouncil/Others-		ocatio Distrio			current 'ear	funds availabl		oracket)	for which	n Certificat	which L		
			Code	P etc.		s-as		oplicable	-	515111	51		cui	e for			pending		da		
					appli	icable								Scheme			at the	submitte			
																		d against			
		Name of															previous year	total available			
		Scheme			Centra	State	Central		Cent	Stat	World	Centr	State		Central Share	State Share	your	funds for		Of	
		Contonito				Share	Share		ral		Bank		Share						Previou		
					Share						fund	Share						current	s Year	t year	
								State Share	е	е								year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		SOPD	1	State		1	1	27,591.1056	I	I 1	I	I 1	1			Rs.23225.8898		Ī	Ī	Ī	
								L								L				~	
		01-1-1		0				31578.6270	I							D- 000 0071		Ī	ΪŻ	.=	
2		State		State				2 L	I			I		1	I	Rs. 688.037 L	I	Z	Z	ĨŻ	
	- <mark>E</mark> -							31077.0711													
3	8 S	CS/CSS		State				2 L	I		1					Rs. 4808.61414	ĪĪ	Ī	Ī	Ē	
	ldin	00,000		Claid													~	2	~	~	
	Bui			0				21.56 cr								N.U	=			.=	
4	<b>D</b> MD	RIDFXXVIII		State	I	ļ			I		Į			I	I	Nil	Nil	Ī	ÏZ	ÏZ	
								2292.09500													
5		NRHM	I	State	1	I	I	L	I		I	1	1	I	I	1368.09129L	Ī	Ī	Ī	Ī	
6		PMAGY	1	State	1	1	1	60L	I		I			1	1		ĪŻ	Ī	Ī	Ē	
-		-														Rs. 19.42 L	<u> </u>	<b></b>	-	-	

# Monthly status of Fund receipt and utilisation for the Month of December, 24

Annexure-A

A. For Schemes: Funds received

S. No.	Admin.		PFMS	Category	Ope	ening	Opening B	alance with					received		Funds utilised ti						
	Dept.			CS/CSS/				ne		catic			current	funds	(% in b	racket)	for which		which l		
			SLS					uncil/Other	ם ו	istric	ct*	Y	ear	availabl				Certificat			
			Code	P etc.		s-as	sas ap	oplicable						e for			pending		da	ite	
					appii	cable								Scheme				submitte			
																		d against			
																	previous	total available			
		Name of			_	-			-				-					funds for			
		Scheme			Centra	State	Central					Centr			Central Share	State Share				Of	
						Share	Share		al		Bank		Share						Previou		
					Share				Share		fund	Share						year	s Year	t year	
								State		е								your			
								Share													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								354.75 L													
7		RMSA		State	I	I.	I.	554.75 L	I.			1	I	I	I	Rs. 127.33517L	I.Z.		Ī	Ï	
	Ξ							31.10076													
8	✓	DEOC		State	1	1	1	L	I		1	1	1	I	1	Rs. 25.33,998 L	Ī	Ī	Ī	Ī	
																		~	2		
	Building																				
9	B	CSR		State	I	I	1	1651.727	1		I I	I I	1	I		Rs. 910.20458L	Ī	Ī	Ī	Ī	
	<b>D</b> MD																	_	_	_	
10		NESID		State				2400.00 L								ī	ī	īz	Ī	Ī	
10		INEGID		Sidle	1	1	1	2400.00 L							1	z	Z	Z	Z	Z	
11		RIDFXXIX		State		I	1	3140.00L	1				1			Ī	Ī	ĪZ	ĪZ	N.	
11		ΓΙΟΓΛΛΙΛ		State				5140.00L			'					Z	Z	Z	Z	Z	
																•					·

### Annexure -A

### Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

Rs. In Lakh

### A. For Schemes: Funds received.

		Name of	PFMS	Category	Opening Bal CAN/SNA/C applica	Others-as	Opening Ba the Distric Others as	:t/Council/	Currer Allocation		Fund rec the curre		ole for Scheme	Funds utii now Am (% in br	ount & acket)	Amount for which	Utilisation Certificate submitted	are pending	which UCs as on date	
SI.No	Admin. Dept.	Scheme (Implementatio n Agency)	Codes SIS	CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available	Central Share	State Share	pending at the end of previous year	against total available funds for the current year		Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

