

	➤ Minutes of the DDC Meeting
Date & Time	➤ 03-01-2025 at 12:30 noon
Venue	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of Golaghat district and along with CEO. Golaghat Zila Parishad, Co. District Commissioners of Dergaon, Bokakhat and Sarupathar and chaired by Shri Pulak Mahanta ACS, District Commissioner, Golaghat.

The list of participants is given in Annexure – 1.1.

At the very outset the District Commissioner welcomed the members present in the meeting and offered his best wishes for New year/2025 D.C. also stated that the Panchayat Election / 2025 will be announced shortly and asked the HODs to extend their full cooperation towards successful completion of the entire process of Panchayat Election. Considering the election urgency, DC asked the HODs to submit the list of employees to this office as per format already communicated to them immediately. During the discussion the DC stressed on execution of new schemes / projects before imposition of Model Code of Conduct of ensuing Panchayat Election/2025. D.C also asked the HODs to submit a write up about their departmental schemes / projects implemented and success stories during the current year covering the entire district to include in the Republic Day/25 speech. D.C. also referred to the letter received from the GAD, Assam regarding selection of schemes for an amount ranging Rs. 3.00 Lakh - Rs.5.00 Lakh which will be funded from the Governor's discretionary fund. In this regard D.C. entrusted the AEE, DoHUA to prepare plan & estimate against the schemes to be submitted for onward submission to the Govt. The Chair monitored the progress of the Key Performance Indicators (KPIs) of Golaghat District presented by concerned Heads of Development Departments.

After that the meeting discussed sector wise progress elaborately and emphasized on the following Economic Development aspects.

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	Agriculture Department	➤ Meeting reviewed the progress of PMFBY scheme. Regarding fulfilment of PMFBY target and the absence of officials from SBI General

			<p>Insurance Company Ltd. meeting viewed seriously. In this regard the D.C. asked the DAO to write a letter to the Director, Agriculture, Assam on his signature. D.C. also suggested the CDCs to monitor the claims against PMFBY Scheme.</p> <ul style="list-style-type: none">➤ Regarding progress of PM-KISHAN scheme, the DC asked the DAO to dispose the pending self-registered case at an early date.➤ Meeting discussed on the Paddy Procurement progress. In this regard the DC asked the Supply Official to take necessary steps to fulfil the target and to continue the procurement process.➤ Meeting discussed on PMN-KSY (2024-25) the DAO informed that process of beneficiary share collection and new application registration is going on.➤ Meeting discussed on the progress of Assam Millet Mission Scheme. The DAO informed that under this scheme Seed distribution is completed.➤ Meeting discussed on Farm Machinery Distribution Programme and on the status of seeds received under RKVY.➤ Meeting discussed on the	
--	--	--	---	--

			<p>progress of Mukhya Mantri Lok Sevak Arogya Yoyana (MMLSAY). The DAO informed that registration of pending beneficiaries under process.</p>	
2	Social	HEALTH & FAMILY WELFARE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on status of Routine Immunization Programme and also AB-PMJY of Golaghat District and status of UDID. ➤ Meeting discussed on epidemical situation and also NLEP activities of Golaghat District. ➤ Regarding progress of UDID, the Jt. Director reported that 3(three) nos. of L.D. patients' unable detection disability due to non-availability of Orthopaedic Surgeon in the District Medical Board and 3(three) nos. of disability patients did not submit the proper required documents. He also reported that 6(six) nos. of UDID digitised application rejected as disability patients did not submit proper documents. 	
3	Economic Development	SKILL DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on current training target in Golaghat District. ➤ Meeting Discussed on Self Employment Training Programme at District Jail Golaghat under Karagar Se Karagar Scheme. ➤ Meeting discussed the progress of Re-Skilling and 	

			upskilling of Gypsy Owner/ Driver/Tour Guides/ Mahouts/ Homestay Owners at Kohora under Skill enhancement and capacity building of stake holders in Kaziranga.	
4	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> ➤ During discussion of the sector the CEO, APDCL reported that under AIBP (1st phase) construction of 6 nos. of 33/11 KV distribution sub stations at(1) Hautoly TE (2) Rungajan TE (3) Bijulee TE (4) Methoni TE (5) Borbali and (6) Bilgaon approximately 99 % work has been completed. ➤ The CEO informed that under AIBP (2nd phase) 4 nos. of 33/11 KV Distribution Sub Station at (1) Merapani (2) Ghiladhari TE (3) Borsapori TE (4) Panka approximately 85% works has been completed. Merapani Sub Station is under testing. ➤ The CEO reported that under RDSS (strengthening of HT network) parameter included 135 Km of HT line connection and reconductoring alongwith installation of 178 nos. of transformers approximately 55% work has been completed. ➤ The CEO reported that under HVDS (loss reduction) parameter included 99 km of HT line construction alongwith 	

			installation of 163 nos. of transformers pole erection works are going on. Equipment and supply under process and approximately progress is 42%.	
5	Economic Development	FISHERIES DEPARTMENT	<ul style="list-style-type: none"> ➤ Regarding departmental fish farm at Bokakhat D.C. asked the DFDO to take necessary steps for making the farm functional for producing / breeding of fish or producing fish seed. ➤ During discussion of this sector D.C. stressed on meet up the fish seed demand in the district. ➤ D.C. asked the DFDO to make payment of livelihood support beneficiaries approved in the last DLSC meeting. ➤ D.C. asked the DFDO to complete the civil works of the eco hatchery at Sarupathar as early as possible and make it functional for breeding of fish in the next coming season. ➤ D.C. asked the DFDO to discuss with the CDC, Dergaon regarding implementation of eco hatchery scheme at Dergaon. ➤ Meeting discussed on the progress of PMMSY – 2023-24. DFDO reported that construction of new pond, Fresh water Fish Hatcheries, Livelihood Support for Fishers and 	

