

	➤ Minutes of the DDC Meeting
<b>Date &amp; Time</b>	➤ 07-06-2024 at 10:30 AM
<b>Venue</b>	➤ The Office Conference Hall of the District Commissioner, Golaghat

The meeting was held in presence of Heads of various Development Departments of the district and chaired by Dr. P. Uday Praveen, IAS, District Commissioner, Golaghat.

**The list of participants is given in Annexure – 1.1.**

At the very outset the District Development Commissioner, Golaghat welcomed the members present in the meeting and sought full cooperation from them to work hard in implementing the schemes and programmes in a timely and smooth manner and emphasize should be given for the welfare of the people.

After that the meeting discussed elaborately and emphasized on the following aspects:

Sl. No.	Sector	Administrative Department	Scheme/ Project reviewed and Action to be taken
1	Economic Development	P & R.D. DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on person days generation under MGNREGA of Morangi Dev. Block, Central Dev. Block and East Dev. Block</li> <li>➤ DC asked the P&amp;RD Deptt. to share the ABPS pending data to LDM.</li> <li>➤ DC asked P&amp;RD dept. to submit GP Wise upto date status of payment to JALMITRA</li> <li>➤ Meeting discussed on electricity bill relating to PWSS.</li> <li>➤ DC asked the P&amp;RD Deptt. to submit the reason of PMAY (G) sanction to beneficiaries yet to accord under West, North and South dev. Block.</li> </ul>

			<ul style="list-style-type: none"> <li>➤ DC stressed on timely payment of MGNREGA.</li> </ul>	
2	Infrastructure	<p style="text-align: center;">PWD GOLAGHAT KHUMTAI TERRITORIAL ROAD DIVISION /SARUPATHAR TERRITORIAL ROAD DIVISION /BOKAKHAT DERGAON TERRITORIAL ROAD DIVISION</p>	<ul style="list-style-type: none"> <li>➤ During review of the Sector the following points were discussed:</li> <li>➤ 1) LA estimate for New Golaghat Medical College approach road is required.</li> <li>➤ LA Estimate for River Front Development Park is required.</li> <li>➤ Illegal encroachment of Govt. land along the road for both Golaghat Merapani Road and PHG Path should be identified and eviction should be done accordingly.</li> <li>➤ PHE Department if lay their water pipe not below 1 Mtr. and during construction of road work pipe is damaged then PWD Deptt. will not repair the damaged pipe.</li> <li>➤ PHE Deptt. will do restoration work after laying of pipe, PWD will submit the list of roads where PHE laid pipe and restoration work was not done.</li> <li>➤ For Dhodar Ali another meeting was announced among PWD, concerned contractor and consultant for immediate repair of Dhodar Ali.</li> <li>➤ There is a LA issue in Gohain Ali road for which a joint survey has been done by Revenue Circle Office, Khumtai, Golaghat Revenue Branch, PWD Building &amp; Bokakhat PWD roads on 27<sup>th</sup> &amp; 28<sup>th</sup> May/2024 as the ROW of</li> </ul>	

			<i>the road is reduced to 11 Mtr instead of 14 Mtr. and waiting for final LA report.</i>	
3	Infrastructure	BOKAKHAT KHUMTAI IRRIGATION DIVISION/ GOLAGHAT SARUPATHAR IRRIGATION DIVISION.	<ul style="list-style-type: none"> <li>➤ The progress related to the ongoing schemes under RIDF XXIX of NABARD for the year 2023-2024 were discussed at the meeting.</li> <li>➤ The EE Bokakhat-Khumtai Irrigation Division informed that the progress of the schemes viz Solar-powered MDTWS at Kathalguri Dev. Block area (2 points) and 2 MDTWS at Uttar Mohura GP area are 90% and 75% respectively.</li> <li>➤ The D.C. inquired about the action taken by the department in content to the mitigation of iron content at the scheme Solar-powered NDTWS at Khumtai LAC (2 points) which he had visited on 27/12/2023.</li> <li>➤ It was informed by the EE that an estimate for Iron Removal Plant has already been submitted to Chief Engineer, Irrigation Deptt. Assam.</li> <li>➤ The DC inquired about the status of repairing works at Diring FIS relevant to his visit to the same scheme on 28/12/2023 and it was informed by the EE that necessary renovation and restoration has already been carried out that scheme under SOUPD -G for the year 20-23-24 and the corresponding progress</li> </ul>	

			<p>of work is 100%.</p> <ul style="list-style-type: none"> <li>➤ The EE, GOLAGHAT SARUPATHAR IRRIGATION DIVISION informed that LIS from river Doyang at Greater Gomari Area under RIDF-XXVIII (NABARD) for the year 2022-023 construction of pump house , intact reservoir, barge is completed. Installation of pump, transformer, construction of RCC Canal is in progress. Physical progress of the scheme is 65% and is likely to be completed by 31<sup>st</sup> December/2024.</li> <li>➤ LIS from river Doyang in Golaghat “7 Sarupathar LAC under PMKSY=HKKPSMI for 2022=23 construction of pump House &amp; Burge, bank protection work are in progress. In Kachamari Point No.1 construction of RCC canal is in progress. The scheme is likely to be completed by March/2025.</li> <li>➤ Rengma FIS under AIBP for the year, 2009-10 channelization of upstream and Downstream work completed. Mechanical part of Head Work and bank protection work is in progress work is likely to be completed by September/2024.</li> <li>➤ DC informed that he will visit the site after 14<sup>th</sup> June/ 2024.</li> </ul>	
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4	Reforms	POLLUTION CONTROL BOARD	<ul style="list-style-type: none"> <li>➤ During discussion of the sector the DC directed the CEO, APDCL and AGCL official to make a list of all industries of who are having APDCL and Pipe line gas connection and submit the same to DC office so that these industries can be verified whether they are having all the statutory permission or not.</li> </ul>	
5	Infrastructure	PHE BOKAKHAT/ GOLAGHAT DIVISION	<ul style="list-style-type: none"> <li>➤ To ensure the FHTC target for the month of June/2024 is achieved</li> <li>➤ To ensure water users committee is formed for both Bokakhat and Golaghat Division against the sanctioned scheme and also the bank accounts of the committee are formed.</li> <li>➤ To ensure that all the Jal Mitras engaged in the completed and handed over schemes under JJM are getting remuneration regularly per month from P&amp;RD. Requested for close coordination among PHED and P&amp;RD for any gap in getting payments by any Jal Mitras.</li> <li>➤ To speed up the process of Har Ghar Jal Certification for those villages where all the PWSS are completed and handed over to Panchayat.</li> <li>➤ To ensure the rejection rate of JJM construction bill is minimised during the process of geo-tagging of</li> </ul>	

			<p>sources &amp; information board for PWSS and school AWCs.</p> <ul style="list-style-type: none"> <li>➤ To ensure that all water supply pipes under JJM works are laid at a depth of 3 feet below the existing ground level so as to avoid any damage caused from PWD road widening projects.</li> </ul>	
6	Infrastructure	APDCL DEPARTMENT	<ul style="list-style-type: none"> <li>➤ As requested by the official representative of the Pollution Control Board regarding the Agar Industries consumers of APDCL, the DC asked the CEO, APDCL to submit the list of industrial category consumers to DC.</li> <li>➤ CEO APDCL informed that few lands where substation are constructed at Tea Garden areas getting NOC from TE authorities needs to register APDCL name. In this regard the DC asked the CEO to submit list to him for necessary action.</li> <li>➤ During the presentation of APDCL the CEO elaborated the PM SURJA Ghar Yojana the Central and State Govt. Subsidy scheme of Solar Rooftop on Grid system and its benefits. DC instructed all officials to register their offices and the official residences in the PM Surja Ghar Website. DIPRO to create awareness about the scheme.</li> </ul>	