	i			Monthly	status of Fu	nd receipt	and utiliza	tion for tl	he Month	of Augus	st/2024.	i	1	I		i		Annex	ure-A	
. For Sch	nemes: Funds r	received.			<b>I</b>		1		1		1		r	1						
SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	CAN/SNA	llance With Others-as cable	the Distric	alance with ct/Council/ s applicable		nt Year to District*		eived in the nt Year	Total funds available for		sed- till now % in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total	Amount for w pending as on	hich UCs are date.	Remarks
				APetc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	available funds for the current year	Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	s Divisior	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L						
2	ter Resource	Construction of Guest House of Water Resources Department at Kohora Ph- II		SOPD (G)							Nil	Nil	Rs. 199.99 L							
3	laghat Wat	Protection of Merapani Town including de-siltation of Mera river		SOPD (G)							Nil	Nil	Rs. 195.00 L							
4	B	Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 200.00 L							
5		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L							
6	ision	Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L						
7	er Resources Div	Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)							Nil	Nil	Rs. 570.00 L	RS.508.73L						
8	ighat Wat	R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR							Nil	Nil	Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L	
9	Gola	Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR							Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR							Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	<mark>ion</mark>	Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FDR						Nil	Nil	Rs. 236.37 L		Rs.212.32613L				
12	c <mark>es Divis</mark>	A/E measures at Jamuguri Molahonitoop area from the erosion of river Doyang.	NABARD RIDI XXVII						Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L	Rs. 71.92386 L	
13	Resourc	A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDI XXVII	:					Nil	Nil	Rs. 302.11 L	Rs. 239.94850 L			Rs. 49.50436 L	Rs. 49.50436 L	
14	<mark>/ater</mark>	Protection measure works at Hahchara area of river Dhansiri	NABARD-XXI)						Nil	Nil	Rs. 630.00 L						
15	<mark>hat W</mark>	Protection measure works at Dharampur area of river Doyang.	NABARD-XXI)						Nil	Nil	Rs. 890.00 L						
16	Golag	Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF						Nil	Nil	Rs. 120.00 L						
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Section 50 of DM Act 2005						Nil	Nil	Rs. 28.50 L			Rs. 28.50 L	Nil	Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18	Division	Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Section 50 of DM Act 2005						Nil	Nil	Rs. 48.823 L			Rs. 48.823 L	Nil	Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19	ources [	Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Section 50 of DM Act 2005						Nil	Nil	Rs. 49.70 L			Rs. 49.70 L	Nil	Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20	Water Res	Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Section 50 of DM Act 2005						Nil	Nil	Rs. 30.00 L			Rs. 30.00 L	Nil	Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005
21	Golaghat	Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)		On	emerge	nt basis	5	-	Nil	Nil	Rs.48.00 L						
22		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m							Nil	Nil	Rs.450.00 L						
23		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat District.		On	emerge	nt basis	5		Nil	Nil	Rs.650.00 L						

#### Annexure-A

		Name of		Category	Opening Ba with CNA/ others- as app	SNA/	Opening Balance District/Council applicab	/others-as	Current Year A Distri		Fund recei current		Total funds	Funds Util now Amour Brack	nt & (%in	which ucs	Utilisation certificate	Amount for are pending		
Sl. No	Admin Dept.	Scheme (Implement on Agency)	PFMS Code & SLS Code	CS/CSS/ State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current Year	Of previous year	Of Current Year	Remarks
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. &Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%		Nil	Yes	No	No	

### **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

## A. For Schemes Funds received.

Sl. No.		Name of Scheme(+Imple mention Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year Allocation to	District*	Fund received in the	current Year	Total funds available for Scheme		Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
	PV		<b>PFMS C</b>	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount 1 pending at	Utilisation ( against tota the	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		1629907 51(53.4 %)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Social Welfare Department	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	R: 8 8,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio- economic groups in urban, tribal and drought prone rural areas.

## **ANNEXURE-A**

## Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

## A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+I mplementio n Agency)	ode & SLS Code	CS/CSS/ State/EAP etc.	Opening Balance with	CNA/.SNA/Others- as applicable.	Opening Balance with the	District/Council/Oth ers-as applicable.	Current Year	Allocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which	ucs are penuing as on date.	Remarks
	PQ	In Figure y)	PFMS Code	Category CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	State Share	Amount pending at	Utilisation ( against tota the	Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Social Welfare Department	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,12 5	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI- 8 th Installment, PLI-9 th Installment, CBE- July & Aug/2024, CBE- Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

	Monthly st A. For Schemes:			ceipt and	utilisat	tion for	the Month of Septe	ember, Year 2	024									A	nnexure-A	
					Opening With /SNA/Ot applic	CNA hers- as	Opening Balance with the Others a applicable	as	Allo	rent Year cation to istrict*	Fund received in the	current Year			sed- till now % in bracket)	Amoun t for	Utilisatio n Certificat e		r which UCs ling as on te.	Remark s
S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share	which UCs are pendin g at the end of previou s year	submitte d against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS	34-AS	State										Nil					
2	Agriculture	PMFBY			State										60,000.00					
3	Agriculture	PM- KISAN	362	24-AS	State										1,45,000					
4	Agriculture	NFSM	AS-	-10-AS	State										Nil					
5	Agriculture	RKVY	A	AS-9	State										Nil					
6	Agriculture	HMNEH	А	S-51	State										10,000.00					
	Agriculture	Soil Health Card	А	<b>S-5</b> 3	State										50,000.00					
7	Agriculture	DCS			State								19,21,7	20.00						
9	Agriculture	CSS- ATMA	AS=	=52-AS	CSS								80,000	).00						
10	Agriculture	APART (Agri)			State					3,77,116.80					45,03,012.00	)				
11	Agriculture	APART (Horti & FP)			State					3,26,963.80					10,68,797.00					