			<p>new Seed Rearing Pond % of achievement is 100%.</p> <ul style="list-style-type: none"> ➤ During discussion of this sector DC offered his thanks and felicitated to DFDO Golaghat for his excellent job towards implementation of departmental schemes. 	
6	Infrastructure	HOUSING & URBAN AFFAIRS (DOHUA) DEPARTMENT.	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of ongoing projects under CIDF, UIDF & AMRUT Scheme ➤ The official from DoHUA informed that under up-gradation and strengthening of Golaghat Town internal roads of water logging areas alongwith construction and renovation of existing drain in Ward No.1,5,8,10,12 & 13 – and in Ward No. 1,5,6 (Part -I) at Golaghat under CIDF is in progress. ➤ The works namely “Improvement of Internal Roads & Drains under Golaghat Municipal Areas (Ward No, 9,10,11,12 & 13) the progress of work is in progress. ➤ Meeting discussed the progress of ongoing works under AMRUT 2.0. The Official from DoHUA reported that the scheme namely – Rejuvenation of Biplobi Bir Sankar Barua Pond, Ward No.8 at Golaghat Town the progress of work is 85%. ➤ During discussion of this sector D, C, referred the 	

			<p>letter received from GAD, Govt. of Assam regarding submission of schemes amounting to Rs. 3.00 Lakh to Rs.5.00 Lakh from discretionary fund of Governor of Assam. In this regard AEE, DoHUA entrusted to prepare and submit Plan & Estimate for onward submission to Govt.</p>	
7	Reforms and Governance	EXCISE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of collection of revenue for the year 2024-25 April/24 to Dec/24. ➤ The Official from Excise Department informed that during the year 2024-25 up to April/24 to Dec/24 collection of revenue was Rs. 38,87,14,380/- against the govt. target Rs.72.21 Cr. and the achievement of target is 53.80%. ➤ The Official from Excise Deptt. informed that during the month of Dec/2024 collection of Revenue was Rs. 5,14,69,675. ➤ Meeting discussed on Naka Checking status, road safety measures and also consumption of liquor. 	
8	Economic Development	HANDLOOM & TEXTILES DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of SWANIRBHAR NAARI Scheme. The Asstt. Director, H&T informed that reverification of weavers has been completed and registration of entrepreneur and traders is under 	

			<p>progress.</p> <ul style="list-style-type: none"> ➤ The A.D. also informed that procurement of handloom products, 1st & 2nd Phase process has already been completed. ➤ The Asstt. Director also informed that sale process of Handloom Gamucha is going on and 2384 nos. of handloom products are available in stock. ➤ Meeting discussed on the progress of PMJJBY, PMSBY scheme. The Asstt. Director informed that under PMJJBY & PMSBY scheme enrolment of weavers is under process in Golaghat District. 	
9	Economic Development	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the production status of Eri Cut Cocoon, Muga Raw Silkworm, Muga Raw Silk. The Asstt. Director reported that the progress of Eri, Muga and Mulbery production during the month of Dec/24 was 27.52%, 0.32% and 49.73% respectively. ➤ Meeting discussed on the progress of Silkworm rearing in Govt. farm/centres. ➤ Meeting discussed on status of convergence scheme with other deptt/ other organizations. The Asstt. Director informed that under convergence with NRL & P&RD95% Soom Plantation has been completed at Bogidhol;a 	

			<p>VGR covering 4 Hect, sanctioned area,</p> <ul style="list-style-type: none"> ➤ The AD also informed that Kesseru and Som Nursery preparation is continuing at Sarupathar Muga Sub-Division. ➤ Meeting discussed on the status of convergence scheme with other department/other organization. 	
10	Economic Development	AGRICULTURE ENGINEERING DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of ongoing scheme implemented by Agriculture Engineering Sector. ➤ Meeting discussed the RIDF (Phase-II) scheme. The AEE reported that Installation of STW with SPV Pump Set at 85% subsidy is going on. ➤ The AEE reported that Installation of STW with Diesel Pump set at 75% subsidy, progress is slow due to non-availability of pump set. Matter intimated to the Director. ➤ The AEE reported that under RIDF-XXIX installation of SPV pump set against existing STW at 85% subsidy is going on. ➤ The AEE also informed that under RIDF, construction of Knowledge Centre with training hall at AEE Office campus, Golaghat and at SDOA's Office Campus is going on and the progress is 67% and 60% respectively. 	

			<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of Submission on Agriculture Mechanization Scheme. 	
11	Infrastructure	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on DPR for RIDF-XXX projects. ➤ The DO Soil reported that Const. of RCC Channel (Waterways) at Gulukpur for the year 2024-25 and Nahoroni Harvesting Cum Water Distribution Project and Water Harvesting cum water distribution project and Pavojan land reclamation project for the year 2024-25 tendering is expected shortly. ➤ The D.O. Soil reported that proposal for 2023-24 under SDMF the scheme namely – Dhansiri River Bank Anti Erosion Project at Dhansiripar and Gelabill River Anti Erosion Project at Kanfola Bhokot Gaon at Gelabill River and Doigrung River Bank Anti Erosion Project at Pankial at Doigrung River and Kohora River Bank Anti Erosion Project near Sankar Dev Sishu Niketon at Kohora Administrative Approval expected within a few days. ➤ The D.O. Soil also informed that Administrative Approval expected within a few days for Dhansiri Ecotourism Project in vill. Golampatty, Golaghat. ➤ Meeting discussed on the progress of scheme under 	