7	Economic Development	AGRICULTURE Engineering	<ul style="list-style-type: none"> <li>➤ Meeting discussed and reviewed the slow progress of installation of STW with Solar/Diesel Pump set. The AEE informed that due to irregular supply of Diesel &amp; Solar Pump Set and boring by Vendor, non-receipt of beneficiaries share and limitation of feasibility area in district the progress is slow. In this regards a letter has to be forwarded to the Director of Agriculture, Assam from the department through DC.</li> <li>➤ The AEE informed that construction of Knowledge Centre with Training Hall under RIDF out of 6 nos of total Knowledge Centres have been completed and the work is under progress for other three nos.</li> </ul>	
8	Economic Development	AGRICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Regarding Progress of PMKISAN, DC instructed the DAO to complete the pending activities as soon as possible with targeted 7000 farmers within 21<sup>st</sup> June. DC also instructed the DAO to submit the action taken report and target date for achieving the notified target on his work order on the day itself.</li> <li>➤ Regarding procurement of Paddy and Mustard the DC instructed the DAO to call 50% of farmers having FRC &amp; record the feedback of farmers. DC also informed by DAO that another 50%</li> </ul>	

			<p>farmers will be called by Food &amp; Civil Supply.</p> <ul style="list-style-type: none"> <li>➤ Regarding PMFBY, the DAO informed that 25000 target for kharif crop is too big and still he will try to achieve the target. The DC instructed the DAO to try in war footing manner as the time period is too low.</li> <li>➤ DC was requested by DAO to depute two Computer Operator along with the computer set for interview purpose of Chief Minister Atma Nirbhar Asom scheme &amp; DC asked the department to submit it in writing to DDC and DDC to coordinate and depute people from other department to complete the process.</li> </ul>	
9		PWD NATIONAL HIGHWAY DIVISION	<ul style="list-style-type: none"> <li>➤ The matter regarding execution of remaining Thin White Topping (TWT) stretch at Numaligharh was taken up with the officials of PWD (NH Works) Golaghat Division. The DC and PWD Officials discussed about probable alternative to carry out the TWT execution at Numaligarh by minimising the possible traffic congestion that might arise due to the same and instructed the EE, PWD - NH Division to inform the DC before the start of TWT construction.</li> <li>➤ Meeting discussed about any permanent iron barricading at Haldibari TWT</li> </ul>	

			site which might restrict the animal movement at that stretch. The DC instructed the EE to remove any such permanent barricading (if any) that might hamper animal cross over and submit photos of site for verification.	
10	ECONOMIC DEVELOPMENT	TOWN & COUNTRY PLANNING / DOHUA	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of CIDF Scheme. On a query from DC regarding submission of progress of CIDF scheme the Deputy Director, T&amp;CP informed that implementing agency should submit updated progress report. Since CIDF project have been implemented by Technical Cell. DOHUA, hence they will submit the progress report etc. for CIDF schemes in Golaghat. In this regard the Dy. Director, T&amp;CP referred a govt. letter also.</li> <li>➤ A meeting has been scheduled on 10<sup>th</sup> June/2024 at 4 PM for (1) Review of CIDF schemes with Technical Cell, DOHUA. (2) Regarding preparation of revised Master Plan of Golaghat with T&amp;CP.</li> </ul>	
11	Economic DEVELOPMENT	DAIRY DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Milk Procurement.</li> <li>➤ Meeting discussed on training programme under APART Scheme -2023-24.</li> </ul>	➤
12		DISTRICT DISASTER	<ul style="list-style-type: none"> <li>➤ During discussion the DC directed the DPO,</li> </ul>	➤

		MANAGEMENT AUTHORITIES	<p>DDMA to see the provisions in Disaster Management Act regarding food safety measures for taking prevention measures for public health etc.</p> <p>➤ DC directed the DPO to conduct DDMA meeting regarding approval of SDRF proposals etc. on 10<sup>th</sup> June/2024.</p>	
13	Economic Development	INDUSTRIES DEPARTMENT	<p>➤ Meeting discussed on PMEGP Scheme.</p> <p>➤ Meeting discussed on Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) scheme.</p> <p>➤ Meeting discussed on Industrial and Investment Policy of Assam, 2019.</p> <p>➤ Meeting discussed on Udyam Registration and asked the department to prepare a brief on the registration process and to submit it to DC.</p> <p>➤ Meeting discussed on Chief Minister's Atmanirbhar Assam Abhijan (CM-AAA) Scheme,</p> <p>➤ Meeting discussed on PM Vishwakarma scheme.</p> <p>➤ Meeting discussed on Agar International Trade Centre (AITC) Dabidubi.</p>	➤
14		TAXES DEPARTMENT	<p>➤ The Official from Taxes informed the house that LIC has defaulted in paying professional tax to the department of finance and taxation. In this</p>	➤

			regard the DC stated that a letter to LIC department has to be prepared from Taxation department to be forwarded through DC.	
15	Economic Development	ECONOMIC AND STATISTICS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on various activities taken under Economics &amp; Statistics Deptt., Golaghat.</li> <li>➤ The Official from Statics informed that 1<sup>st</sup> Phase of agriculture Economic Census has been completed.</li> <li>➤ The Official from Statics Department informed that most of the AWCs have been running without Electric Fan facilities. She requested the authority concerned to look into the matter. The name of the AWC to be collected and shared to DSWO for N/A.</li> </ul>	
16	Social Sector	ELEMENTARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Mid-Day Meal scheme.</li> <li>➤ Meeting discussed on providing cooking cost and honorium to cook cum helper.</li> <li>➤ Meeting discussed on Teachers Training and distribution of Free Text Book for the academic year 2024-25 for all children from class Ka-Shreni to Class-X and distribution of free uniform.</li> <li>➤ Meeting discussed the progress of works under Samagra Shiksha</li> </ul>	

			programme.	
17	Social Sector	SECONDARY EDUCATION	<ul style="list-style-type: none"> <li>➤ Meeting discussed on civil works progress under Samagra Shiksha Programme.</li> <li>➤ Meeting discussed on School Management and Development Committee Training.</li> </ul>	
18	Reforms Governance Facilitation & Regulation	EXCISE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the achievement of revenue collection during the month of April/2024.</li> <li>➤ Meeting discussed on comparative revenue for the year 2022-2023 and 2023-2024.</li> <li>➤ Meeting also discussed the enforcement activities of Golaghat District.</li> </ul>	
19	Social sector	LABOUR DEPARTMENT.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the prevailing revised wages of the tea gardens and the DC directed the ALC to submit the details status of revised wages @ 250/- effective from 01/10/2023 to all the tea gardens of Golaghat within a week. ALC says affirmative accordingly.</li> </ul>	
20	Economic Development	HANDLOOM DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the low sanction of Weaver Mudra Loan for the year 2023-24.</li> <li>➤ DC will visit Golaghat West-II BLC at Rongagorah.</li> <li>➤ DC asked the Supdt. H&amp;T to submit proposal for 2-Katha land for Office of the Inspector, H&amp;T, WESU, Golaghat and 1 bigha land for o/o the Inspector, WESU, H&amp;T, Dergaon and o/o the</li> </ul>	

			Instructor, HTC , H&T, Dergaon	
21	ECONOMIC DEVELOPMENT	FISHERY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of RIDF, APART, KCC, GAIS, PMMSY Scheme.</li> <li>➤ Meeting discussed on Chief Minister's Atmanirbhar Asom Abhijan (CMAAA) scheme.</li> </ul>	
22		VETERINARY DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Discussed about FMD Vaccination.</li> <li>➤ Talked about Massive Vaccination Drive at Dhansiri Sub Division but there is only one Block Veterinary Officer in Dhansiri Sub-Division.</li> <li>➤ The DVO informed about Geleki Veterinary Sub Centre as the construction work was halted in relation to Heliport construction.</li> <li>➤ The DVO informed about Joint Work with Medical Department against Japanese Encephalitis and Leptospirosis.</li> </ul>	
23	ECONOMIC DEVELOPMENT	SERICULTURE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Asstt. Director, Sericulture placed before the house that in Golaghat District (1) there are 12 nos. of sericulture Farm Centres. 18.64 Hectares of vacant land in different farm/centres. (2) The vacant land needs to be filled up by planting Eri, Muga &amp; Mulberry food plants. (3) The plantation areas need to be protected by goat proof fencing at least 3 years. (4) Silk worm food plantation need to be maintained for three years.</li> </ul>	