Opening Balance with Utilisation Amount Opening Balance Funds Utilised till Fund received in the Amount for which uses Current Year Allocation the for which certificate with CNA/SNA/ now Amount & (%in Name of Category District/Council/othersto District current Year are pending as on date Total funds PFMS others- as applicable ucs are submitted Bracket) CS/CSS/ Scheme as applicable Sl. Code & available for Admin Dept. pending at against total Remarks No State/EP (Implement SLS Code the end of available funds Scheme Of previous Of Current on Agency) A etc. Central State State State Central State Central State Central Share Central Share previous for the current Share Share Share Share Share Share Share Share Year year Year year Nil 1 Education Nil 2 Cultural Affairs Nil 3 **Hill Areas** Nil 4 Labour Welfare Nil 5 Sports Nil ea tribes Nil Nil Nil Nil Nil 6 Nil Welfare 7 **Tribal Affairs** Nil Welfare of 8 Nil Bodoland 9 Nil Finance Act East Policy Nil 10 Nil Affairs General 11 Nil Administration Nil Nil Nil Nil Nil 12 Nil Election Home & Passport Nil 13 Political Nil 14 Judicial Nil 15 16 Legislative Nil 17 Mines & Minerals Nil Parliamentary Nil 18 Affairs

Annexure-A

SI.	Admin Dept.	Name of Scheme	PFMS Code &	Category CS/CSS/	Opening Ba with CNA/ others- as app	SNA/	Opening Balaa the District/Counci as applica	l/others-	Current Year to Dist		Fund recei curren		Total funds available for	now Amount & Bracket)				now Amount & (%in Bracket)		now Amount & (%in Bracket)		now Amount & (%in Bracket)		now Amount & (%in Bracket)		now Amount & (%in Bracket)		now Amount & (%in		now Amount & (%in Bracket)		now Amount & (%in Bracket)		now Amount & (%in Bracket) Amou for wh ucs a pending		Amount for which ucs are	Utilisation certificate submitted against total	Amount for are pending		Remarks										
No	Admin Dept.	(Implement on Agency)	SLS Code	State/EP A etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the end of previous year	available funds for the current Year	Of previous year	Of Current Year																															
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															
23	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															
24	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil																															

# **Annexure-B**

		mber/2024)			
B. Scheme	es for which no funds are i	received by the District/Council:			
Sl. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABAI	RD) for the year 2022-23.	Works delayed due to standing crops. Works hampered due to court case. The Scheme is likely to be completed by 31st march/2025.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKK	(P-SMI for 2022-23	Work is in progress and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is approved by the Govt. for Point No. 2,3,4,5,6,7,8 & 9. and revised estimate is submited for approval.	-
3	Irrigation Department	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS Ghiladhari LIS Meranodi FIS	Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.	-
4	Golaghat Sarupathar	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowda XXIX(NABARD) for Golaghat LAC for the year 2023-24.	angpathar Area under RIDF-	Work is in progress. Construction of Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABA year 2023-24.	NRD) for Golaghat LAC for the	Canal works delayed due to standing crops. The scheme is likely to be completed by 31st march/2025. Proposal for OPVC distribution in place of Open Canal System is submitted to the higher authority & approved.	-
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the ye	ear 2023-24.	Existing Contractor work order cancelled and works alloted to the other Agency. Work is in progress.	-
7		Rengma FIS under AIBP for the year 2009-10		Head work is almost completed.300m of M2 Earthen Canal out of 2700m is Completed.Remaining Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.	-

		ANNEXURE-B		
B. Scher	nes for which no func	Is are received by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3	Irrigation Department	РМКЅҮ-НККР	-	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	-	-
7		SCSP	-	-
8		ТЅР	-	-

		ANNEXURE-B								
B. Sche	Schemes for which no funds are received by the District/Council:									
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any						
1	P & RD	MGNREGA	NA	-						
2	P & RD	PMAY-G	NA	-						
	1	RKVY								
1	Agriculture (Engineering wing)	RIDF	Finance dealt by H.Q.							
		SMAM								
1	APDCL	Nil	Nil							

	ANNEXURE-B								
B. Sche	mes for which no fund	s are received by the District/Council:							
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any					
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM						
1	DICC	Nil	Nil	Nil					
1	Fishery .	Nil	Nil	Nil					
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil					
1	Environment and Forest	Nil	Nil	Nil					