			WDC-PMKSY-2.0.	
12	Finance	SALE TAX DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of collection of Revenue during the month of Dec/2024. The Asstt. Commissioner informed that during the month of Dec/2024 collection of revenue was Rs. 1,91,76,709,167. 00.. ➤ Meeting discussed on comparative collection of revenue with previous FY. ➤ Meeting discussed the reason for negative growth in revenue collection in the FY 2024-25 up to Dec/2024. The Asstt. Commissioner reported that the reason behind the negative collection mainly due to less deposition of tax under CST Act by NRL @ (-) 21.43%. 	
13	Reform & Governance	SOCIAL FORESTRY DEPARTMENT	<ul style="list-style-type: none"> ➤ The official from S.F. Division, Golaghat reported that Road Side Single Plantation Scheme, Work under progress. 1st year creation completed and 2nd year maintenance work is going on. ➤ The Official SF also reported that creation of 5 Ha Bamboo Harding Nursery at Panbari, work is in initial stage. Tender settlement accorded. ➤ Regarding construction of Forest Guard Quarter at Jonaki Nagar under CAMPA scheme the official from SF reported that 	

			<p>works have completed.</p> <ul style="list-style-type: none"> ➤ Regarding distribution of seedlings to local people, school, college, Govt. Dept. & NGO the Official from SF reported that total seedlings distributed during the financial year (till Nov/24) was 69773 nos. and current seedlings stock suitable for plantation 9353 nos. 	
14	Reform	FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the status of NFSA beneficiaries covered and FPS transactions. In this regard FPD &CA officials informed the house that the district has achieved saturation in these parameters. ➤ Meeting discussed on the status of Paddy Procurement in the District. In this regard, FPD &CA officials stated that as this year production of paddy is satisfactorily high, it would not be difficult to achieve saturation. 	
15	Finance	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of collection of revenue of this sector. ➤ The DTO informed that during the current FY against the target of 69.52 Cr. achievement % is 54.71%. ➤ DC asked the officials of Transport department to increase enforcement activities against the passengers with no 	➤

			helmet and drunk & drive case.	
15	Infrastructure	PWD (NATIONAL HIGH WAY)	<ul style="list-style-type: none"> ➤ Meeting reviewed the various activities of this Sector. The EE reported that tender under process at CE, PWD (NH Works), Assam office for the scheme namely "Maintenance & repair of NH-39 (New NH-129) from Km 0/000 to Km 30/000 and Km 106/000 to Km 106/780, 	
16	Social	EDUCATION DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the status of teacher's attendance of the district. In this regard IS informed the house that due to a technical glitch of the Siksha Setu App, teacher's attendance for the previous year was only 82.93%. However, he assured the house that the teacher's attendance will reach saturation this year. ➤ Meeting discussed on the Drop Out Rate of the District. In this regard IS informed the house that the Drop Out Rate for the Secondary Education is 24.39%. On this, the Chair expressed his concern and asked the IS, Golaghat for reasons behind. In this respect, IS informed the house that a survey has been conducted and asked the school authority to 	

			submit the data and reasons regarding Drop Out.	
17	Economic development	PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ The Chair reviewed the target and progress of PMAY House to House - convergence. The CEO informed he house thar during the year 2024-25 against the target of 67358 the achievement is 95%. ➤ Discussed on the progress of MGNREGA Person Days Generated during the year 2024-25 against the target of 25,64,260 achievement is 56%. ➤ Meeting discussed on Aadhaar status of active workers under MGNREGA. ➤ Meeting discussed and reviewed Amrit Sarovor scheme. The CEO informed that during the year 2024-25 against the target of 92 the achievement is 98%. ➤ During discussion of this sector the DC stated that the overall performance of this sector is satisfactory however he asked to take steps for better performance. 	
18	Reform & Governance	Forest	<ul style="list-style-type: none"> ➤ Meeting discussed on physical progress of works under different schemes / programmes / project across the departments of current year. ➤ Meeting discussed on Man Elephant Conflict in the Golaghat District. 	

19	Social	WOMEN AND CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of the construction of Model Anganwadi Centres. DC instructed the DSWO to complete the construction immediately. ➤ DC directed the DSWO to take strict action against the delinquent workers/Assistants as per the ASOP issued by Women & Child Development Department. 	
20	Infrastructure	PUBLIC HEALTH DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on FHTC status of Tea Gardens under Golaghat District. ➤ Meeting discussed on the progress of Swacha Bharat Mission (Gramin) scheme, ➤ Meeting discussed on FHTC status, Target and achievement for the year 2024-25. ➤ Meeting discussed on the progress of completed / Handing over/ WUC of schemes under PHE, Golaghat Division. ➤ Meeting discussed on the progress of availability of drinking water to AWCs & Schools. 	
21	Infrastructure	PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of construction works under Asom Mala of the road from Dergaon Chariali to Padumoni (PHG Path). The EE informed that the progress of work is 	

		<p>TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION</p>	<p>35%.</p> <ul style="list-style-type: none"> ➤ Regarding progress of construction works of road from Padumoni to Rungajan the EE also informed that the works are going on and the progress is 58%. ➤ Meeting discussed on the progress of construction works of Dhodar Ali (Kamargaon to Kamarbnondha). The DC asked the EE to convene a review meeting with the construction agencies at an early date to speed up the construction works. ➤ Meeting discussed on the progress of construction works of Golaghat Merapani road. The EE informed that widening works of road in progress. ➤ Regarding progress of construction works of the Gohain Ali DC asked EE to speed up the works. ➤ Meeting also discussed on the progress of the various construction works implemented under Sarupathar and Bokakhat Territorial Road Division. The DC stressed on completion of the construction works before completion of time period. ➤ During discussion of this sector DC offered his thanks and felicitated to E.E. PWD. (Khumtai & Golaghat Territorial Road Division), Golaghat for his excellent job towards 	
--	--	--	---	--

			smooth implementation of departmental schemes.	
22	Social	Labour Department	➤ During discussion of this sector D.C. asked the Asstt. Labour to submit a status report of Bogidholla T.E. on the basis of appeal petition submitted by AATTSA.	