24	Social Sector	SPORTS DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of Play field development works under Assam Youth Development Mission Society (MYDMS) of MMS-CMSGUY.</li> <li>➤ Meeting discussed the ongoing sports activities taken under sports department.</li> </ul>
25	Reforms/ Governance etc	Municipal Board/ Town Committees	<ul style="list-style-type: none"> <li>➤ Meeting discussed on Drainage clearance.</li> <li>➤ Meeting discussed on clearance of garbage vulnerable areas.</li> <li>➤ Action against illegal encroachers.</li> <li>➤ Increase of door to door garbage collection.</li> <li>➤ Quality checking of Restaurants.</li> </ul>
26	Economic Development	SOIL CONSERVATION DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of RIDF-2022-23.</li> <li>➤ Meeting discussed the project proposal for the financial year 2023-24 under RIDF.</li> <li>➤ DC asked the SDO (Civil), Dhansiri to visit the scheme of Soil Conservation Department.</li> </ul>
27	Infrastructure	TRANSPORT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of collection of Revenue.</li> <li>➤ Meeting discussed about the enforcement activities.</li> </ul>
28	Infrastructure	PW (B & NH) Deptt.	<ul style="list-style-type: none"> <li>➤ Meeting discussed the progress of construction of Integrated Office of the District Commissioner, Golaghat.</li> <li>➤ Meeting discussed about the</li> </ul>

			<p>progress of construction of New Medical College, Golaghat.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the progress of construction works under Technical Education.</li> <li>➤ Meeting discussed on the progress of Model Secondary Schools in Tea Garden Areas.</li> </ul>	
29	Social sector	HEALTH SERVICES.	<ul style="list-style-type: none"> <li>➤ Meeting discussed on JE / AES &amp; Dengue cases.</li> <li>➤ Meeting discussed on Control of Blindness,</li> <li>➤ Meeting discussed on Unique Disability Identity (UDSID).</li> <li>➤ Meeting discussed on Mental Health Programme.</li> <li>➤ Discussed on the progress of AB-PMJY of Golaghat.</li> <li>➤ Meeting discussed on National Programme of Prevention and Control of Deafness.</li> </ul>	
30	Social sector	WOMEN & CHILD DEVELOPMENT DEPARTMENT	<ul style="list-style-type: none"> <li>➤ Meeting discussed the status of construction of Model AWCs.</li> <li>➤ Meeting discussed the performance of PMMVY-scheme.</li> <li>➤ Meeting discussed the progress of BBBP Scheme.</li> <li>➤ Meeting discussed the status of Adoption of AWCs.</li> <li>➤ Meeting discussed the progress of Poshan Abhijan scheme</li> <li>➤ Meeting discussed the District Aadhar Seeding Success percentage.</li> <li>➤ Meeting discussed on</li> </ul>	

			<p>releasing of 1<sup>st</sup> instalment to Model Anganwadi Centres under Golaghat West ICDS Project (Bokakhat LAC).</p> <ul style="list-style-type: none"> <li>➤ D.C. asked the ADC (Social Welfare) to organise a meeting for thorough discussion on SAM immediately.</li> </ul>	
31	Infrastructure	WATER RESOURCE DEPARTMENT	<ul style="list-style-type: none"> <li>➤ During discussion of the sector the D.C. asked the EE, WRD to complete the schemes on time</li> <li>➤ Meeting discussed the SOPD (G) Scheme.</li> <li>➤ Meeting discussed the progress of SOPD (FDR) scheme.</li> <li>➤ Meeting discussed the progress of NABARD Scheme.</li> </ul>	
32	Reforms Governance Facilitation & Regulation	FOREST DEPARTMENT (Territorial/Social Forestry)	<ul style="list-style-type: none"> <li>➤ `During discussion of the sector the D.C. informed that land will be provided to ONGC and he asked the DFO(T), Golaghat that it should be taken over for compensatory afforestation.</li> <li>➤ While discussing the progress of Peoples Nursery Scheme, the DFO (S.F) informed that 50% of the sanctioned amount yet to be receive for the scheme. In this regard the DC stated that a letter to be communicated to the authority concerned through DC for release of the balanced amount.</li> <li>➤ Meeting discussed on performance of schemes under SOPD – Development</li> </ul>	

			<p>of other wildlife areas.</p> <ul style="list-style-type: none"> <li>➤ Meeting discussed on the performance of schemes under SOPD – reduce Man-Elephant conflict.</li> <li>➤ Meeting discussed on the CSS – Project Tiger and Elephant.</li> <li>➤ Meeting discussed the progress of building constructed under the Golaghat Forest Division.</li> <li>➤ Meeting discussed the progress of plantation and Nursery activities.</li> </ul>	
33	Infrastructure	ASSAM GAS COMPANY LIMITED	<ul style="list-style-type: none"> <li>➤ Meeting discussed on area operations in Golaghat District by AGCL.</li> <li>➤ The officials from AGCL gave a briefing of types of consumers of AGCL.</li> <li>➤ The officials also gave a briefing about the current activities of AGCL in Golaghat District</li> </ul>	

The meeting ended with vote of thanks from the Chair.

Signed by  
Paidipati Uday Praveen  
Date: 13-06-2024 12:50:50  
District Commissioner  
Golaghat.

e-File Memo No: 65826/DFA/245635

Dated: 13/ 06 /2024

Copy to: -

- 1) The Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.
- 2) The Secretary to the Govt. of Assam, Transformation and Development Department, Dispur-6 for kind information.

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- 3) The Director (DCP), Transformation and Development Department, Assam, Dispur-6 for kind information.
- 4) The Director, Monitoring and Evaluation, Transformation and Development Department, Dispur-6 for kind information.
- 5) The District Development Commissioner, Golaghat for information.
- 6) The Sub-Divisional Officer (Civil), Bokakhat/Dhansiri for information and necessary action.
- 7) All Circle Officers / BDOs for information and necessary action.
- 8) All concerned members for information and necessary action.

e-Signed  
District Commissioner  
Golaghat.

**Annexure-DDC Meeting  
for the Month of May, 2024  
Golaghat District**

# **Annexure-A**

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Amount for which Ucs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department, Golaghat/ Sarupathar	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	LS	17.147	3.00	-	-	-	-	-	-	20.147	39.853(69.91%)	0%	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.	
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	LS	2.84394	0.14967	-	-	-	-	-	54.15606	2.85033	2.99361	54.15606 (95.01%)	2.85033 (95.01%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	LS	0.48265	0.02575	-	-	-	-	-	170.51735	8.97425	0.5084	170.51735(99.72%)	8.97425 (99.71%)	-	-	-	-	The scheme is physically completed and supplying water to the cultivators.
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	LS	475	25	-	-	-	-	-	-	-	500	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st December/2024.
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	State	-	39.71976	-	-	-	-	-	-	140.28024	39.71976	-	140.28024 (77.93%)	-	-	-	-	The scheme is physical completed and financial liabilities yet to be made.
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	State	-	39.71976	-	-	-	-	-	-	140.28024	39.71976	-	140.28024 (77.93%)	-	-	-	-	The scheme is completed and supplying water to the cultivators.