B.Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any			
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	<ol> <li>Distribution of loan application form is under progress.</li> <li>78 Nos of Load Applications are forwarded to Bank.</li> <li>4 nos. of Loan application sanctioned for Rs. 2 Lakhs.</li> </ol>			
		РМЈЈВҮ		1. 453 nos. of weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver is under Progress			
2	Handloom & Textiles, Golaghat	PMSBY	Insurance Scheme	<ol> <li>580 nos. of weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrolement of weaver is under Progress.</li> </ol>			
3	Handloom & Textiles, Golaghat	landloom & Textiles, Golaghat Pehchan Card		Distribution is Under Progress			
4	Handloom & Textiles, Golaghat A state Govt. Flagship Scheme of "Swa Nirbhar Naari"		Handloom Items directly procured under the scheme from the registered weaver	Distribution is Under Progress         1. Re-Verification of Registered Weaver has been completed .         2. Registration of entrepreneur is under progress.         3. Registration of traders is under progress.         Handloom Items sold for Rs 1,95,308/- at 3 nos. of sell centre :         a) ADHT, Golaghat         b) WESU, Bokakhat         c) WESU, Dergaon			
1	PHED Golaghat	Nil	Nil	Nil			
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validaty of AA letter is expired	Re-validation of AA is under process			
1	PWD (NH)	Nil	Nil	Nil			
1	PWD(R), Bokakhat/Dergaon	Nil	Nil	Nil			
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil			
1	PWD(R) , Sarupathar	Nil	Nil	Nil 33			

### Schemes for which no funds are received by the District/Council:

### Annexure-B

SI. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livlihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

# **Annexure-C**

		A	NNEXURE-C (Dec	cember/202	24)				
		Physical Progress of Works under differe	nt Schemes/Prog	ramme/Pro	ojects acros	s Departm	ents-of Curi	ent Year	
	trative ment		Number of Works	Ρ	rogress of C	Current Yea	r works/Sei	vices-Categ	orise number of works based on the stage of physical progress
SI. No	Administrative Department	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	Works delayed due to standing crops. Works hampered due to court case. The Scheme is likely to be completed by 31st march/2025.
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	15%	Work is in progress and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is approved by the Govt. for Point No. 2,3,4,5,6,7,8 & 9. and revised estimate is submited for approval.
3	spartment	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					22%	Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.
4	Irrigation De	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF- XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Work is in progress. Construction of Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					11%	Canal works delayed due to standing crops.The scheme is likely to be completed by 31st march/2025. Proposal for OPVC distribution in place of Open Canal System is submitted to the higher authority & approved.
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-		-	-	-	2%	Existing Contractor work order cancelled and works alloted to the other Agency. Work is in progress.
7		Rengma FIS under AIBP for the year 2009-10	-	-	91%	- -	-	-	Head work is almost completed.300m of M2 Earthen Canal out of 2700m is Completed.Remaining Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.

	ANNEXURE-C(September/2024) Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year											
		Physical Progress of	Works under									
	rative nent		Number of Works		_	Prog	ress of Cu	rrent Year works/Services-Categorise number of works bas	ed on the stage of physical progress			
Sl. No.	Administrative Department	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.			
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	-	-	-	14%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.			
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					15%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.			
4	ion Department	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.			
5	Irrigat	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					11%	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.			
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023- 24.	-		-	-	-	1.5%	Works delayed due to standing crops and likely to be completed by 31st march/2025.			
7		Rengma FIS under AIBP for the year 2009-10		-	91%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025			
1	Irrigation Bokakhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

	Phy	sical progress of work under differe	ent scheme /		mes/Proj	ects/acro	ss Departm	nents- of curr	ent year	
SI	Admin Deptt.	Name of Scheme	Report a			/ear works/	Service categ physical		of works based on the stage of	Remarks
No.			works	100%	75-90%	50-74%	25-49%	1-25%	Not started	
1		RKVY :-Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	100%	-	-	-	-	-	Completed
		RIDF :- Installation of STW with Solar/Diesel Pump sets	515 Nos.	_	-	59%		-	-	Do
2	Agriculture (Engineering wing)	RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	4 Nos.	-	2 Nos.	-	-	-	Do
		SMAM: Establishment of VLFMB	17	-	-	-	-	-		
		SMAM: powertiller	130							
		SMAM:Tractor	5							
3		SMAM:Reaper	3							
3		SMAM: Transplanter	1							
		SMAM:Reaper cum Binder	1							
		SMAM: PTO Operated Thresher	3							
1	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

SI. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Prog			ks/Services-Ca			
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil	NRM Works under WDC-PMKSY 2.0	18 Nos.	16	2	1	0	0	0	
2	Conservation, Golaghat	Schemes under Production System activity under WDC-PMKSY 2.0	182 Nos.	182	0	0	0	0	0	
3		Scheme for SHG under Livelihood activity under WDC-PMKSY 2.0	151 Nos.	134	0	0	0	0	0	17
1	APDCL	AIIB (I Phase)	6	3	3					
2	APDCL	AIIB (II Phase)	4			4				
3	APDCL	RDSS(System Strengthening)	1				1			
4	APDCL	HVDS(Loss Reduction)	1				1			
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PHED Golaghat	MIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Annexure - C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