23	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of construction of Integrated Office Building of the District Commissioner, Golaghat. The EE informed that during the reporting month progress of work is 23.37%. 5th floor column casting work is in progress. Terrace floor reinforcement building work is in progress. ➤ Meeting discussed about the progress of construction of New Medical College, Golaghat. The EE informed that during the reporting month progress of work is 53%. ➤ Meeting discussed on the progress of construction works of Sati Sadhani University. The EE informed that during the reporting month progress of work is 33%. ➤ The EE also informed that the construction of Loveleenqa Borgohain Multi-Purpose Sports Complex (Mini Stadium), Sarupathar physical progress during the reporting month is 66%. Drainage for playground and electrical works is in progress. 	
24	Infrastructure	Municipality/ Town Committee	<ul style="list-style-type: none"> ➤ Meeting discussed on the progress of construction of public toilets under Swacha Bharat Mission (U) ➤ Meeting discussed on waste to Composite Plant and MRF Plant under 	

			<p>Swacha Bharat Mission (U)</p> <ul style="list-style-type: none"> ➤ Meeting also discussed on Sewage treatment Plant (STP) also. 	
25	Economic Development	VETERINARY DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on Routine activities during the month of December/2024. ➤ Meeting discussed on National Animal Disease Control Programme (NADCP) achievement. ➤ Meeting discussed on ongoing construction works of this sector. ➤ During discussion of this sector the DVO, Golaghat gave a briefing about the project "Rural income generation project for establishment of Model Poultry Unit and Goatery Unit for Egg and Meat Production" for an amounting to Rs. 68,50,000/- prepared by District Veterinary and submitted to NRL authority to consider under NRL CSR Fund for 8 nos. of SHGs under 8 nos. of Dev. Block in Golaghat District. 	
26	Economic Development	Industries Department	<ul style="list-style-type: none"> ➤ Meeting discussed the progress of PMEGP, PMFME & Udyam registration etc. The GM reported that under PMEGP Scheme for the year 2024-25 against the total target 60 nos., application forwarded to bank after scrutiny 99 nos. and sanctioned received 32 nos. Percentage of progress against target 	

			<p>53.33%.</p> <ul style="list-style-type: none"> ➤ Meeting reviewed the progress of PMFME scheme for the year 2023-24 against the target 292 nos. application forwarded to bank 274 nos. and loan sanctioned by bank 47 nos. Percentage of progress against the target 16%. ➤ Meeting discussed on the progress of Udyam Registration scheme. The GM informed that total No. Of MSME registered under UDYAM till 04-12-2024 is 21184 Nos. ➤ Meeting discussed the status of PM Vishwakarma and CMAAA scheme 	
27	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR	<ul style="list-style-type: none"> ➤ Meeting discussed the status of ongoing schemes and also physical progress of works under different schemes. ➤ Meeting discussed the progress of schemes namely – “LIS from river Doyang” under RIDF – XXVIII (NABARD) for the year-2022-23. The EE informed that the works delayed due to standing crops and due to Court Case. However, the scheme is likely to be completed by 31st March/2025. ➤ The EE informed that the scheme namely – “LIS from river Doyang” under PMKSY-HKKP-SMI for the year 2022-23 work is in progress and likely to be 	

			<p>completed by 31st March/2025.</p> <ul style="list-style-type: none">➤ Meeting reviewed the progress of RIDF-XXIX (NABARD) scheme for the year 2023-24 namely – (1) “LIS from river Ghiladhary” (2) LIS from river Doyang at Rajabari” (3) LIS from river Doyang at Amguri”. The EE informed that the works delayed due to standing crops. However, the schemes are likely to be completed by 31st March/2025.➤ Meeting discussed the progress of schemes under AIBP. The EE informed that the schemes namely – “Rengma FIS” likely to be completed by Meeting discussed the progress of scheme under RIDF-XXX (NABARD). The EE informed that the schemes namely - “Solar Powered MDTW Scheme at Sarupathar LAC and Golaghat LAC” (3 points each) allotment of work is under process.➤ Meeting discussed the progress of STW schemes under SOPD-G- for the year – 2024-25 under Bokakhat Khumtai Irrigation Division. The EE informed that the Solar Powered STW schemes at Bokakhat LAC and Installation of Solar Shallow Tube Well Scheme at Central & North Dev. Block under Golaghat	
--	--	--	--	--

			District tender has already been floated.	
28	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the up-to-date progress of Play field Development work under Assam Youth Development Mission Society (AYDMS) of MMS-CMSGUY). ➤ Meeting discussed on the present activities of this sector. 	
29	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> ➤ Meeting discussed on the present status of works under Golaghat Water Resource Division. ➤ Meeting discussed on the progress of SOPD-G, SOPD-FDR, NABARD'XXIX, XXVII and SDRF Schemes implemented under Water Resource Division. ➤ Meeting reviewed the physical progress of works under different schemes /programmes/ projects across department of current year. 	
30	Economic Development	EMPLOYMENT EXCHANGE	<ul style="list-style-type: none"> ➤ The district. Employment and Entrepreneurship Officer reported that total 290 nos. of Aadhar based candidate registration done in the month of Dec/2024. ➤ The DEEO reported that total 314 nos. of candidate re-registration done in the month of Dec/2024. ➤ The DEEO also reported that a mini 	

			recruitment drive was organized on 5 th Dec/2024 in association with GNRC, Guwahati and total 67 nos. of candidates and 8 nos. of selected candidates were participated in the same.	
--	--	--	---	--

In his concluding remarks the D.C. asked the HODs not to leave Head Quarters without prior approval of the District Authority. D.C. also hoped for full cooperation from all departments and exhorted them to work hard for better development of the district. He also requested the HODs to maintain team spirit for achieving the target.

The meeting ended with vote of thanks from the Chair.

Signed by
Pulak Mahanta
District Commissioner
Date: 10-01-2025 17:58:41
Golaghat.

e-File Memo No:65826 /DFA/DFA356188

Dated: 10 / 01 /2025

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Co. District Commissioner, Bokakhat / Dhansiri Sarupathar/ Dergaon for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed
District Commissioner
Golaghat.