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
7	Irrigation(Golaghat/ Sarupathar)	Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha		State	-	7.44069	-	-	-	-	-	70.63771	7.44069	-	70.63771 (90.47%)					The scheme is completed and supplying water to the cultivators.	
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKKP-SMI for 2022-23		CS	4860	540	-	-	-	-	-	-	5400	-	-	-	-	-	-	Work is in progress & likely to be completed by March/2025.	
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS		LS	110.50	5.82							116.32							Work is in progress & likely to be completed by 31st March/2025.
			Ghiladhari LIS		LS	110.50	5.82								116.32						
10	LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	Meranodi FIS		LS	350.90	18.47	-	-	-	-	-	-	367.36	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.	
				LS	1330	70	-	-	-	-	-	-	-	1400	-	-	-	-	-		

**ANNEXURE-A**

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others- as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Irrigation Department Golaghat/ Sarupathar	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		LS	475.00	25.00	-	-	-	-	-	-	500.00	-	-	-	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		SS		170.73469	-	-	-	-	-	-	170.73469	-	-	-	-	-	-	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10		CS/CSS	439.48891	186.41168	-	-	-	-	-	-	-	625.90059	965.46501 (61.32%)	158.1544 (45.90%)	-	-	-	-

Sl. No.	Admin. Deptt.	Name of Scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department, Bokakhat/ Khumtal	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	-	LS	Rs.142.50L	Rs.7.50L	-	-	-	-	-	-	Rs.150.00L	-	-	-	-	-	-	Works completed	
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	LS	Rs.71.25L	Rs.3.75L	-	-	-	-	-	-	-	Rs.75.00L	-	-	-	-	-	-	Work is in progress.
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group-B)	-	State	-	Rs14.00 L	-	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	State	-	Rs4.00 L	-	-	-	-	-	-	-	Rs4.00 L	-	-	-	-	-	-	Works completed
6		Renovation of LIS from Gelabeel in Namtemera area	-	State	-	Rs14.00 L	-	-	-	-	-	-	-	Rs14.00 L	-	-	-	-	-	-	Works completed
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	State	-	Rs5.984 L	-	-	-	-	-	-	-	Rs5.984 L	-	-	-	-	-	-	Work is in progress.
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	State	-	Rs3.997 L	-	-	-	-	-	-	-	Rs3.997 L	-	-	-	-	-	-	Works completed



**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/.SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Soil Conservation Division, Golaghat	Saphayanjan Land Reclamation & water Distribution Project – RIDF-XXVIII’ 2022-23		CS/ State	90.5522	4.7659		--	--	--	--	--	95.3181	--							
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX		CS/State	66.215	3.485		--	--	--	--	--		69.7000							
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23		State	--	19.00								19.00							
4		Duboroni Shayamgaon Land Reclamation Project under TSP		State	--	9.500								9.500							

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																					
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ .SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5	Golaghat Soil Conservation Division, Golaghat	Ponkial Kenduguri Wet Land Development Project under SOPD-G		State		13.319								13.319							
6		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	-	State	-	7.98								7.98	3.42 (30%)						
7		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	-	State	-	9.12								9.12	--						
8		WDC-PMKSY 2.0	A583	CSS	101.86740	.	.	.	.	.	.	.	.	101.86740	29.63838 (29.09 %)	.	.	.	.	.	



**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dept. of Fisheries	PMMSY (2020-21)	ASGG0004174	CSS	60.763	8.085							345.492	215.545	20.502		236.04737			
2		PMMSY (2021-22)			116.989	13.665	103.939	12.215	13.050	1.450	13.050	1.450								
3		PMMSY (2022-23)			85.668	10.352	40.584	4.926	45.084	5.426	45.084	5.426								
4		PMMSY (2023-24)			44.673	5.297	0.000	0.000	44.673	5.297	44.673	5.297								
1	Environme nt and Forest	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No Budget allotted

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Golaghat	Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Rongagora Lakhimi BKSS Ltd)		CSS	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	0	67,05,000	14,40,000	-----	67,05,000	N/A	-----	67,05,000	180 nos. of looms & accessories installed and local committee inspection is awaited
2		Block Level Cluster under NHDP, Ministry of Textiles, Govt of India (IA: Khumtai Boyan SS Ltd)		CSS	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	0	50,17,500	50,15,139/-	-----	NIL	NIL	-----	50,15,139/-	An amount of Rs. 50,15,139 /- utilised and utilization certificate will be submitted by the Implementing Agency
3		Cluster Development Programme under NHDP, Ministry of Textiles, Govt of India (IA: Directorate of Handloom &Textiles, Assam			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**ANNEXURE-A**

**Monthly status of Fund receipt and utilisation for the Month of January/2024**

A. For Schemes Funds received.																				
Sl. No.	Admin. Deptt.	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/ SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District**		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Of Previous year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Golaghat	Jal Jeevan Mission	ASGG0000048	CS/State Share	-	-	-	-	2700.00	300.00	2700.00	300.00	484.11229	2264.29894	251.58877	-	-	-	-	Amount shown is only for Golaghat PHE Division
2	PHED	SBM	-	CS/State Share	-	-	-	-	63177039.00	7019671.00	63177039.00	7019671.00	2154774.00	61885742.40	6876133.60	-	-	-	-	Amount shown is only for Golaghat PHE Division
1	PW (NH) Department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

Monthly status of Fund receipt and utilisation for the Month of May-2024																	Annexure-A		
Sl. No.	A. for Schemes: Fund received	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					State	Central	State	Central	State	Central	State	Central		State		Central			
1	PHED Bokakhat	SANTIPUR & PASCHIM BONGAL GAON PWSS	ASGG00000063	EAP	12.30	110.74	0	0	2.82	25.39	2.82	25.39	94.826	25.39 (20.64%)	Nil	2.82	25.39		
2	PHED	DEWAN GAON NO 2	ASGG00000063	EAP	4.48	40.34	0	0	1.01	9.04	1.01	9.04	34.770	27.06 (43.76%)	Nil	1.01	9.04		
3	PHED	BALIDOWAR PWSS	ASGG00000063	EAP	8.14	73.26	0	0	4.05	36.47	4.05	36.47	40.880	84.64 (67.44%)	Nil	4.05	36.47		
4	PHED	MADHYA BONGAON PWSS	ASGG00000063	EAP	5.27	47.45	0	0	2.36	21.22	2.36	21.22	29.140	21.22 (40.25%)	Nil	2.36	21.22		
5	PHED	GARUPARA NEPALIKHUTI WSS	ASGG00000063	EAP	11.56	104.02	0	0	5.57	50.09	5.57	50.09	59.920	50.92 (44.06%)	Nil	5.57	50.09		
6	PHED	NATUN CHAPORI NO-1 PWSS	ASGG00000063	EAP	6.75	60.78	0	0	3.80	34.21	3.80	34.21	29.520	66.09 (69.12%)	Nil	3.80	34.21		
7	PHED	POLICE TRAINING CENTRE PWSS	ASGG00000063	EAP	39.15	352.36	0	0	12.25	110.22	12.25	110.22	269.040	110.22 (28.15%)	Nil	12.25	110.22		
8	PHED	NATUN CHAPORI NO-2 PWSS	ASGG00000063	EAP	8.08	72.67	0	0	3.83	34.47	3.83	34.47	42.450	34.45 (42.66%)	Nil	3.83	34.47		
9	PHED	BADULIPAR TE PURANA LINE PWSS	ASGG00000063	EAP	5.06	45.55	0	0	2.10	18.86	2.10	18.86	29.650	18.86 (37.27%)	Nil	2.10	18.86		
10	PHED	NABHANGA PWSS	ASGG00000063	EAP	7.52	67.68	0	0	5.06	45.50	5.06	45.50	24.640	85.39 (77.60%)	Nil	5.06	45.50		
11	PHED	BORCHAPORI NO.2 PWSS	ASGG00000063	EAP	1.79	16.04	0	0	0.71	6.36	0.71	6.36	10.760	41.8 (79.53%)	Nil	0.71	6.36		
12	PHED	Bordihingia PWSS	ASGG00000064	EAP	3.50	31.54	0	0	1.47	13.20	1.47	13.20	20.373	27.24 (57.20%)	Nil	1.47	13.20		
13	PHED	No.2 Pathori Mini PWSS	ASGG00000065	EAP	11.32	101.91	0	0	36.37	4.04	36.37	4.04	72.820	40.41 (35.69%)	Nil	36.37	4.04		