			Number of	Progress			Services- Cate e of physical pr		er of works	
Sl.No	Admin. Dept.	Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
01	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thir White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H- 715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02) Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1 <sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)	1	NIL	74.65%	NIL	NIL	NIL	NIL	Work is in Progress Contractor has applied for EoT
02	PW(B&NH) Department	Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golagha NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03) Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1 <sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)	7	NIL	89.62%	NIL	NIL	NIL	NIL	Work is in Progress Contractor has applied for EoT

Annexure C

### Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

<u></u>				Progress of current year works/ services- categorise number of work basedon the state of physical progress								
S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	4000/	75.000/							
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25		100%				<u>1-25%</u>	Not started 1. Distribution of loan applications is under progress 2. 77 Nos of Loan Applications are forwarded to Bank.			
and 2	Handloom & Textiles	РМЈЈВҮ					$\checkmark$		<ol> <li>1. 135 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>2.Enrollement of weaver under Progress</li> </ol>			
3	Handloom & Textiles	PMSBY						$\checkmark$	<ol> <li>203 nos. weavers enrolled under this scheme from the month of June, 2024.</li> <li>Enrollement of weaver under Progress</li> </ol>			
5	Handloom & Textiles	Pehchan Card							Distribution is under progress			
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24		✓					<ol> <li>Re-Verification of Registered Weaver is under progress.</li> <li>Registration of entrepreneur is completed.</li> <li>Registration of traders is completed.</li> <li>Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat</li> <li>WESU, Dergaon for the Rs of 1,90,152/</li> </ol>			

							Annexure-C						
hysical	Progress of wo	rks under different Schemes/Programmes/Projects acro	iss Departments- of Current Ye	ear									
S. No.	Admin. Dept.		Number of works sanctioned		Progress of current year works/services- Categorise number of works based on the stage of physical progress								
		(F.Y 2024-25)	in the current year	100%	100% 75-99% 50-74%		25-49% 1-25%		Not Started	Remarks			
1		SOPD-G	Nil	-	-	-	-	-	-				
2	hat	Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-				
3	Mukhya Mantrir Unnato Paki Path Nirma Mukhya Mantrir Unnato Paki Path Nirma (RIDF-XXIX)	Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-				
4	rial Road Div	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-				
5	gaon Territo	Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-				
6	khat & Derg	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-				
8	PWRD, Boka	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-				
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-				
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-				

									Annexure-C	
	_	Physic	al Progress of works under different	Schemes/Pi	rogrammes/P	rojects acros	s Department	s- of Current	Year	
S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of	of current year		<ul> <li>Categorise nu ysical progress</li> </ul>		based on the stage of	Remarks
				100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWRD Glt khumtai	Mukhya Mantri Paki Path Nirman Aachani for 2023-24	6 Nos. of Packages (22 nos. of roads)	-	3	3	10	6	-	Works are under Progress
2	PWRD	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF-XXIX) for 2023- 24	2 Nos. of Packages (3 nos. of Roads)	-	-	-	3	-	-	Works are under Progress
3	PWRD	Mukhya Mantrir Path Nabikaran Aachani for 2023-24	4 Nos. of packages (10 nos. of Roads & 1 No. of BUG RCC Bridge )	2	1	1	4	3	-	Works are under Progress
4	PWRD	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for 2023-24	3 Nos. of Packages (16 nos. of roads)	-	6	1	6	3	-	Works are under Progress
5	PWRD	Asom Mala 2.0 (SOPD-G) for 2023-24	2 Nos. of Packages	-	-	-	-	2	-	Works are under Progress
6	PWRD	RIDF-XXIX of NABARD for 2023-24	3 Nos. of works	-	-	-	2	1	-	Works are under Progress
7	PWRD	ROB / RUB under SOPD-ODS for 2023-24	1							Detailed LA Estimate preparation under progress
8	PWRD	Tea Garden Works under SOPD-ODS for 2023-24	3 Nos. (8 Nos. of Tea Garden Roads)	-	1	4	0	3	-	Works are under Progress
9	PWRD	SOPD-G for 2023-24	5	-	-	-	2	3	-	Works are under Progress
10	PWRD	Clean Village Award under SOPD-G for 2023-24	4 Nos. of packages (20 nos. of Roads)	11	0	7	2			Out of 20 Nos. of Roads, 11 nos. of roads completed & remaining works are in progress
1	PWD Sarupathar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