**Annexure-DDC Meeting
for the Month of December, 2024
Golaghat District**

Annexure-A

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of November/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.(Rs in Lakhs)		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs in Lakhs)	Funds utilised till now Amount & (% in bracket)(Rs in Lakhs)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department Golaghat, Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	500	-	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22		State	-	39.71976	-	-	-	-	-	140.28024	-	39.71976	-	140.28024 (77.93%)	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
3		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is already submitted to the higher authority for Point No. 2,3,4,5,6,7,8 & 9. Approval for point no 2 is recieved from higher authority. Laying of OPVC distribution pipe is in Progress at Pt. No 2 Kachamari.	
4		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.		LS	110.50	5.82					8.06227		116.32	8.06227 (1.3%)					Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.	
			LS	110.50	5.82							116.32								
			LS	350.90	18.47								367.36							
5	Irrigation Department	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	1330	70	-	-	-	-	2.84950	-	1400	-	-	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	
6		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475	25	-	-	-	-	4.62079	-	500	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	
7		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	-	170.73469	-	-	-	-	Existing Contractor work order cancelled due to Medical & Poor Financial condition & Re-eTender Floated.	
8		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/(CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Engg. Wing)	---	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	---
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	AS83	CSS	53,0706	:	:	:	:	:	:	:	53,0706	0.00 (%)	:	:	:	:	:	:

A. For Schemes : Funds Received

Annexure A

S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for whichUC s are pending at theend of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pendings on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	----	67,05,000	NIL	Under progress	----	67,05,000	An amount of Rs. 67,01,734/- utilised and preparing of UC for onward scheme forwarded to DHT, Assam
2	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA:Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	----	50,17,500	NIL	Under progress	----	50,17,500	An amount of Rs. 50,15,139/- utilised and preparing of UC for onward scheme forwarded to DHT, Assam
3	Handloom & Textiles, Golaghat	Cluster Development Project under NHDP, Ministry of Textiles, Gol (IA: DHT, Assam)	1/2/(1)/2024-DCH/NHDP/Assam/CDP-1	CSS	1,95,00,000	0	1,95,00,000		0	0	0		82,24,000	0	0	NIL	NIL	----	NIL	Preparation of Beneficiary list of 184 Nos of Loom & Accessories , 20 nos of jaquard, 2 nos of warping machine and 15 nos of individual workshed are under progress

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	ASGG000000048	CS/State Share	-	-	-	-	9117.88	1013.10	6811.20	756.80	85.94000	6733.85000	748.21000	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PHED Bokakhat	PHED, Bokakhat Division	ASGG000000063	EAP	1641.8	14776			388.56	3496.96	388.56	3496.96	12532.3	3885.52 (23.67%)	0	388.56	3496.96	Report upto Sept-2024 including 6% released GST amount	PHED Bokakhat	

Monthly status of Fund receipt and utilisation for the Month of December, Year- 2024-25

A. For Schemes: Funds received

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Othe rs--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	(Rs. In Lakh)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Acharni(MMPPNA)	-	State	-	-	-	-	-	Rs.1999.97	-	-	1071.73469	1071.73469	Nil	1032.18336	Nil	1032.18336	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	MMUPPNA	-	CSS	-	-	-	-	2493.95	249.395	-	1773.70218	124.61659	1898.31877	716.17365	124.61659	Nil	840.79024	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)	Amount for which Ucs are pending as on date (Rs. In Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIBB / NIDA / World Bank	State Share	AIBB / NIDA / World Bank	Central Share / AIBB / NIDA / World Bank	State Share		Central Share/ AIBB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
3	PWRD, Golaghat & Khumtal Territorial Road Division	Mukhya Mantrir Path Nabikaran Acharni(MMPNA)	-	State	-	-	-	-	-	321.53	-	-	165.55441	165.55441	-	NIL	NIL	NIL	NIL	105.10198	
4	PWRD, Golaghat & Khumtal Territorial Road Division	MMNPPNA (Nagariya)		State	-	-	-	-	-	1100.00	Nil	Nil	842.32	842.32	-	649.83228	Nil	849.83805	Nil	192.13	Nil
5	PWRD, Golaghat & Khumtal Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIBB)	Nil	-	30419.11488	3541.00881	-	-	Nil	Nil	Nil	

S.No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. in Lakhs)			Fund received in the current Year (Rs. in Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. in Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. in Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. in Lakhs)	Amount for which Ucs are pending as on date (Rs. in Lakhs)		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIIB / NIDA / World Bank	State Share	AIIB / NIDA / World Bank	Central Share / AIIB / NIDA / World Bank	State Share		Central Share/ AIIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
6	PWRD, Golaghat & Khumtal Territorial Road Division	ASOM MALA UNDER ASIDCL (Funded by NIDA) (Road from Dergaon to Rangajan)	-	EAP	-	-	-	-	16329.0945	1814.3438	-	16329.0945	1814.3438	18143.4383	3714.16	Nil	-	Nil	Nil	Nil	Nil
7	PWRD, Golaghat & Khumtal Territorial Road Division	Asom Mala 2.0 under NIDA	-	NIDA	-	-	-	-	14422.50	1602.50	-	4470.25179	Nil	4470.25179	970.25179	Nil	Nil	970.25179	Nil	Nil	-
8	PWRD, Golaghat & Khumtal Territorial Road Division	RIDE	-	CSS	-	-	-	-	693.657	77.073	Nil	1663.82613	447.32571	2111.15184	1663.56337	138.13801	Nil	1977.84326	Nil	Nil	

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share/ AIB / NIDA / World Bank	State Share			Of Previous Year	Of Current year	
9	PWRD, Golaghat & Khumtai Territorial Road Division	SOPD-G	-	State	-	-	-	-	-	2919.99	-	-	721.7782	721.7782	-	507.41	Nil	782.62	Nil	158.74722	-
10	PWRD, Golaghat & Khumtai Territorial Road Division	Tea Garden works under SOPD-ODS	-	State	-	-	-	-	-	1000.01	-	NIL	732.72518	732.72518	NIL	400.53463	Nil	400.53463	Nil	131.16471	Nil
11	PWRD, Golaghat & Khumtai Territorial Road Division	ROB under SOPD-G	-	State	-	-	-	-	-	7082.60	Nil	Nil	2000.00	2000.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	PWRD, Golaghat & Khumtai Territorial Road Division	NRL Deposit work	-	CSR/CER	-	-	-	-	-	751.96	-	-	380.27431	380.27431	Nil	364.1374	Nil	380.27431	Nil	Nil	