## Monthly status of Fund receipt and utilisation for the Month of May, Year- 2024-25

A. For Schemes: Funds received																				(Rs. In Lakh)	Remarks	
S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District* (Rs. In Lakhs)			Fund received in the current Year (Rs. In Lakhs)		Total funds available for Scheme	Funds utilised till now Amount (Rs. In Lakhs) & (% in bracket)		Amount for which UCs are pending at the end of previous year (Rs. In Lakhs)	Utilisation Certificate submitted against total available funds for the current year (Rs. In Lakhs)		Amount for which Ucs are pending as on date (Rs. In Lakhs)		
					Central Share	State Share	Central Share	State Share	Central Share / AIB / NIDA / World Bank	State Share	AIB / NIDA / World Bank	Central Share / AIB / NIDA / World Bank	State Share		Central Share / AIB / NIDA / World Bank	State Share		Of Previous Year	Of Current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII	-	CSS	-	-	-	-	Nil	Nil	Nil	365.08945	108.35983	473.44928		Nil	Nil	Nil	Nil	Nil		
2	PWRD, Golaghat & Khumtai Territorial Road Division	APART	-	EAP	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	Nil	Nil	Nil		
3	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali)	-	EAP	-	-	-	-	-	-	30419.11488 (AIB)	Nil	-	30419.11488	3229.62908(10.62%)	-	-	Nil	Nil	Nil		











**Monthly status of Fund receipt and utilization for the Month of May Year 2024.**

Annexure-A

**A. For Schemes: Funds received.**

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP/ etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Golaghat Water Resources Division	Construction of staff quarters and site development works for the proposed departmental Guest House at Kohora.		SOPD (G)							Nil	Nil	Rs. 49.99 L	Rs. 24.26982 L							
2		Construction of Guest House of Water Resources Department at Kohora Ph-II		SOPD (G)							Nil	Nil	Rs. 199.99 L								
3		Protection of Merapani Town including de-siltation of Mera river		SOPD (G)								Nil	Nil	Rs. 195.00 L							
4		Anti erosion measures at Modarguri area from the erosion of river Doyang.		SOPD (G)								Nil	Nil	Rs. 200.00 L							

Monthly status of Fund receipt and utilization for the Month of May Year 2024.

Annexure-A

A. For Schemes: Funds received.																					
SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
5	Golaghat Water Resources Division	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH 37.		SOPD (G)									Rs. 2168.04 L								
6		Erosion protection of different reaches of Harherigaon under Sarupathar LAC from the erosion of river Doyang.		SOPD (G)									Rs. 510.00 L	RS.455.87 L							
7		Anti erosion mearures at different reaches of Kakojan area under Golaghat LAC from the erosion of river Doyang		SOPD (G)										Rs. 570.00 L	RS.508.73L						
8		R/S of B/Dyke from Moriaholla to KRF Boundary under SOPD		SOPD-FDR										Rs. 800.00 L	Rs.700.74L			Rs. 17.16927L		Rs. 17.16927L	
9		Construction of embankment on L/B of river Kakodunga from 2 No. Singphuria to Lunpuria Gaon under Mokrong area.		SOPD-FDR										Rs. 480.00 L	Rs.400.72L						
10		Restoration of river bank damages of river Dhansiri at Bilpathar area		SOPD-FDR										Rs. 387.40 L	Rs.347.32L						

**Monthly status of Fund receipt and utilization for the Month of May Year 2024.**

Annexure-A

**A. For Schemes: Funds received.**

SL No.	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
11	Golaghat Water Resources Division	Bank protection work at Butolikhowa area from the erosion of river Dhansiri		SOPD-FDR							Nil	Nil	Rs. 236.37 L	Rs.212.31L							
12		A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		NABARD RIDF XXVII							Nil	Nil	Rs. 415.32 L	Rs. 301.395 L			Rs. 71.92386 L		Rs. 71.92386 L		
13		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.		NABARD RIDF XXVII							Nil	Nil	Rs. 302.11 L	Rs. 221.984 L			Rs. 49.50436 L		Rs. 49.50436 L		
14		Protection measure works at Hahchara area of river Dhansiri		NABARD-XXIX							Nil	Nil	Rs. 630.00 L								
15		Protection measure works at Dharampur area of river Doyang.		NABARD-XXIX							Nil	Nil	Rs. 890.00 L								
16		Immediate measures for restoration of river bank damages of river Dhansiri at No.2 Koirigaon area under SDRF for 2021-22.		SDRF							Nil	Nil	Rs. 120.00 L								
17		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 28.50 L				Rs. 28.50 L	Nil		Rs. 28.50 L	Schemes are already executed under Section 50 of DM Act 2005
18		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 48.823 L				Rs. 48.823 L	Nil		Rs. 48.823 L	Schemes are already executed under Section 50 of DM Act 2005
19		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 49.70 L				Rs. 49.70 L	Nil		Rs. 49.70 L	Schemes are already executed under Section 50 of DM Act 2005
20		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24.		Under Section 50 of DM Act, 2005							Nil	Nil	Rs. 30.00 L				Rs. 30.00 L	Nil		Rs. 30.00 L	Schemes are already executed under Section 50 of DM Act 2005

## Annexure-A

Sl. No	Admin Dept.	Name of Scheme (Implement on Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP A etc.	Opening Balance with CNA/SNA/ others- as applicable		Opening Balance with the District/Council/others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in Bracket)		Amount for which uses are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current Year	Amount for which uses are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1		NLM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Dept. of A.H. & Vety.	LHDCP	NIL	CSS	1,90,000		1,90,000		1,90,000		1,90,000		1,90,000 (100%)							Bill yet to be submitted
1	Social Welfare Department	POSHAN ABHIYAAN	Nil								Rs 22,73,625/-	Rs 2,52,625/-	Rs 25,26,250/-					Nil	Nil	Rs 25,26,250/- Has been received for PLI Funds which will be disbursed soon after receipt of Datas from Block Level  Central:State share is 90:10
1	Food, Public Distribution & Consumer Affairs	NFSA'13	GLT05	CSS/STATE					11087117.00	0.00	11087117.00	0.00	11087117.00	10894594.00 (98%)	GLT05	CSS/STATE				
1	Health	NVBDCP			Nil	Nil	Nil	Nil	Nil	Nil	26.26		0	100%	Nil	Yes	No	No		

## Monthly status of Fund receipt and utilisation for the Month of May, Year 2024

### A. For Schemes: Funds received.

Annexure-A

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		PMKSY	AS34-AS	State							2,21,000.00	2,21,000.00		100%						
2		PMFBY		State							60,000.00	60,000.00		100%						
3		PM-KISAN	3624-AS	State							Nil	Nil								
4		NFSM	AS-10-AS	State							16,50,000.00	16,50,000.00		100%						
5	Agriculture	RKVY	AS-9	State							15,00,000.00	15,00,000.00		100%						
6		HMNEH	AS-51	State							10,000.00	10,000.00		100%						
7		CSS-ATMA	AS=52-AS	CSS						4,40,000.00		4,40,000.00		100%						
9		APART (Agri)		State			49,59,910.00				70,55,032.00	1,20,14,942.00		61,47,074.00						
10		APART (Horti & FP)		State			45,78,740.80				21,08,570.00	66,87,310.80		34,63,047.00						

## Monthly status of Fund receipt and utilisation for the Month of May24

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Number of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others--as applicable		Opening Balance with the District/Council/Others --as applicable			Current Year Allocation to District*			Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	World Bank fund	Central Share	State Share	Central Share		State Share	Of Previous Year			Of Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	PWD Building	73		SOPD				27,591.1056 L								Rs. 21,699.6608 L		Nil	Nil	Nil		
2		2		State				31578.62702 L								Rs. 688.037 L		Nil	Nil	Nil		
3		4		CS/CSS				31077.07112 L									Rs. 4808.61414	Nil	Nil	Nil	Nil	
4		7		RIDF				21.56 cr									Nil					

5	PWD Building	1		NRHM				2292.09500L							1368.09129L	Nil	Nil	Nil	Nil	
6		3		PMAGY				60L							Rs. 19.42 L	Nil	Nil	Nil	Nil	
7		1		RMSA				354.75 L							Rs. 127.33517L	Nil	Nil	Nil	Nil	
8		1		DEOC				31.10076 L							Rs. 25.33,998 L	Nil	Nil	Nil	Nil	
9		14		CSR				1409.57793 L							Rs. 698.88462 L	Nil	Nil	Nil	Nil	

**Annexure -A**

**Monthly Status of Fund receipt and Utilisation for the month upto May Year 2024 Under Golaghat MB**

A. For Schemes : Funds received.																			Rs. In lakh			
Sl. No.	Admin Dept.	Name of scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSs/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	Of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Golaghat MB	14th FC	AS72	CS	404.48						0		404.48	82.12		322.36		322.36				
2	Golaghat MB	15th FC	AS174	CS	1615.5						368.34		1983.84	639.58		1344.26		1615.49	368.35			
1	Sarupathar MB	14/15th FC	AS-72, AS-174		39114662						25543345		64658007.00	21811395.00		21811395		21811395	42846612			

# **Annexure-B**

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
1	Irrigation Department Golaghat Sarupathar	LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.		Work is in progress & likely to be completed by 31st December/2024.	-
2		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23		Work is in progress & likely to be completed by 31st March/2025	-
3		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	Chelcheli LIS	Work is in progress & likely to be completed by 31st March/2025	-
			Ghiladhari LIS		
			Meranodi FIS		
4		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		Work is in progress & likely to be completed by 31st March/2025	-
5	LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.		Work is in progress & likely to be completed by 31st March/2025	-	
6	LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.		Work order issued to the contractor and work will be started soon.		