				Number of	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress										
SI. No	Admin Dept.		Name of Scheme	Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started					
1			APART	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
2			SILK SAMAGRA-2	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
3	Sericulture	LIVELIH	100D OF FOREST COMMUNITIES	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
1.	Dept. of A.H.	R.L.D.F.Construction of Vety.(XXVII)Subcentre at Khangia					50%								
2	&Vety.	S.O.P.D	Construction of platform at Riri Village		100%										
1		A/E measures at Ja erosion of river Do	amuguri Molahonitoop area from the		100%										
2			arupani Goroibeel area from the erosion of		100%										
3			uest House of Water Resources Department			96%									
4			apani Town including de-siltation of Mera		100%										
5			ures at Modarguri area from the erosion of		100%										
6	ment	Immediate measur	es to recoup bank damages at Dadhara the erosion of river Gelabeel for 2023-24		100%										
7	<mark>epartn</mark>	Immediate measur	res for restoration of Brahmaputra left bank bria of Dakhin Ahatguri for 2023-24		100%										
8	<mark>ss De</mark> l		ive measures at Naramari area from the		100%										
9	ource	Immediate measur	es to restore bank damages at Duborani on iver Dhansiri for 2023-24	15	100%										
10	Res		e works at Hahchara area of river Dhansiri			87%									
11	<mark>Vate</mark> l	Protection measure Doyang.	e works at Dharampur area of river			87%									
12		A/E measures to protect Amguri Basapathar area on the left bank from the erosion of river Doyang. Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)							2%						
13					100%										
14		Krishibund	lyke upto Nikori PWD road including Breach length=50m	[		99%									
15			e works at Salmora Khumtai LAC of Golaghat					30%							

# **ANNEXURE-C**

## Physical Progress of Works under different Schemes/Programme/Projects **across** Departments-of Current Year

Sl. No.	Administr ative Departme nt	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year works/S	Services-Categorise n	umber of works based	on the stage of physic	cal progress
SI. NO.	Adm ati Depa n	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PWD Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## ANNEXURE-C

### Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

	Administ rative Departm ent		Number of Works	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress											
Sl. No.	Adm rati Depa er	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started						
1	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
2	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
3	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
4	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
5	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
6	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
7	<b>Tribal Affairs</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
8	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
9	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
10	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
11	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
12	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
13	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
14	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
15	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
16	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
17	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
18	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
19	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
20	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
21	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						
22	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil						

# **Annexure-D**

					ANNEXU	RE-D(Octo	ober/202	24)						
		Physical Progress o	f works und	ler differer					ross Depar	rtment-of	Previou	s Years		
SI. No.	Administrative	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
	Ad		Total N pending previo	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	pathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%		Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2	at saru	LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3	tment Golagh	LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	-	-	1	-	-	1	-	86%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4	4 Irrigation Depart	Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by March/2025.
5		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF- XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	85%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6	rtment	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
7	Irrigation Depa	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

					ANNEXURE-D										
		Physical Prog	gress of works under di	fferent Scheme	es/Programm	es/Projects a	cross Depar	tment-of Pre	evious Year	S					
	artment		iding as on the cial Year	Number of Ye Financial Yea	ears delayed fo r-Categorise w	r completion-a orks based on	s on the last t the delay in c	date of last completion.	Progress	of Pending	works of pi phys	revious Years ical progress	s pending as or 5.	the stage of	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		NABARD (RIDF)	-	yes	-	-	-	-	100%	-	-	-	-	-	
2	epartment Bkt	SOPD-G	-	yes	-	-	-	-	100%	-	-	-	-	-	
3	Irrigation D	РМКЅҮ-НККР	-	-	-	-	-	-	-	-	-	-	-	-	
4		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	
5		NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	
6	epartment	Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	
7	Irrigation De	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	_	-	

						ANNEXU	RE-D								
		Physica	al Progress of v	vorks under	different S	chemes/Progr	ammes/Pro	ojects acros	s Departm	ent-of Pre	vious Years	6			
	Jent		ast of previous Financia	Number date of las	st Financial	layed for com Year-Categori lay in complet	se works ba	n the last sed on the	Progress		g works of <sub> </sub> tage of phy			ding as on	
SI. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	P & RD	MGNREGA	nil												including PMAY-G works
2	P & RD	PMAY-G	nil												
1	Soil Conservation , Golaghat	WDC-PMKSY 2.0													
1	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

			Physical progress of work under diffe	rent Schemes/Progr	<u>Annexure-D</u> ammes/Projects		rtments- o	of Previous Y	'earRepor	t as on 03	3.09.2024				
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years financial year cate						•	•	•	rk based on	ing as on the last date the stage of physical	Remarks
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Agriculture		A).Installation of STW with SPV / Diesel pumpset = 870 Nos.	-	More than 1 year	-	-	870 Nos.	-	-	59%		-	-	Installation work is going on.
1	(Engg. Wing)	RIDF	B).Construction of Knowledge Centre with Trainning Hall = 05 Nos.		More than 1 year	-	-	06 Nos.	4 Nos.		2 Nos.	-	-	-	Works are in progress
2	Agriculture (Engg. Wing)	RKVY	Construction of Bio-Fertilizer, Organic Fertilier & Quality Control Laboratory =1 Nos.	Less than 1 year	-	-	-	01 Nos.	100%		-	-	-	-	Completed
			Establishment of VLFMB	Less than 1 vear	-	-	-	17	-	-	-	-	-	-	
			powertiller	Less than 1 year				130							Beneficiary shares are being
			Tractor	Less than 1 year				5							collected, distribution of
3	Agriculture (Engg. Wing)	SMAM	Reaper	Less than 1 year				3							machinery will start shortly
			Transplanter	Less than 1 year				1							
			Reaper cum Binder	Less than 1 year				1							
			PTO OperatedThresher	Less than 1 year				3							
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