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month upto October, Year 2024 under PWRD Sarupathar Territorial Road Division, Golaghat

A. For Schemes : Funds received.

Rs. In Lakh

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD, Sarupathar TR Division	RIDF		CSS							185.0017	84.84742	269.84912								
3		MMPPNA		State								229.99826	229.99826		86.82221 (37.75%)	Nil	86.82221				
4		ROB under 50:50 cost sharing with railway		CSS										0							
5		NIDA (Asom Mala)		CSS								1308.7709		1308.77091	1308.77091 (100%)		Nil	1308.77091			
6		SOPD(G)		State									2341.7075	2341.70751		1984.49391 (84.75%)	Nil	1984.49391			
7		MMUPPNA		CSS								1326.57820		1326.5782	1097.11519 (82.70%)		Nil	1097.11519			
8		MMNPNA		State									200	200			Nil				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		RIDF-XXIX (2023-24)	4	Nil	1	Nil	Nil	1	1	Nil	1	Nil	3	Nil	
2		SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23) (IB)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	1	Nil	
3		SOPD- ODS (TG) (2023-24)	6	1	Nil	Nil	Nil	1	1	2	1	1	2	Nil	
		SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
4		APART (2021-22)	0	Nil	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	
	APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil		
	APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil		
5	MMPPNA (2022-23)	6	3	Nil	Nil	Nil	3	3	2	2	2	Nil	Nil		
6	MMPPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	1	2	2	2	Nil		

**Monthly status of Fund receipt and utilisation for the
Month of December, 24**

A. For Schemes: Funds received

Annexure-A

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building & NH	SOPD		State				27,591.1056 L							,	Rs.23225.8898 L	,	₹	₹	₹		
2		State		State				31578.62702 L								Rs. 688.037 L		₹	₹	₹		
3		CS/CSS		State				31077.07112 L									Rs. 4808.61414	₹	₹	₹	₹	
4		RIDFXXVIII		State				21.56 cr									Nil	₹	₹	₹	₹	
5		NRHM		State				2292.09500 L									1368.09129L	₹	₹	₹	₹	
6		PMAGY		State				60L									Rs. 19.42 L	₹	₹	₹	₹	

**Monthly status of Fund receipt and utilisation for the
Month of December, 24**

A. For Schemes: Funds received

Annexure-A

S. No.	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
7	PWD Building & NH	RMSA		State				354.75 L								Rs. 127.33517L	₹	₹	₹	₹		
8		DEOC		State				31.10076 L								Rs. 25.33,998 L	₹	₹	₹	₹		
9		CSR		State				1651.727								Rs. 910.20458L	₹	₹	₹	₹		
10		NESID		State				2400.00 L								₹	₹	₹	₹	₹	₹	
11		RIDFXXIX		State				3140.00L								₹	₹	₹	₹	₹	₹	

Annexure -A

Monthly status of Fund receipt and utilisation for the Month upto August Year 2024, under PWD Golaghat NH Division, Golaghat

A. For Schemes: Funds received.

Rs. In Lakh

Sl.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	PW (B & NH) Department	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	NIL	NIL	NIL	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month of August/2024.

Annexure-A

A. For Schemes: Funds received.

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E APetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)							Nil	Nil	Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)							Nil	Nil	Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)								Nil	Nil	Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR								Nil	Nil	Rs. 800.00 L	Rs.700.74L		Rs. 17.16927L		Rs. 17.16927L		
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR								Nil	Nil	Rs. 480.00 L		Rs.400.72L					
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR								Nil	Nil	Rs. 387.40 L		Rs.347.32L					

11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri	SOPD-FDR							Nil	Nil	Rs. 236.37 L		Rs.212.32613L					
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.	NABARD RIDF XXVII							Nil	Nil	Rs. 415.32 L	Rs. 328.0230 L			Rs. 71.92386 L		Rs. 71.92386 L	
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.	NABARD RIDF XXVII							Nil	Nil	Rs. 302.11 L	Rs. 239.94850L			Rs. 49.50436 L		Rs. 49.50436 L	
14		Protection measure works at Hahchara area of river Dhansiri	NABARD-XXIX							Nil	Nil	Rs. 630.00 L							
15		Protection measure works at Dharampur area of river Doyang.	NABARD-XXIX							Nil	Nil	Rs. 890.00 L							
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.	SDRF							Nil	Nil	Rs. 120.00 L							
17	Golaghat Water Resources Division	Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L		Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005	
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L		Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005	
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 49.70 L		Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005	
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.	Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 30.00 L		Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005	
21		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)	On emergent basis								Nil	Nil	Rs.48.00 L						
22		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m	On emergent basis								Nil	Nil	Rs.450.00 L						
23		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat District.	On emergent basis								Nil	Nil	Rs.650.00 L						

Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet allocated for the current year
2	Dept. of A.H. & Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000			50,000 (21.05%)						1,40,000
1	FPD& CA	NFSA'13	GLT05	CSS/STATE					34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)	34348534.00	0.00	34348534.00	0.00	0.00	34348534(100%)
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	4.59		0	100%	Nil	Yes	No	No		

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Social Welfare Department	Construction of Model AWC under RIDF/NIDA/SC/BC	Nil			172071190						25182804	142163143		162990751(53.4%)	Nil	Nil	Nil	Nil	out of 137 centres, 66 Centres are under construction, 68 MAWC has already completed.
2	Social Welfare Department	Supplementary Nutrition Programme	Nil								Rs 79,83,000	Rs 8,87,000	Rs 88,70,000			Nil	Nil	Nil	Nil	The objective of the programme is to improve the nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban, tribal and drought prone rural areas.