**ANNEXURE-B****B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department Bokakhat Khumtai	MDTWS (5 Points) at Rangamati Mouza under RIDF-XXVIII (NABARD) for the year 2022-23.	Works completed.	-
2		Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	Work is in progress.	-
3		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	Work is in progress.	-
4		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	Works completed.	-
5		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	Works completed.	-
6		Renovation of LIS from Gelabeel in Namtemera area	Works completed.	-
7		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	Work is in progress.	-
8		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	Works completed.	-

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P & RD	MGNREGA	NA	-
2	P & RD	PMAY-G	NA	-
1	Agriculture (Engineering wing)	RKVY	Finance dealt by H.Q.	
		RIDF		
		SMAM		
1	APDCL	Nil	Nil	

**ANNEXURE-B**

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation, Golaghat	Saphayanjan Land Reclamation & water Distribution Project –RIDF-XXVIII’ 2022-23	Demand proposal has already been submitted.	
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	--	
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23	Demand proposal has already been submitted	
4		Duboroni Shayamgaon Land Reclamation Project under TSP	--	
5		Ponkial Kenduguri Wet Land Development Project under SOPD-G	--	
6		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	Demand proposal has already been submitted	
7		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	Demand proposal has already been submitted	
8		WDC-PMKSY 2.0	--	
1	Skill Employment and entrepreneurship Deptt.	PLSDTP & JJM	All funds are handled by Mission Director ASDM	
1	DICC	Nil	Nil	Nil
1	Fishery	Nil	Nil	Nil
1	Environment and Forest	Nil	Nil	Nil

## B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	Training Scheme	1.Enrollment of Weavers is under Progress for training . 2.Instruction from the Director, Handloom & Textiles, Assam for starting the training of new batch is awaited.
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the Year 2023-24	Loan amount Sanctioned by the Bank to the concerned weaver account	81 nos . of application forwarded to concerned bank
3	Handloom & Textiles, Golaghat	PMJJBY	Insurance Scheme	1. 132nos. weavers enrolled under this scheme. 2. Enrollment of weaver is under progress
		PMSBY	Insurance Scheme	1. 204 nos. weavers enrolled under this scheme 2. Enrollment of weaver is under progress
4	Handloom & Textiles, Golaghat	Pehchan Card	Weaver Pehchan/ Identity card	1. Distribution is Under Progress
5	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	Handloom Items directly procured under the scheme from the registered weaver	1. Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon
1	PHED Golaghat	Nil	Nil	Nil
1	PHED Bokakhat	Installation of 50 nos. Spot Source per LAC under CM's Budget Announcement for the year 2015	Validity of AA letter is expired	Re-validation of AA is under process
1	PWD (NH)	Nil	Nil	Nil
1	PWD(R) , Bokakhat/ Dergaon	Nil	Nil	Nil
1	PWD(R) , Golaghat/ Khumtai	Nil	Nil	Nil
1	PWD(R) , Sarupathar	Nil	Nil	Nil

## Schemes for which no funds are received by the District/Council:

## Annexure-B

Sl. No	Admin Dept.	Scheme Name	Reasons	Remarks if any
1	Sericulture	APART		A Target of 120 nos beneficiaries received from the Directorate of Sericulture, Assam Guwahati-22 and accordingly the beneficiaries were selected and approved in the DLCC meeting. The approved list along with the minutes of the meeting and correspondence for the release of fund for the scheme under APART were submitted to the Directorate of Sericulture, Assam for necessary approval and sanction from their end
2		SILK SAMAGRA-2	A detail project along with the baseline survey report has been submitted to the Director of Sericulture, Assam for inclusion of potential areas of Golaghat district of Assam under silk samgra-2	
3		LIVELIHOOD OF FOREST COMMUNITIES	Project for Livelihood of forest communities has been submitted to the project monitoring cell Central Silk Board, Ministry of Textiles, Govt. of India, Khanapara, Ghy-22 for necessary approval and sanction.	
1	Veterinary	Nil	Nil	Nil
1	Water Resource	Nil	Nil	Nil
1	Women & Child development	Nil	Nil	Nil
1	Food, Civil Supplies & Consumer Affairs	Nil	Nil	Nil
1	Health & Family welfare	Nil	Nil	Nil
1	Agriculture	Nil	Nil	Nil
1	PWD Building	Nil	Nil	Nil
1	Golaghat MB	Nil	Nil	Nil
1	Sarupathar MB	Nil	Nil	Nil

# **Annexure-C**

ANNEXURE-C									
Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year									
Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Golaghat/ Sarupathar	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	100%	-	-	-	-	-
2		Solar Powered MDTW Scheme at Sarupathar LAC (2 points) under RIDF-XXVII(NABARD) for the year 2021-22.	-	100%	-	-	-	-	-
3		Solar Powered MDTW Scheme at Golaghat LAC (6 points) under RIDF-XXVII(NABARD)	-	100%	-	-	-	-	-
4		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	65%	-	-	-
5		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	100%	-	-	-	-	-
6		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	100%	-	-	-	-	-
7		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	100%	-	-	-	-	-
8		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKPP-SMI for 2022-23	-	-	-	-	-	5%	Work is in progress & likely to be completed by 31st December/2024.
9		LIS from river Chelcheli and Ghiladhari and Improvement of Meranodi FIS under RIDF-XXIX(NABARD) for the year 2023-24 under Golaghat LAC.	-	-	-	-	-	6%	Work is in progress & likely to be completed by 31st March/2025
10		LIS from river Doyang at Rajabari for Ratanpur, Kachamari and Chowdangpathar Area under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	8%	Work is in progress & likely to be completed by 31st March/2025
11		LIS from river Doyang at Amguri in Ratanpur GP under RIDF-XXIX(NABARD) for Golaghat LAC for the year 2023-24.	-	-	-	-	-	3%	Work is in progress & likely to be completed by 31st March/2025
12		LIS from river Dhansiri at Padum Pukhuri area under SOPD-G for the year 2023-24.	-	-	-	-	-	0.5%	Work order issued to the contractor and work will be started soon.
13		Rengma FIS under AIBP for the year 2009-10	-	-	85%	-	-	-	-

## ANNEXURE-C

## Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Bokakhat Khumtai	Solar Powered MDTWS at Kathalguri Central Development Block Area(2 points) under RIDF-XXIX (NABARD)for the year 2023-24	-	-	-	70%	-	-	-
2		2 MDTW Scheme at Uttar Mohura G.P Area under RIDF-XXIX (NABARD) for the year 2023-24	-	-	75%	-	-	-	
3		Renovation of Diring FIS under under SOPD-G for the Year 2023-24(Group- B)	-	100%	-	-	-	-	-
4		Renovation of Laharjan FIS under under SOPD-G for the Year 2023-24 (Group- A)	-	100%	-	-	-	-	-
5		Renovation of LIS from Gelabeel in Namtemera area	-	100%	-	-	-	-	-
6		Renovation works of MDTWS in Brahmaputra GP in Dergaon area.	-	-	-	55%	-	-	-
7		Renovation works of Rohdhala DTW Scheme(pt 1 and 3)	-	100%	-	-	-	-	-
1	P & RD	MGNREGA	0	0	0	0	0	0	
2	P & RD	PMAY-G	0	0	0	0	0	0	