			Physical prog	ress of wor	k under diff		Annexur mes/Progra	mmes/Pro	jects acro	oss Depart	ments- of	Previous	/ear		
SI No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous				n as on the las on the delay ir		Progress o					he last date of last financial ysical progress.	Remarks
			financial year	Less than 1       >=1 to <3											
1	Skill Employment and entrepreneuship Deppt.	PLSDTP	1		Not Started										
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil Nil		Nil	Nil	Nil	Nil	Nil	Nil	
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

					Annexur	e -D								
		Physical Pro	gress of works under	different sch	emes / Progr	ammes / Proje	ects across De	epartments-	of Previous ye	ar				
SI No	Admin Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial year	financial y	vear-categories	for completion works based on >=3 to <5 yrs.						rs pending as on n the stage of p 25-49%		
А		PMMSY 2020-21												
1		New Seed Rearing ponds	4			4			16	1	2			
2		Construction of New Ponds	2			2			18	1		1		
3	1	Inputs for FW Aguaculture	5			5			15					5
4		FL Stocking of in beels	0			0			12					
5	1	Input for IFS	0			0			11					
6		Pen culture	0			0			1					
7		Motor cycle with Ice Box	0			0			3					
8		Cycle with Ice Boxes	0			0			14					
9		E-rickshaws with Ice Box	0			0			4					
10		Livelihood support for fishers	0			0			400					
В		PMMSY 2021-22												
1		Fish Hatchery	1		1					1				
2		New Rearing pond	4		4				16	2	2			
3		New pond construction	3		3				8	2	1			
4		Inputs for fish farming	8		8				4					8
5		Backyard ornamental unit	1		1				1	1				
6		Medium ornamental unit	0		0				1					
7		Medium Biofloc	0		0				1					
8	Department of	Small Biofloc	4		4				3	2	1			1
9	<b>Fisheries</b>	Motor cycle with ice box	0		0				2					
10		Cycle with ice box	0		0				3					
11		Three wheeler with ice box	0		0				1					
12		Mini Feed mill (2ton/day)	1		1					1				
13		Livelihood support for fishers	0		0				200					
С		PMMSY 2022-23												
1	4	Fin Fish Hatchery	2		2						1			1
2	4	New Rearing pond	18		18	<b>↓</b>		l	24	1	<u> </u>	3		14
3	4	New pond construction	24		24	<b>├</b> ───┤		l	24	1	3	1		19
4	4	Inputs for fish farming	48		48	┨────┤								48
5	4	Inputs for IFS under NEH	0		0	<b>├</b> ───┤			-		<u> </u>			
6	4	Mini Feed mill (2ton/day)	1		1						1			
7	4	Fish Kiosk	1		1				1		1			10
8	4	Livelihood support to fishers	16		16				429					16
D 1	4	PMMSY 2023-24 Fin Fish Hatchery	1	1									1	
2	4	New Rearing pond	25	25					15		1	2	3	19
3	1	New pond construction	34	34	<u> </u>	┼───┤			15	1	2	6	5	20
3 4	1	Inputs for fish farming	51	51					1/		<u></u>	0	3	51
5	1	Three wheeler with ice box	1	1					+			1		1

## Annexure C

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of	current ye	ar works/ s state	ervices- cat of physical	egorise n progress	umber of work basedon the
			· · · · · · · · · · · · · · · · · · ·	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25		$\checkmark$					Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY						$\checkmark$	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
3	Handloom & Textiles	PMSBY						$\checkmark$	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2.Enrollement of weaver under Progress
5	Handloom & Textiles	Pehchan Card					~/		Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24							<ol> <li>Re-Verification of Registered Weaver is under progress.</li> <li>Registration of 19 entrepreneur is completed.</li> <li>Registration of 4 traders is completed.</li> <li>Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat</li> <li>WESU, Dergaon for the Rs of 1,41,400.</li> </ol>

					Å	NNEXU	IRE-D								
		Physical Progres	s of works	under different	Scheme	es/Prog	ramme	s/Proje	ects acr	ross De	epartr	nent-o	fPrevious	Years	
SI. No.	Administrative Department	Name of Scheme	of Works pending as revious Financial Yea	Number of Years d date of last Financ the	ial Year-C	r completi Categorise completion	works b	the last	Progre	ss of Pe on	nding v the sta <sub>i</sub>	vorks of   ge of phy	previous Yea vsical progre	rs pending as ss.	Remarks
	Adr		Total Number	Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
1	PHE	Mff	791	-	-	-	-	-	602	102	70	40	2		
2	PHE	SBM	1932	-	-	-	-	-	-	-	710	-	1222		
1	PHED Bkt	Mff	158	0	158	0	0	158	213	91	49	11	4	3	
1	PWD (NH)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