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of JUNE/2024

A. For Schemes Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA./SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Social Welfare Department	POSHAN ABHIYAAN	Nil								Rs 64,91,475	Rs 7,21,275	Rs	Rs 42,67,125	Rs 4,74,125			Nil	Nil	Received an amount of Rs 72,12,750/- for PLI-8 th Installment, PLI-9 th Installment, CBE-July & Aug/2024, CBE-Sep/2024, POSHAN MAAH 24 POSHAN MAAH 24 (NRC DISCHARGE KIT) . Out of which PLI-8 th Installment & CBE-July & Aug/2024 has been disbursed & rest are in process. Central:State Share is 90:10

Monthly status of Fund receipt and utilisation for the Month of September, Year 2024

A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	PMKSY	AS34-AS	State											Nil					
2	Agriculture	PMFBY		State											60,000.00					
3	Agriculture	PM-KISAN	3624-AS	State											1,45,000					
4	Agriculture	NFSM	AS-10-AS	State											Nil					
5	Agriculture	RKVY	AS-9	State											Nil					
6	Agriculture	HMNEH	AS-51	State											10,000.00					
	Agriculture	Soil Health Card	AS-53	State											50,000.00					
7	Agriculture	DCS		State									19,21,720.00							
9	Agriculture	CSS-ATMA	AS=52-AS	CSS									80,000.00							
10	Agriculture	APART (Agri)		State						3,77,116.80					45,03,012.00					
11	Agriculture	APART (Horti & FP)		State						3,26,963.80					10,68,797.00					

Annexure-B

ANNEXURE-B (December/2024)

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	Works delayed due to standing crops. Works hampered due to court case. The Scheme is likely to be completed by 31st march/2025.	-	
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23	Work is in progress and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is approved by the Govt. for Point No. 2,3,4,5,6,7,8 & 9. and revised estimate is submitted for approval.	-	
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS	Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.	-
			Ghiladhari LIS		
			Meranodi FIS		
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Work is in progress. Construction of Canal works delayed due to standing crops and likely to be completed by 31st march/2025.	-	
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Canal works delayed due to standing crops.The scheme is likely to be completed by 31st march/2025. Proposal for OPVC distribution in place of Open Canal System is submitted to the higher authority & approved.	-	
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	Existing Contractor work order cancelled and works allotted to the other Agency. Work is in progress.	-		
7	Rengma FIS under AIBP for the year 2009-10	Head work is almost completed.300m of M2 Earthen Canal out of 2700m is Completed.Remaining Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.	-		

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NABARD (RIDF)	Works completed.	-
2		SOPD-G	Works completed.	-
3		PMKSY-HKPP	-	-
4		Schemes of NEC	-	-
5		NLCPR (now NESIDS)	-	-
6		Irrigation Census	-	-
7		SCSP	-	-
8		TSP	-	-

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Soil Conservation, Golaghat	WDC-PMKSY 2.0	nil	nil
1	Environment and Forest	Nil	Nil	Nil

B.Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Reamrks if any
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	1. Distribution of loan application form is under progress. 2. 78 Nos of Load Applications are forwarded to Bank. 3. 4 nos. of Loan application sanctioned for Rs. 2 Lakhs.
2	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 453 nos. of weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver is under Progress
		PMSBY		1. 580 nos. of weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver is under Progress.
3	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	Distribution is Under Progress
4	Handloom & Textiles, Golaghat	A state Govt. Flagship Scheme of "Swa Nirbhar Naari"	Handloom Items directly procured under the scheme from the registered weaver	1. Re-Verification of Registered Weaver has been completed . 2. Registration of entrepreneur is under progress. 3. Registration of traders is under progress. Handloom Items sold for Rs 1,95,308/- at 3 nos. of sell centre a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Tax	Nil	Nil	Nil
1	Excise	Nil	Nil	Nil

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Education	Nil	Nil	Nil
2	Cultural Affairs	Nil	Nil	Nil
3	Hill Areas	Nil	Nil	Nil
4	Labour Welfare	Nil	Nil	Nil
5	Sports	Nil	Nil	Nil
6	Tea tribes Welfare	Nil	Nil	Nil
7	Tribal Affairs	Nil	Nil	Nil
8	Welfare of Bodoland	Nil	Nil	Nil
9	Finance	Nil	Nil	Nil
10	Act East Policy Affairs	Nil	Nil	Nil
11	General Administration	Nil	Nil	Nil
12	Election	Nil	Nil	Nil
13	Home & Passport	Nil	Nil	Nil
14	Political	Nil	Nil	Nil
15	Judicial	Nil	Nil	Nil
16	Legislative	Nil	Nil	Nil
17	Mines & Minerals	Nil	Nil	Nil
18	Parliamentary Affairs	Nil	Nil	Nil
19	Co-Operation	Nil	Nil	Nil
20	Administrative Reform	Nil	Nil	Nil
21	Information & Public Relation etc.	Nil	Nil	Nil
22	Personnel	Nil	Nil	Nil

Annexure-C

ANNEXURE-C (December/2024)

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	Works delayed due to standing crops. Works hampered due to court case. The Scheme is likely to be completed by 31st march/2025.
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	-	-	-	15%	Work is in progress and likely to be completed by 31st march/2025. Proposal for OPVC distribution system in place of Open Canal System is approved by the Govt. for Point No. 2,3,4,5,6,7,8 & 9. and revised estimate is submitted for approval.
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-					22%	Works are in progress at Chelcheli LIS & Meranodi FIS. Construction works delayed due to standing crops at Ghiladhari LIS and likely to be completed by 31st march/2025.
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					8%	Work is in progress. Construction of Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
5		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-					11%	Canal works delayed due to standing crops.The scheme is likely to be completed by 31st march/2025. Proposal for OPVC distribution in place of Open Canal System is submitted to the higher authority & approved.
6		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-					2%	Existing Contractor work order cancelled and works allotted to the other Agency. Work is in progress.
7		Rengma FIS under AIBP for the year 2009-10	-	-	91%	-	-	-	Head work is almost completed.300m of M2 Earthen Canal out of 2700m is Completed.Remaining Construction of Earthen canal works delayed due to standing crops and likely to be completed by March/2025.