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture (Engineering wing)	<b>RKVY :-</b> Construction of Bio Fertilizer Organic Fertilizer and quality Control Lab.	01 No.	<b>98%</b>	-	-	-	-	-	Work is under progress.
2		RIDF :- Installation of STW with Solar/Diesel Pump sets	366 Nos.	-	-	<b>47%</b>	-	-	-	Do
		RIDF:- Construction of Knowledge centre with Training Hall	06 Nos.	3 Nos.	1 Nos.	2 Nos.	-	-	-	Do

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation, Golaghat	Saphayanjan Land Reclamation & water Distribution Project – RIDF-XXVIII’ 2022-23	--	1	0	0	0	0	0	
2		Koiborta No-1 Riverine Land protection Project at Dhansiri River under RIDF-XXIX	--	0	0	0	1	0	0	
3		Dhansiripar Wetland Development Project under SOPD-G’2022-23	--	1	0	0	0	0	0	
4		Duboroni Shayamgaon Land Reclamation Project under TSP	--	0	0	1	0	0	0	
5		Ponkial Kenduguri Wet Land Development Project under SOPD-G	--	0	1	0	0	0	0	
6		Dhansiripar Wetland Development Project under SOPD-G’2022-23	--	1	0	0	0	0	0	
7		Protective Afforestation with Boundary Fencing at Bokial under SOPD-G,2020-21	--	1	0	0	0	0	0	
8		Protective Afforestation with Boundary Fencing at No. 1 Buraghainkhat under SOPD-G,2020-21	--	1	0	0	0	0	0	
9		WDC-PMKSY 2.0	18 Nos. NRM Works	0	3	14	1	0	0	
1	APDCL	AiIB (I Phase)	6	2	4	0	0	0	0	
2		AiIB (II Phase)	4	0	0	4	0	0	0	
3		RDSS	1	0	0	0	1	0	0	
1	Skill Employment and entrepreneurship Deppt.	PLSDTP, JJM	0							

**ANNEXURE-C**

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Fishery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	Environment and forest	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
1	PHED Golaghat	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		SBM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PHED Bokakhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	PWD (NH)	Improvement of Riding Quality of existing flexible pavement from Km 357/000 (Bagori) to Km 377/000 (Panbari) (L=17.647 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLLA/ SOPD/ 2023-24/02)  Sanctioned Amount : 14.97 Cr. Tender Value : 12.79 Cr. 1 <sup>st</sup> R.A Bill Value : 4.74 Cr. (Payment Nil)	Work was sanctioned during the FY 2023-24	NIL	NIL	68.34%	NIL	NIL	NIL	Work is in Progress
2		Improvement of Riding Quality of existing flexible pavement from Km 377/000 (Panbari) to Km 402/500 (Numaligarh) (L=22.76 Km.) in stretches including Thin White Topping and Rigid pavement in vulnerable stretches of N.H-37 (New N.H-715) in the state of Assam under SOPD scheme 2023-24 Under Golaghat NH Division. (PACKAGE NO: PWD-NH (BR)/ GOLLA/ SOPD/ 2023-24/03)  Sanctioned Amount : 14.99 Cr. Tender Value : 12.86 Cr. 1 <sup>st</sup> R.A Bill Value : 2.66 Cr. (Part Payment Made : 1.19 Cr.)	Work was sanctioned during the FY 2023-24	NIL	NIL	71.67%	NIL	NIL	NIL	Work is in Progress

## Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	✓	----	----	----	1. New batch for training will be started from May/24. 2. Instructions from Director, Handloom & Textiles, Assam for starting the training of new batch is awaited .
2	Handloom & Textiles	Weaver Mudra Loan for the Year 2023-24	----	✓	----	----	----	----	81 nos . of application forwarded to concerned
3	Handloom & Textiles	PMJJBY	----	----	----	✓	----	----	Enrollment of Weavers is under progressed
4	Handloom & Textiles	PMSBY	----	----	----	----	✓	----	Enrollment of Weavers is under progressed
5	Handloom & Textiles	Pehchan Card	----	----	----	✓	----	----	Distribution is under progress
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	✓	----	----	----	----	1. Gamusa sold during Bihu festival of Rs. 1,19,238/- by 3 nos. of sell centre at a) SHT, Golaghat b) WESU, Bokakhat c) WESU, Dergaon

## Annexure-C

## Physical Progress of works under different Schemes/Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme (F.Y 2024-25)	Number of works sanctioned in the current year	Progress of current year works/services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD Bokakhat	SOPD-G	Nil	-	-	-	-	-	-	
2	PWRD Bokakhat	Tea Garden Works under SOPD- ODS	Nil	-	-	-	-	-	-	
3	PWRD Bokakhat	Mukhya Mantrir Unnata Paki Path Nirman Aachani (RIDF- XXIX)	Nil	-	-	-	-	-	-	
4	PWRD Bokakhat	Mukhya Mantri Paki Path Nirman Aachani	Nil	-	-	-	-	-	-	
5	PWRD Bokakhat	Mukhya Mantrir Path Nabikaran Aachani	Nil	-	-	-	-	-	-	
6	PWRD Bokakhat	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	Nil	-	-	-	-	-	-	
8	PWRD Bokakhat	RIDF-XXIX of NABARD	Nil	-	-	-	-	-	-	
9	PWRD Bokakhat	Clean Village Award under SOPD-G	Nil	-	-	-	-	-	-	
10	PWRD Bokakhat	ROB / RUB under SOPD-ODS	Nil							



Sl. No	Admin Dept.	Name of Scheme		Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categories number of works based on the stage of physical progress						Annexure-C
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	APART		NIL	NIL	NIL	NIL	NIL	NIL		
2		SILK SAMAGRA-2		NIL	NIL	NIL	NIL	NIL	NIL		
3		LIVELIHOOD OF FOREST COMMUNITIES		NIL	NIL	NIL	NIL	NIL	NIL		
1.	Dept. of A.H. & Vety.	R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Khangia			50%					
2.		R.L.D.F. (XXVII)	Construction of Vety. Subcentre at Numaligarh		100%						
3.		R.ID.F. (XXVII)	Construction of Vety. Subcentre at Dergaon			95%					
4.		S.O.P.D	Construction of platform at Ripi Village			76%					
1	Water Resources Department	A/E measures at Jamuguri Molahonitooop area from the erosion of river Doyang.		11	100%						
2		A/E measures at Sarupani Goroibeel area from the erosion of river Doyang.			100%						
3		Construction of Guest House of Water Resources Department at Kohora Ph-II					96%				
4		Protection of Merapani Town including de-siltation of Mera river					90%				
5		Anti erosion measures at Modarguri area from the erosion of river Doyang					97%				
6		Immediate measures to recoup bank damages at Dadhara Ikorani gaon from the erosion of river Gelabeel for 2023-24				100%					
7		Immediate measures for restoration of Brahmaputra left bank at Chakala 14 Ghoria of Dakhin Ahatguri for 2023-24				100%					
8		Temporary palliative measures at Naramari area from the erosion of river Brahmaputra				100%					
9		Immediate measures to restore bank damages at Duborani on the right bank of river Dhansiri for 2023-24				100%					
10		Protection measure works at Hahchara area of river Dhansiri						70%			
11		Protection measure works at Dharampur area of river Doyang.						70%			





# **Annexure-D**

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department-of Previous Years

Sl. No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the stage of physical progress.					
				Less than 1Yr.	>1 to <3yrs.	>3 to <5Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Department Golaghat sarupathar	Solar Powered MDTW in Pub Sarupathar area (2 Pts) under RIDF-XXV(NABARD) for the year 2019-20	-	-	-	-	-	-	-	-	-	-	-	-
2		LIS from river Doyang at Greater Gomari area under RIDF-XXVIII(NABARD) for the year 2022-23.	-	-	-	-	-	-	-	-	-	35%	-	Work is in progress & likely to be completed by 31st December/2024.
3		LIS from river Doyang in Bendit Pathar at Sarupani(3Points) under SOPD-G for the year 2021-22	-	-	-	-	-	-	-	-	-	-	-	-
4		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Sarupathar LAC under SOPD-G for the year 2022-23(3Points) NIA=12Ha	-	-	-	-	-	-	-	-	-	-	-	-
5		Installation of Solar & Electrically Operated Hybrid Tube Well Schemes at Barpathar Area under Golaghat LAC(10Points) under SOPD-G for the year 2022-23 NIA=40Ha	-	-	-	-	-	-	-	-	-	-	-	-
6		LIS from river Doyang in Golaghat & Sarupathar LAC under PMKSY-HKCP-SMI for 2022-23	-	-	-	-	-	-	-	95%	-	-	-	Work is in progress & likely to be completed by 31st March/2025.
7		Rengma FIS under AIBP for the year 2009-10	-	-	-	-	13	13	-	-	-	-	15%	Channelization of Up Stream & Down Stream works completed, Mechanical part of Head Work and Bank protection work is in progress. Work is likely to be completed by June/2024.