														Annexure-D		
				•	Physical F	Progress of Works	s under different	Schemes/Program	mmes/Projects ad	cross Departmen	ts- of Previous Ye	ars		-		
S.No.	Admin. D	Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial			npletion- as on th s based on the de			Progress of pe		revious Years per vorks based on th			ancial Year- Categorise	
				Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
			RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
			RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
1	<mark>cakhat</mark>		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	on, Bok		RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
	Divisi		SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
2	<mark>al Road I</mark>		SOPD- G (2022-23) ( IB )	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
	erritorial R		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3	Dergaon T		SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
3	<u>∞</u>		SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
	Bokakhat		APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
4	WRD, B		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
			APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5			MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil	
6			MMPPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Financial	f Years delayed Year- Categorise	for completion- e works based of	as on the last on the delay in c	late of last ompletion	Progress of p	ending works o Year- Categorise	f previous Year works based o	s pending as on n the stage of p	the last date o hysical progres	f last Financial s	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	lat	MMPNA (2022-23)	0	2	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Nil	
7	n, Bokakhat	MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	1	Nil	
8	Territorial Road Division,	MMUPPNA (2022-23)	1	1	Nil	Nil	Nil	1	Nil	Nil	1	Nil	Nil	Nil	
		(MMNPPNA) (Municipal Board )	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	1	FWO not yet received
	hat & Dergaon	GAURAB PATH under MMNPPNA	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
9	PWRD, Bokakhat &	ARRBP (World Bank)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
		ROB under SOPD- ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	

													Annexure-D		
			Physi	cal Progress of	Works under o	lifferent Schen	nes/Programm	ies/Projects acr	oss Departmen	ts- of Previous	Years				
			Total number of works pending as on the last date of previous	Number of Ye	ears delayed for o r- Categorise wo	completion- as o	n the last date o	f last Financial		ending works of p	revious Years pe	nding as on the land ing as on the land in the land in the land is		nancial Year-	S
S.No.	Admin. Dept.	Name of Scheme	Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	NII	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

			Total number of works pending as on the last date of previous Financial Year					st date of last completion				′ears pending a ed on the stage			
S.No.	Admin. Dept.	Name of Scheme		Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	

			Physical Progr	ess of Works u	nder different	Annex Schemes/ Pro		Projects ad	cross Depart	ments- of	Previous Year	rs			
S.No	Admin. Dept.	pt. Name of Scheme	Total Number of Works pending as on	Number of Yea wo	last Financia	completion - a al Year-Catego he delay in cor	rise	ast date of	f Progress o	he last date					
			the last date of previous		>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2						1	1				
1	APDCL	AllB (l Phase)													Works are going on within the Project Time.
2	APDCL	AIIB (II Phase)													Works are going on within the Project Time.
3	APDCL	RDSS(System Strengthening)													Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	)												Works are going on within the Project Time.

Annexure-D

		F	Physical Pro	gress of <b>V</b>	Vorks unde	er different	t Schemes/	Programn	nes/Project	s across De	partments-	of Previou	s Years		
Sl. N o.	Admin. Dept. PWD	Progress of pending works of previous Years pending as on the last	Total number of works pending as	last dat	of Years do te of last Fir based on tl	nancial Yea	ompletion- r- Categoris completion	se works	Progress of date of 1 of physic	of pending we ast Financia cal progress					
	Building	pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	on the last date of previous Financial Year		>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	_	-	-	-	2	1	
11	RIDF- XXIF	4	4	Nil	Nil	Nil	Nil	Nil			-	-	-		site clearance work is in progress

		Physical Progress	of Works	under diffe	erent Sche	mes/Progra	ammes/Proj	ects across I	Departmer	nts-of Prev	ious Years				
													Anne	xure-D	
	Admin. Dept.		Total Number of Works	er of Financial Year-Categorise works based on the						Progress of Pending works of previous Years pending as on the last date of la Financial Year-Categorise works based on The stage of physical progress					
S.No		Name of Scheme	pending as on the last date of previous Financial year	Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25% 1	Not Started	
1	Women & Child Develop ment	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Health & Family welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Agricultur e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	Cultural Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Hill Areas	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	Sports	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

		Physical Pr	ogress of Wo	orks under d	ifferent Sch	emes/Progra	ammes/Proje	cts across Dep	artments-o	f Previous Y	ears					
														exure-D		
				Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year Categorise works based on The stage of physical progress						
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year		>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	675-99%	50-74%	25-49%	1-25%	Not Started		
1	Tax	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	Tea tribes Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Tribal Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Welfare of Bodoland	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	Finance	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Act East Policy Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	General Administration	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Election	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
10	Home & Passport	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	Political	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
12	Judicial	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
13	Legislative	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Mines & Minerals	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
15	Parliamentary Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
16	Co-Operation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
17	Administrative Reform	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
18	Information & Public Relation etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
19	Personnel	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		