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
01	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/02)</p> <p>Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1st R.A Bill Value : 4.74 Cr. (Payment Nil)</p>	Work was sanctioned during the FY 2023-24	NIL	74.65%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p>Contractor has applied for EoT</p>
02	PW(B&NH) Department	<p>Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLA/ SOPD/ 2023-24/03)</p> <p>Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1st R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)</p>	Work was sanctioned during the FY 2023-24	NIL	89.62%	NIL	NIL	NIL	NIL	<p>Work is in Progress</p> <p>Contractor has applied for EoT</p>

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	<ol style="list-style-type: none"> 1. Distribution of loan applications is under progress 2. 77 Nos of Loan Applications are forwarded to Bank.
and 2	Handloom & Textiles	PMJJBY	----	----	----	----	✓	----	<ol style="list-style-type: none"> 1. 135 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	<ol style="list-style-type: none"> 1. 203 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	<ol style="list-style-type: none"> 1. Re-Verification of Registered Weaver is under progress. 2. Registration of entrepreneur is completed. 3. Registration of traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,90,152/-.

Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2		Tea Garden Works under SOPD-ODS	Nil	-	-	-	-	-	-	
3		Mukhya Mantrir Unnato Paki Path Nirman Aachani (RIDF-XXIX)	Nil	-	-	-	-	-	-	
4		Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5		Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6		Mukhya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA)	Nil	-	-	-	-	-	-	
8		RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9		Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10		ROB / RUB under SOPD-ODS	Nil	-	-	-	-	-	-	

Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1.	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			50%					
2		S.O.P.D	Construction of platform at Riri Village		100%						
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		15	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					96%				
4		Protection of Merapani Town including de-siltation of Mera river			100%						
5		Anti erosion measures at Modarguri area from the erosion of river Doyang			100%						
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24			100%						
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24			100%						
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra			100%						
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24			100%						
10		Protection measure works at Hahchara area of river Dhansiri					87%				
11		Protection measure works at Dharampur area of river Doyang.					87%				
12		A/E measures to protect Amguri Basapathar area on the left bank from the erosion of river Doyang.							2%		
13		Closing of breaches of Agri Bund on both banks of river Ghiladhari in Chowdangpathar area Breach I(Length=25m) Breach II(Length=10m) Breach III(Length=8m)			100%						
14		Extension of NR dyke upto Nikori PWD road including Krishibund Breach length=50m					99%				
15		Protection measure works at Salmora Dhansiripar under Khumtai LAC of Golaghat						30%			

Annexure-D

ANNEXURE-D(October/2024)

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Golaghat sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	1	-	-	1	-	-	-	35%	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
2		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
3		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	1	-	-	1	-	86%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
4		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	9%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by March/2025.
5	Irrigation Department	LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	-	-	85%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
6		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	92%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
7		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	-	-	89%	-	-	-	Canal works delayed due to standing crops and likely to be completed by 31st march/2025.
8		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	-	-	98.50%	-	-	-	Construction of Earthen canal works delayed due to standing crops and likely to be completed by 31st March/2025

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S.No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Weaver Mudra Loan for the Year 2024-25	----	✓	----	----	----	----	Distribution of loan application form is under progress
2	Handloom & Textiles	PMJJBY	----	----	----	----	----	✓	1. 27 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
3	Handloom & Textiles	PMSBY	----	----	----	----	----	✓	1. 33 nos. weavers enrolled under this scheme from the month of June, 2024. 2. Enrolment of weaver under Progress
5	Handloom & Textiles	Pehchan Card	----	----	----	----	✓	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Re-Verification of Registered Weaver is under progress. 2. Registration of 19 entrepreneur is completed. 3. Registration of 4 traders is completed. 4. Items sold at 3 nos. of sell centre at a) ADHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon for the Rs of 1,41,400.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PW/RD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		RIDF-XXIX (2023-24)	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	3	
2		SOPD- G (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23) (IB)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
		SOPD- G (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	2	
3		SOPD- ODS (TG) (2023-24)	8	Nil	Nil	Nil	Nil	Nil	Nil	1	1	2	Nil	4	
		SOPD- ODS (MMPNA) (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
4		APART (2021-22)	0	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
		APART (2022-23)	0	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	
		APART (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	
5	MMPNA (2022-23)	6	3	Nil	Nil	Nil	3	Nil	1	1	4	Nil	Nil		
6	MMPNA (2023-24)	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	3	3	Nil		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	16	Nil	Nil	Nil	16	21	10	3	5	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 no.)	2	Nil	Nil	Nil	2	1	Nil	2	Nil	NIL	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL, Funded by NIDA(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
6	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWRD Sarupathar	Mukhya Mantrir Path Nobikaran Achani	2	2							1	1				
1	APDCL	AIB (I Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
2	APDCL	AIB (II Phase)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the --- Project Time.
3	APDCL	RDSS(System Strengthening)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.
4	APDCL	HVDS(Loss Reduction)	---	---	---	---	---	---	---	---	---	---	---	---	---	Works are going on within the Project Time.

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept. PWD Building	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SOPD	73	71	Nil	Nil	2	Nil	2	5	9	7	20	11	21	
2	State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3	CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	1	2	2	2	-	
5	NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6	PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	2	1	-	-	-	-	
7	RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8	DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9	CSR	19	19	Nil	Nil	Nil	Nil	Nil	14	4	1	-	-	-	
10	NESID	3	3	Nil	Nil	Nil	Nil	Nil	-	-	-	-	2	1	
11	RIDF-XXIF	4	4	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-	4	site clearance work is in progress