## Physical Progress of Works under different schemes/Programmes/Project across Departments of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Environment & Forest	Roadside Single Plantation	1	✓	----	----	----	--	--	--	--	--	--	--
1	Handloom & Textiles, Golaghat	SAMARTH Under Ministry of Textiles, Govt. of India	----	----	----	----	----	----	----	1	----	----	----	----
2	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2023 - 24	----	----	----	----	----	----	1	-----	----	----	----	----
3	Handloom & Textiles, Golaghat	PMJJBY	----	----	----	----	----	----	----	----	----	1	----	----
4	Handloom & Textiles, Golaghat	PMSBY	----	----	----	----	----	----	----	----	----	----	1	----
5	Handloom & Textiles, Golaghat	Pehchan Card	----	----	----	----	----	----	----	----	----	1	----	----
6	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2023-24	----	----	----	----	----	----	1	----	----	----	----	----



**Annexure-D Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

S.No	Admin . Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	RIDF-XXVII (2021-22)	1	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	
		RIDF-XXVIII (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	Stipulated date of completion- 12.07.24
		RIDF-XXIX (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Stipulated date of completion- 06.09.25
2		SOPD- G (2021-22)	1	1	Nil	Nil	Nil	1	Nil	Nil	Nil	1	Nil	Nil	
		SOPD- G (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 22.08.24
		SOPD- G (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 15.03.25
3		SOPD- ODS (2023-24)	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion- 13.12.24
4		APART (2022-23)	1	1	Nil	Nil	Nil	1	3	Nil	1	Nil	Nil	Nil	
		APART (2023-24)	0	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Stipulated date of completion- 16.11.24
5	MMPPNA (2022-23)	9	6	Nil	Nil	Nil	6	1	3	1	2	2	Nil	Stipulated date of completion- 22.06.24 (for 3 Nos. of Pkg.)	

6	PWRD, Bokakhat & Dergaon Territorial Road Division, Bokakhat	MMPNA (2022-23)	0	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	Stipulated date of completion-13.06.24
7		MMPNA (2023-24)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	
8		MMUPPNA (2022-23)	2	Nil	2	Nil	Nil	2	Nil	1	1	Nil	Nil	Nil	
9		MMMPA (Mathauri Pakikaran) (2022-23)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion-29.08.24
		MMMPA (Mathauri Pakikaran) (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Stipulated date of completion-14.03.25
9	ROB under SOPD-ODS (2023-24)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Stipulated date of completion-19.09.26	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	1	Nil	

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Golaghat & Khumtai Territorial Road Division	RIDF-XXVII (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
2	PWRD, Golaghat & Khumtai Territorial Road Division	ROAD CUM EMBANKEMENT WORKS UNDER RIDF- XXVII (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
3	PWRD, Golaghat & Khumtai Territorial Road Division	APART (2021-22)	1	Nil	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	
4	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASRIP (Dhodar Ali) (2021-22)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	
5	PWRD, Golaghat & Khumtai Territorial Road Division	ASOM MALA UNDER ASIDCL(Road from Dergaon to Rangajan) (2022-23)	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2	Nil	
6	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantri Paki Path Nirman Achani (2022-23)	No. of Roads= 39 nos. (Packages= 17 nos.)	Nil	2	Nil	Nil	Nil	16	5	13	5	Nil	Nil	
7	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Unnoto Pakipath Nirman Achani (2022-23)	No. of Roads= 3 nos. (Packages= 2 nos.)	Nil	Nil	Nil	Nil	Nil	Nil	1	2	Nil	NIL	Nil	
8	PWRD, Golaghat & Khumtai Territorial Road Division	Mukhya Mantrir Path Nabikaran Achani (2022-23)	No. of Roads= 12 nos. (Packages= 4 nos.)	Nil	Nil	Nil	Nil	Nil	12	Nil	Nil	Nil	Nil	Nil	

Annexure-D  
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Sarupathar Territorial Road Division	APART-NOCP (2021-22)	1	0	1	0	0		0	0	0	0	1	0	
2	PWRD, Sarupathar Territorial Road Division	MMPNA (2022-23)	1	1	0	0	0		1	0	0	0	0	0	
	PWRD, Sarupathar Territorial Road Division	MMPNA (2023-24)	1	1	0	0	0		0	0	0	1	0	0	
3	PWRD, Sarupathar Territorial Road Division	MMPPNA (2022-23)	6	1	2	0	0		3	2	1	0	0	0	
4	PWRD, Sarupathar Territorial Road Division	MMUPPNA (2022-23)	1	1	0	0	0		0	1	0	0	0	0	
5	PWRD, Sarupathar Territorial Road Division	MMUPPNA_R IDF-XXIX (2023-24)	1	1	0	0	0		0	0	0	0	1	0	



## Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years																
Sl.No.	Admin. Dept. PWD Building	Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress		Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD Building	SOPD	73	71	Nil	Nil	2	Nil	2	4	7	7	15	17	23	
2		State	2	2	Nil	Nil	Nil	Nil	Nil	-	-	-	2	-	-	
3		CS/CSS	4	4	Nil	Nil	3	Nil	3	1	2	-	1	-	-	
4	PWD Building	RIDF	7	7	Nil	Nil	Nil	Nil	Nil	-	-	-	1	6	-	
5		NRHM	1	1	Nil	Nil	Nil	Nil	Nil	-	1	-	-	-	-	
6		PMAGY	3	2	Nil	Nil	Nil	Nil	Nil	1.0	2	-	-	-	-	
7		RMSA	1	1	Nil	Nil	Nil	Nil	Nil	-	-	1	-	-	-	
8		DEOC	1	1	Nil	Nil	Nil	Nil	Nil	1	-	-	-	-	-	
9		CSR	14	14	Nil	Nil	Nil	Nil	Nil	9	5	-	-	-	-	

## Annexure D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion					Progress of Panding works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical proghress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Golaghat Municipal Board	14th FC	1.Construction of Rice Market		Yes					60%					
2		15th FC tied grant	1.Renovation of Gopika Ballab Park	Yes								35%			
3			2. FSTP		Yes						60%				
4		15th FC untied grant	1. Rejuvenation of Gopika Ballab Pond, Ward No.1	Yes								35%			
5			2. Construction of RO Plant (20 Litre bottleing jar)		Yes							30%			
6			3. Improvement of Vegetiable Market Building	Yes							60%				
7			4. Improvement of a portion at MMC-1 by providing coloured inter locking concrete block pavement and improvement of side drain at Ward No.7, Golaghat town for the year 201-22	Yes									20%		
8			5. i. Estimate for the Construction of dist library latrine cum cantin at ward No:- 8, under 15th Finance Comission Untied Fund	Yes							70%				
1	Sarupathar MB	Swachh Bharat Mission (Solid Waste Management) 1. MRF											7%		Constructi on of MRF is going on.
2		2. Construction of Compost Pit												Not started	
3		3. SLF												Not started	